

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
8,24,97,760	5,64,17	5,64,17	2015 ELECTIONS	2,65,89
8,24,97,760	5,64,17	5,64,17	GRAND TOTAL	2,65,89
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
1,60,58,852	2,35,17	2,35,17	102 ELECTORAL OFFICERS	1,26,00
1,23,64,699	2,23,37	2,23,37	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	1,39,89
	1,88	1,88	104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	
	13,38	13,38	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
5,40,74,209	84,12	84,12	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
	5,00	5,00	107 ELECTION TRIBUNALS	
	1,25	1,25	800 OTHER EXPENDITURE	
8,24,97,760	5,64,17	5,64,17	TOTAL STATE SCHEMES	2,65,89
8,24,97,760	5,64,17	5,64,17	TOTAL 2015	2,65,89
8,24,97,760	5,64,17	5,64,17	GRAND TOTAL	2,65,89
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
1,06,58,784	1,59,20	1,59,20	01. Salaries	75,79
5,60,722	8,91	8,91	02. Wages	2,72
2,45,627	2,99	5,00	06. Medical Treatment	1,83
5,83,880	2,76	2,76	11. Domestic travel expenses	63

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,92,987	4,78		13. Office Expenses	
	11		14. Rents, Rates and Taxes	
	13		16. Publications	
8,99,982	31,48	31,48	50. Other Charges	1,34
	1,28		51. Motor Vehicles	
	43		52. Machinery and Equipment	
1,33,41,982	2,12,07	2,07,35	TOTAL (02)	82,31
			(03) Election Officers and Office Establishment in the sub-division-	
19,57,680	13,40	13,40	01. Salaries	13,69
3,14,790	5,00	5,00	02. Wages	5,00
	11	11	06. Medical Treatment	5,00
1,34,400	1,49	1,49	11. Domestic travel expenses	3,00
1,10,000	1,61	1,61	13. Office Expenses	6,00
			16. Publications	1,00
			26. Advertising and Publicity	1,00
2,00,000	1,07	1,07	50. Other Charges	6,00
	21	21	51. Motor Vehicles	2,00
	21	21	52. Machinery and Equipment	1,00
27,16,870	23,10	23,10	TOTAL (03)	43,69
1,60,58,852	2,35,17	2,30,45	TOTAL 102	1,26,00
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
97,29,352	1,66,39	1,66,39	01. Salaries	71,14
4,74,196	10,34	10,34	02. Wages	5,69
	1,60	1,60	06. Medical Treatment	4,93
6,61,160	3,25	3,25	11. Domestic travel expenses	2,20
4,00,000	5,67	5,67	13. Office Expenses	4,37
	11		14. Rents, Rates and Taxes	
	43	43	16. Publications	70
	11	11	26. Advertising and Publicity	70
10,99,991	4,75	4,75	50. Other Charges	5,50
	1,49	1,49	51. Motor Vehicles	1,00
	4		52. Machinery and Equipment	
1,23,64,699	1,94,18	1,94,03	TOTAL (01)	96,23
			(02) Expenditure on photo identity Cards to Voters	
	85		11. Domestic travel expenses	
	5,31		13. Office Expenses	
	1,56		16. Publications	
	1,28		26. Advertising and Publicity	
	2,47		50. Other Charges	
	24		51. Motor Vehicles	
	11,71		TOTAL (02)	
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	85		11. Domestic travel expenses	
	76		13. Office Expenses	
	64		14. Rents, Rates and Taxes	
	64		16. Publications	
	13		26. Advertising and Publicity	
	11		28. Professional Services	
	5,38	8,77	50. Other Charges	43,66

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	8,51	8,77	51. Motor Vehicles	
			TOTAL (03)	43,66
	20		(04) Expenditure on Voters Awareness and Voters Education	
	8,77		13. Office Expenses	
	8,97		50. Other Charges	
			TOTAL (04)	
1,23,64,699	2,23,37	2,02,80	TOTAL 103	1,39,89
			104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
	11		01. Salaries	
			02. Wages	
	11		11. Domestic travel expenses	
	11		13. Office Expenses	
	21		16. Publications	
			26. Advertising and Publicity	
	54		50. Other Charges	
			TOTAL (01)	
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
	2		01. Salaries	
	11		02. Wages	
			06. Medical Treatment	
	5		11. Domestic travel expenses	
	5		13. Office Expenses	
	1,07		16. Publications	
			26. Advertising and Publicity	
	2		50. Other Charges	
	2		51. Motor Vehicles	
			52. Machinery and Equipment	
	1,34		TOTAL (02)	
			TOTAL 104	
	1,88		105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	4,00		01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
	1,00		13. Office Expenses	
			16. Publications	
	60		26. Advertising and Publicity	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	6,00		50. Other Charges	
	11,60		51. Motor Vehicles	
			TOTAL (01)	
			(02) Expenditure on Bye-Election to the Ls/Rs	
	1,07		01. Salaries	
	43		02. Wages	
	4		11. Domestic travel expenses	
	21		16. Publications	
	3		26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
	1,78		TOTAL (02)	
	13,38		TOTAL 105	
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
	2,50		01. Salaries	
	85		02. Wages	
	3,13		11. Domestic travel expenses	
	3,41		13. Office Expenses	
	3,41		16. Publications	
			26. Advertising and Publicity	
5,40,74,209			50. Other Charges	
	3,41		51. Motor Vehicles	
5,40,74,209	16,71		TOTAL (01)	
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
	2,00		01. Salaries	
	11		02. Wages	
	1,00		11. Domestic travel expenses	
	21		13. Office Expenses	
	9		16. Publications	
	64,00		26. Advertising and Publicity	
			50. Other Charges	
	67,41		51. Motor Vehicles	
			TOTAL (02)	
5,40,74,209	84,12		TOTAL 106	
			107 ELECTION TRIBUNALS	
			(01) Election Tribunal	
	5,00		50. Other Charges	
	5,00		TOTAL (01)	
	5,00		TOTAL 107	
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
	1,25		13. Office Expenses	
	1,25		TOTAL (01)	
	1,25		TOTAL 800	
8,24,97,760	5,64,17	4,33,25	TOTAL STATE SCHEMES	2,65,89
8,24,97,760	5,64,17	4,33,25	TOTAL 2015	2,65,89

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
82,49,77,60	5,64,17	4,33,25	GRAND TOTAL	2,65,89