

GRANT - 65

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WATER RESOURCES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	86,70,48	1,44,72,45	2,31,42,93
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Water Resource

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,06		3,06		REVENUE SECTION		
			5,00		5,00	B-Social Services		
			58,20,03		60,10,35	2216 HOUSING	3,70	30,00
						C-Economic Services		
13,46,79,158	55,36,34,474	11,19,91		11,85,36		2701 MEDIUM IRRIGATION		5,65
33,59,632		36,00		42,14		2702 MINOR IRRIGATION	16,80,88	68,88,15
						2711 FLOOD CONTROL AND DRAINAGE	62,10	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
			20,00		20,00	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		18,00
1,17,97,835	63,96,90,510	1,20,00,00	32,05,00	80,09,43	31,95,57	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,01,59,00	36,11,45

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,26,43,035		5,00,00		5,00,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6,84,00
14,98,36,625	121,59,68,019	1,31,58,97	95,50,03	92,39,99	97,30,92	GRAND TOTAL	1,19,05,68	1,12,37,25
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						07 OTHER HOUSING		
		3,06			3,06	053 MAINTENANCE AND REPAIRS	3,70	30,00
		3,06			3,06	TOTAL 07	3,70	30,00
						TOTAL STATE SCHEMES	3,70	30,00
		3,06			3,06	TOTAL 2216	3,70	30,00
						C-Economic Services		
						2701 MEDIUM IRRIGATION		
						STATE SCHEMES		
						80 GENERAL		
						002 DATA COLLECTION		
						005 SURVEY		5,65
			5,00		5,00	TOTAL 80		5,65
						TOTAL STATE SCHEMES		5,65
			5,00		5,00	TOTAL 2701		5,65
						2702 MINOR IRRIGATION		
						STATE SCHEMES		
						01 SURFACE WATER		
						103 DIVERSION SCHEMES-	42,00	19,39,20
49,21,592	15,49,56,656	35,00	11,95,00		14,56,94	TOTAL 01	42,00	19,39,20
49,21,592	15,49,56,656	35,00	11,95,00		14,56,94	02 GROUND WATER		
						005 INVESTIGATION		60
			51		51	TOTAL 02		60
			51		51	03 MAINTENANCE		
						102 LIFT IRRIGATION SCHEMES		
						103 TUBE WELLS		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 03		
						80 GENERAL		
6,77,95,566	38,91,64,601	7,77,36	42,11,02	8,42,81	42,29,41	001 DIRECTION AND ADMINISTRATION	9,61,95	45,61,55
	14,31,384	1,50	11,00	1,50	11,00	005 INVESTIGATION	3,00	13,50
		1,00		1,00		052 MACHINERY AND EQUIPMENTS	1,50	
2,16,00,000		2,28,00		2,28,00		191 ASSISTANCE TO LOCAL BODIES	2,30,00	
3,75,51,000	80,81,833	22,05	2,70,00	22,05	2,70,00	800 OTHER EXPENDITURE	3,77,43	2,25,80
12,69,46,566	39,86,77,818	10,29,91	44,92,02	10,95,36	45,10,41	TOTAL 80	15,73,88	48,00,85
13,18,68,158	55,36,34,474	10,64,91	56,87,53	11,30,36	59,67,86	TOTAL STATE SCHEMES	16,15,88	67,40,65
						CENTRALLY SPONSORED SCHEMES		
			1,32,50		42,49	01 SURFACE WATER		
			1,32,50		42,49	103 DIVERSION SCHEMES-		1,47,50
						TOTAL 01		1,47,50
			1,32,50		42,49	TOTAL CENTRALLY SPONSORED SCHEMES		1,47,50
						CENTRAL SECTOR SCHEMES		
						80 GENERAL		
28,11,000		55,00		55,00		005 INVESTIGATION	65,00	
28,11,000		55,00		55,00		TOTAL 80	65,00	
28,11,000		55,00		55,00		TOTAL CENTRAL SECTOR SCHEMES	65,00	
13,46,79,158	55,36,34,474	11,19,91	58,20,03	11,85,36	60,10,35	TOTAL 2702	16,80,88	68,88,15
						2711 FLOOD CONTROL AND DRAINAGE		
						STATE SCHEMES		
						01 FLOOD CONTROL		
33,59,632		36,00		42,14		001 DIRECTION AND ADMINISTRATION-	62,10	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
