

## GRANT - 04

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
3,34,15,922	6,68,21	6,68,21	2014 ADMINISTRATION OF JUSTICE	4,75,66
3,34,15,922	6,68,21	6,68,21	<b>GRAND TOTAL</b>	4,75,66
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2014 ADMINISTRATION OF JUSTICE	
			<b>STATE SCHEMES</b>	
1,99,800	3,28,60	3,28,60	105 CIVIL AND SESSION COURTS	1,56,28
1,00,84,424	1,26,15	1,26,15	108 CRIMINAL COURTS	1,26,47
2,31,31,698	2,10,04	2,10,04	114 LEGAL ADVISERS & COUNSELS	1,92,91
	3,42	3,42	800 OTHER EXPENDITURE	
3,34,15,922	6,68,21	6,68,21	<b>TOTAL STATE SCHEMES</b>	4,75,66
3,34,15,922	6,68,21	6,68,21	<b>TOTAL 2014</b>	4,75,66
3,34,15,922	6,68,21	6,68,21	<b>GRAND TOTAL</b>	4,75,66
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2014 ADMINISTRATION OF JUSTICE	
			<b>STATE SCHEMES</b>	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
1,99,800	3,00,00	3,00,00	01. Salaries	1,27,68
	18,10	18,10	02. Wages	18,10
	72	72	06. Medical Treatment	72
	1,22	1,22	11. Domestic travel expenses	1,22
	7,56	7,56	13. Office Expenses	7,56
	1,00	1,00	50. Other Charges	1,00
1,99,800	3,28,60	3,28,60	<b>TOTAL (01)</b>	1,56,28
1,99,800	3,28,60	3,28,60	<b>TOTAL 105</b>	1,56,28
			108 CRIMINAL COURTS	

## GRANT - 04

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
74,29,820	1,00,00	1,00,00	<b>(01) Courts of Deputy Commissioner, his Asstts., etc</b>	
4,84,773	3,00	3,00	01. Salaries	1,00,00
	4	7	02. Wages	3,30
3,79,145	72	72	06. Medical Treatment	5
3,14,196	3,78	3,78	11. Domestic travel expenses	72
	64	64	13. Office Expenses	3,78
	1,00	1,00	23. Cost of ration	64
			50. Other Charges	1,00
86,07,934	1,09,18	1,09,21	<b>TOTAL (01)</b>	<b>1,09,49</b>
			<b>(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--</b>	
14,54,490	13,50	13,50	01. Salaries	13,50
	4	54	06. Medical Treatment	4
	1,00	1,00	11. Domestic travel expenses	1,00
22,000	1,89	3,00	13. Office Expenses	1,90
	4	4	23. Cost of ration	4
	50	14	50. Other Charges	50
14,76,490	16,97	18,22	<b>TOTAL (02)</b>	<b>16,98</b>
1,00,84,424	1,26,15	1,27,43	<b>TOTAL 108</b>	<b>1,26,47</b>
			<b>114 LEGAL ADVISERS &amp; COUNSELS</b>	
			<b>(02) Legal Remembrancer &amp; his Office--</b>	
23,58,180	50,00	50,00	01. Salaries	32,21
	1,92	7,36	02. Wages	2,00
	8	8	06. Medical Treatment	8
82,68,585	66,30	66,30	11. Domestic travel expenses	66,35
	3,28	3,28	13. Office Expenses	3,30
	26	26	14. Rents, Rates and Taxes	27
	20	20	16. Publications	20
	50	50	23. Cost of ration	
			50. Other Charges	50
1,06,26,765	1,22,54	1,27,98	<b>TOTAL (02)</b>	<b>1,04,91</b>
			<b>(04) Public Prosecutor/Govt. Pleaders etc.</b>	
1,25,04,933	87,50	87,50	28. Professional Services	88,00
1,25,04,933	87,50	87,50	<b>TOTAL (04)</b>	<b>88,00</b>
2,31,31,698	2,10,04	2,15,48	<b>TOTAL 114</b>	<b>1,92,91</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(12) District Legal Services Authority (Previously 10)</b>	
	74		01. Salaries	
	2,68		02. Wages	
	3,42		<b>TOTAL (12)</b>	
	3,42		<b>TOTAL 800</b>	
3,34,15,922	6,68,21	6,71,51	<b>TOTAL STATE SCHEMES</b>	<b>4,75,66</b>
3,34,15,922	6,68,21	6,71,51	<b>TOTAL 2014</b>	<b>4,75,66</b>
33,41,59,22	6,68,21	6,71,51	<b>GRAND TOTAL</b>	<b>4,75,66</b>