

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the **Revenue And Disaster Management**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
21,83,480	36,42	36,42	2029 LAND REVENUE	34,53
			B-Social Services	
29,93,259	75,40	75,40	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	23,76
51,76,739	1,11,82	1,11,82	GRAND TOTAL	58,29
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	
21,83,480	36,42	36,42	001 DIRECTION AND ADMINISTRATION	34,53
21,83,480	36,42	36,42	TOTAL STATE SCHEMES	34,53
21,83,480	36,42	36,42	TOTAL 2029	34,53
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
2,32,936	37,63	37,63	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	4,00
27,60,323	37,77	37,77	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	19,76
29,93,259	75,40	75,40	TOTAL 80	23,76
29,93,259	75,40	75,40	TOTAL STATE SCHEMES	23,76
29,93,259	75,40	75,40	TOTAL 2245	23,76
51,76,739	1,11,82	1,11,82	GRAND TOTAL	58,29
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
19,93,290	34,09	34,09	01. Salaries	31,68
1,43,480	1,65	1,65	02. Wages	1,65
	27	27	06. Medical Treatment	50
15,710	7	7	11. Domestic travel expenses	20
31,000	34	34	13. Office Expenses	50
			16. Publications	
			50. Other Charges	
21,83,480	36,42	36,42	TOTAL (01)	34,53
21,83,480	36,42	36,42	TOTAL 001	34,53
21,83,480	36,42	36,42	TOTAL STATE SCHEMES	34,53
21,83,480	36,42	36,42	TOTAL 2029	34,53
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	
			(02) Training on Disaster Mangement.	
	14,60		02. Wages	
33,000	1,06		11. Domestic travel expenses	
	2,90		13. Office Expenses	
	1,07		21. Supplies and Materials	
	6,00		26. Advertising and Publicity	
1,99,936	12,00		50. Other Charges	
2,32,936	37,63		TOTAL (02)	
			(04) Conduct of State & District Level Mock Exercise	
			50. Other Charges	4,00
			TOTAL (04)	4,00
2,32,936	37,63		TOTAL 101	4,00
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
19,87,666	20,36	25,39	01. Salaries	19,76
5,09,730	9,89		02. Wages	
	53		06. Medical Treatment	
62,936	70		11. Domestic travel expenses	
1,99,991	2,29		13. Office Expenses	
	1,00		16. Publications	
	1,00		26. Advertising and Publicity	
	2,00		50. Other Charges	
27,60,323	37,77	25,39	TOTAL (03)	19,76
27,60,323	37,77	25,39	TOTAL 102	19,76
29,93,259	75,40	25,39	TOTAL 80	23,76
29,93,259	75,40	25,39	TOTAL STATE SCHEMES	23,76
29,93,259	75,40	25,39	TOTAL 2245	23,76

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,17,67,39	1,11,82	61,81	GRAND TOTAL	58,29