33,59,632		36,00		42,14		TOTAL 01	62,10	
33,59,632		36,00		42,14		TOTAL STATE SCHEMES	62,10	
33,59,632		36,00		42,14		TOTAL 2711	62,10	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
						101 SURFACE WATER		
						TOTAL N.E.C		
						TOTAL 4552		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES		
						03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
			20,00		20,00	800 OTHER EXPENDITURE		18,00
			20,00		20,00	TOTAL 03		18,00
						80 GENERAL		
						002 DATA COLLECTION		
						TOTAL 80		
			20,00		20,00	TOTAL STATE SCHEMES		18,00
			20,00		20,00	TOTAL 4701		18,00
						4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES		
1,17,97,835	13,40,90,510		32,05,00	9,43	31,95,57	101 SURFACE WATER	1,59,00	36,11,45
1,17,97,835	13,40,90,510		32,05,00	9,43	31,95,57	TOTAL STATE SCHEMES	1,59,00	36,11,45
	50,56,00,000	1,20,00,00		80,00,00		CENTRALLY SPONSORED SCHEMES		
	50,56,00,000	1,20,00,00		80,00,00		101 SURFACE WATER	1,00,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00,00	
1,17,97,835	63,96,90,510	1,20,00,00	32,05,00	80,09,43	31,95,57	TOTAL 4702	1,01,59,00	36,11,45
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,26,43,035		5,00,00		5,00,00	STATE SCHEMES		
	2,26,43,035		5,00,00		5,00,00	01 FLOOD CONTROL		
	2,26,43,035		5,00,00		5,00,00	103 CIVIL WORKS-		6,84,00
						TOTAL 01		6,84,00
						TOTAL STATE SCHEMES		6,84,00
						CENTRALLY SPONSORED SCHEMES		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						TOTAL 01		
						TOTAL CENTRALLY SPONSORED SCHEMES		
	2,26,43,035		5,00,00		5,00,00	TOTAL 4711		6,84,00
14,98,36,625	121,59,68,019	1,31,58,97	95,50,03	92,39,99	97,30,92	GRAND TOTAL	1,19,05,68	1,12,37,25
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						07 OTHER HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(02) Other maintenance expenditure		
						02 Special Repairs		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,06		3,06		27. Minor Works	3,70	30,00
		3,06		3,06		TOTAL 02	3,70	30,00
		3,06		3,06		TOTAL (02)	3,70	30,00
		3,06		3,06		TOTAL 053	3,70	30,00
		3,06		3,06		TOTAL 07	3,70	30,00
		3,06		3,06		TOTAL STATE SCHEMES	3,70	30,00
		3,06		3,06		TOTAL 2216	3,70	30,00
						C-Economic Services		
						2701 MEDIUM IRRIGATION		
						<u>STATE SCHEMES</u>		
						80 GENERAL		
						002 DATA COLLECTION		
						(01) State Water Informatic Centre (SWIC)		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 002		
						005 SURVEY		
						(01) Survey & Investigation		
			5,00		5,00	27. Minor Works		5,65
			5,00		5,00	TOTAL (01)		5,65
			5,00		5,00	TOTAL 005		5,65
			5,00		5,00	TOTAL 80		5,65
			5,00		5,00	TOTAL STATE SCHEMES		5,65
			5,00		5,00	TOTAL 2701		5,65
						2702 MINOR IRRIGATION		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						01 SURFACE WATER		
						103 DIVERSION SCHEMES-		
						(01) Flow Irrigation Works-		
						27. Minor Works		10,00
						TOTAL (01)		10,00
						(03) Work Charge Establishment		
	3,68,26,398		25,00		2,86,94	27. Minor Works		3,55,00
	3,68,26,398		25,00		2,86,94	TOTAL (03)		3,55,00
						(07) Improvement Modernisation of existing Minor Irrigation Schemes		
	10,00,000		1,35,00		1,35,00	27. Minor Works		1,70,00
	10,00,000		1,35,00		1,35,00	TOTAL (07)		1,70,00
						(09) Establishment Maintenance of existing Minor Irrigation Schemes		
	47,59,263		37,50		37,50	27. Minor Works		72,00
