

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
35,17,337	59,46	59,46	2030 STAMPS AND REGISTRATION	63,50
35,17,337	59,46	59,46	GRAND TOTAL	63,50
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
35,17,337	59,46	59,46	001 DIRECTION AND ADMINISTRATION	63,50
35,17,337	59,46	59,46	TOTAL 03	63,50
35,17,337	59,46	59,46	TOTAL STATE SCHEMES	63,50
35,17,337	59,46	59,46	TOTAL 2030	63,50
35,17,337	59,46	59,46	GRAND TOTAL	63,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
30,85,189	50,00	50,00	01. Salaries	50,00
1,33,380	4,00	4,00	02. Wages	2,50
	2,87	2,87	06. Medical Treatment	5,00
39,880	55	55	11. Domestic travel expenses	2,00
2,26,888	1,04	1,04	13. Office Expenses	3,00
32,000	1,00	1,00	50. Other Charges	1,00
35,17,337	59,46	59,46	TOTAL (02)	63,50
35,17,337	59,46	59,46	TOTAL 001	63,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
35,17,337	59,46	59,46	TOTAL 03	63,50
35,17,337	59,46	59,46	<u>TOTAL STATE SCHEMES</u>	63,50
35,17,337	59,46	59,46	TOTAL 2030	63,50
3,51,73,37	59,46	59,46	GRAND TOTAL	63,50