

**GRANT - 09**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.**

II-The Heads under which this grant will be accounted for by the  
**Excise, Registration, Taxation And Stamps**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
3,43,61,488	3,12,16	3,12,16	2040 TAXES ON SALES, TRADE ETC.	3,04,33
3,43,61,488	3,12,16	3,12,16	<b>GRAND TOTAL</b>	3,04,33
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2040 TAXES ON SALES, TRADE ETC.	
			<b>STATE SCHEMES</b>	
69,465	1,08	1,08	001 DIRECTION AND ADMINISTRATION	82
3,42,92,023	3,11,08	3,11,08	101 COLLECTION CHARGES-	3,03,51
3,43,61,488	3,12,16	3,12,16	<b>TOTAL STATE SCHEMES</b>	3,04,33
3,43,61,488	3,12,16	3,12,16	<b>TOTAL 2040</b>	3,04,33
3,43,61,488	3,12,16	3,12,16	<b>GRAND TOTAL</b>	3,04,33
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2040 TAXES ON SALES, TRADE ETC.	
			<b>STATE SCHEMES</b>	
			001 DIRECTION AND ADMINISTRATION	
69,465	1,08	1,08	(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
			14. Rents, Rates and Taxes	82
69,465	1,08	1,08	<b>TOTAL (04)</b>	82
69,465	1,08	1,08	<b>TOTAL 001</b>	82
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
3,10,14,012	2,89,39	2,89,39	01. Salaries	2,55,51
2,48,580	1,95	10,00	02. Wages	10,00
9,57,468	2,04	5,00	06. Medical Treatment	10,00
3,99,181	2,18	2,18	11. Domestic travel expenses	5,00
6,04,932	3,65	3,65	13. Office Expenses	8,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
<b>10,67,850</b>	<b>11,87</b>	<b>11,87</b>	14. Rents, Rates and Taxes	<b>15,00</b>
<b>3,42,92,023</b>	<b>3,11,08</b>	<b>3,22,09</b>	<b>TOTAL (01)</b>	<b>3,03,51</b>
<b>3,42,92,023</b>	<b>3,11,08</b>	<b>3,22,09</b>	<b>TOTAL 101</b>	<b>3,03,51</b>
<b>3,43,61,488</b>	<b>3,12,16</b>	<b>3,23,17</b>	<b><u>TOTAL STATE SCHEMES</u></b>	<b>3,04,33</b>
<b>3,43,61,488</b>	<b>3,12,16</b>	<b>3,23,17</b>	<b>TOTAL 2040</b>	<b>3,04,33</b>
<b>34,36,14,88</b>	<b>3,12,16</b>	<b>3,23,17</b>	<b>GRAND TOTAL</b>	<b>3,04,33</b>