	47,59,263		37,50		37,50	TOTAL (09)		72,00
						(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes		
	10,16,53,975		6,07,50		6,07,50	27. Minor Works		6,42,50
	10,16,53,975		6,07,50		6,07,50	TOTAL (10)		6,42,50
						(11) Flood Damage Restoration of Minor Irrigation Projects		
	13,49,000		69,00		69,00	27. Minor Works		1,59,00
	13,49,000		69,00		69,00	TOTAL (11)		1,59,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			50,00		50,00	(13) Flood Management & River Training Works		
			50,00		50,00		27. Minor Works	
						TOTAL (13)		1,34,50
7,66,842	8,44,000	10,00	40,00	10,00	40,00	(16) Construction and Maintenance of Departmental buildings		
						27. Minor Works	12,00	57,00
7,66,842	8,44,000	10,00	40,00	10,00	40,00	TOTAL (16)	12,00	57,00
						(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		
			2,50		2,50	27. Minor Works		3,00
			2,50		2,50	TOTAL (21)		3,00
						(22) Promotion of Water Efficiency		
			1,00		1,00	27. Minor Works		1,20
			1,00		1,00	TOTAL (22)		1,20
41,54,750		25,00		25,00		(25) Integrated Development of Water Resources (IWRM)		
						27. Minor Works	30,00	
41,54,750		25,00		25,00		TOTAL (25)	30,00	
						(27) Water Harvesting		
	48,15,020		1,50,00		1,50,00	27. Minor Works		2,18,00
	48,15,020		1,50,00		1,50,00	TOTAL (27)		2,18,00
						(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment		
	16,86,000		27,50		27,50	27. Minor Works		50,00
	16,86,000		27,50		27,50	TOTAL (28)		50,00
						(30) Command Area Development Activities		
	20,23,000		50,00		50,00	27. Minor Works		67,00
	20,23,000		50,00		50,00	TOTAL (30)		67,00
49,21,592	15,49,56,656	35,00	11,95,00	35,00	14,56,94	TOTAL 103	42,00	19,39,20
49,21,592	15,49,56,656	35,00	11,95,00	35,00	14,56,94	TOTAL 01	42,00	19,39,20
						02 GROUND WATER		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						005 INVESTIGATION		
						(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan		
			51		51	27. Minor Works		60
			51		51	TOTAL (01)		60
			51		51	TOTAL 005		60
			51		51	TOTAL 02		60
						03 MAINTENANCE		
						102 LIFT IRRIGATION SCHEMES		
						(01) Workcharged Establishment		
						27. Minor Works		
						TOTAL (01)		
						TOTAL 102		
						103 TUBE WELLS		
						(03) Construction of Tube Wells		
						27. Minor Works		
						TOTAL (03)		
						TOTAL 103		
						TOTAL 03		
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION		
						(02) Establishment of Division and Sub-Division (Minor I Works)		
1,07,64,264	7,17,49,764	1,17,78	8,07,24	1,22,13	8,07,24	01. Salaries	1,19,62	7,97,30
7,00,000	20,30,814	7,71	24,69	7,71	24,69	02. Wages	7,71	24,69

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,46,216	33,142	1,57	2,83	1,57	2,83	06. Medical Treatment	5,00	5,00
	15,00,000	58	15,16	48	15,16	11. Domestic travel expenses	1,00	16,00
3,40,905	2,01,263			4	1,86	13. Office Expenses	10,00	5,00
						14. Rents, Rates and Taxes	10,00	9,00
						21. Supplies and Materials	10,00	3,00
						27. Minor Works	10,00	3,00
75,000	74,380			17	28	50. Other Charges	5,00	6,00
10,000	4,000					51. Motor Vehicles	5,00	9,00
						52. Machinery and Equipment	5,00	6,00
1,20,36,385	7,55,93,363	1,27,64	8,49,92	1,32,10	8,52,06	TOTAL (02)	1,88,33	8,83,99
						(03) Establishment of Irrigation Wing-		
63,11,265	17,46,61,700	87,53	19,28,04	1,17,18	19,28,04	01. Salaries	1,20,13	19,40,89
4,99,775	19,99,110	5,06	24,93	5,06	24,93	02. Wages	5,06	24,93
3,75,000	18,16,154	2,68	12,85	2,68	12,85	06. Medical Treatment	15,00	65,00
	14,35,000	58	15,17	68	15,17	11. Domestic travel expenses	1,00	26,00
1,50,000	2,34,000			14	3	13. Office Expenses	15,00	30,00
						14. Rents, Rates and Taxes	5,00	11,00
						26. Advertising and Publicity	5,00	3,00
50,000	1,50,000			9	6	50. Other Charges	10,00	6,00
3,000						51. Motor Vehicles	5,00	9,00
						52. Machinery and Equipment	2,00	3,00
73,89,040	18,02,95,964	95,85	19,80,99	1,25,83	19,81,08	TOTAL (03)	1,83,19	21,18,82
						(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division)		
4,27,81,199	11,11,15,189	4,86,16	11,59,76	5,16,64	11,59,76	01. Salaries	4,75,40	12,34,74
39,99,942	1,55,28,061	55,43	1,78,50	55,43	1,78,50	02. Wages	55,43	1,78,50
1,54,745	16,66,390	1,09	5,86	1,09	5,86	06. Medical Treatment	10,00	25,00
3,24,655	19,00,000	3,99	19,12	3,99	19,12	11. Domestic travel expenses	5,00	33,00
6,10,600	8,00,605			43	3,75	13. Office Expenses	20,00	20,00
	5,32,710					14. Rents, Rates and Taxes	5,00	26,50
1,00,000	1,00,000			10	11	50. Other Charges	5,00	6,00
3,000	1,94,183					51. Motor Vehicles	5,00	9,00
4,79,74,141	13,18,37,138	5,46,67	13,63,24	5,77,68	13,79,40	TOTAL (04)	5,80,83	15,32,74
						(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)		
	78,462					13. Office Expenses		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,96,000	13,59,674	4,92	16,87	4,92	16,87	14. Rents, Rates and Taxes	6,00	26,00
3,96,000	14,38,136	4,92	16,87	4,92	16,87	TOTAL (05)	6,00	26,00
						(07) Implementation of R.T.I.Act (Previously 06)		
						13. Office Expenses		
						21. Supplies and Materials		
						TOTAL (07)		
						(15) Miscellaneous Training Programme.		
		53		53		11. Domestic travel expenses	80	
		25		25		13. Office Expenses	80	
		1,50		1,50		50. Other Charges	2,00	
		2,28		2,28		TOTAL (15)	3,60	
6,77,95,566	38,91,64,601	7,77,36	42,11,02	8,42,81	42,29,41	TOTAL 001	9,61,95	45,61,55
						005 INVESTIGATION		
						(01) Survey and Investigation		
	14,31,384		11,00		11,00	27. Minor Works		13,50
	14,31,384		11,00		11,00	TOTAL (01)		13,50
						(02) Rationalisation of Minor Irrigation Schemes		
						<i>01 Census of Minor Irrigation Scheme</i>		
						27. Minor Works		
						<i>TOTAL 01</i>		
						<i>02 Creation of Statistical Cell</i>		
						50. Other Charges		
						<i>TOTAL 02</i>		
						TOTAL (02)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		(19) Monitoring and Evaluation of Minor Irrigation Schemes.		
		1,00		1,00		27. Minor Works	2,00	
						TOTAL (19)	2,00	
						(20) Research Development & Mangement of Water Resources		
						27. Minor Works		
						TOTAL (20)		
		50		50		(23) Water Quality Management in Water Resources.		
		50		50		27. Minor Works	1,00	
						TOTAL (23)	1,00	
	14,31,384	1,50	11,00	1,50	11,00	TOTAL 005	3,00	13,50
						052 MACHINERY AND EQUIPMENTS		
						(01) Purchase of Machinery and Equipments for Irrigation		
		1,00		1,00		52. Machinery and Equipment	1,50	
		1,00		1,00		TOTAL (01)	1,50	
		1,00		1,00		TOTAL 052	1,50	
						191 ASSISTANCE TO LOCAL BODIES		
						(01) Water Resources Development Agency		
						27. Minor Works		
2,00,00,000		2,10,00		2,10,00		31. Grants - in - aid General (Salary)	2,10,00	
16,00,000		18,00		18,00		36. Grants-in-aid General (Non-Salary)	20,00	
2,16,00,000		2,28,00		2,28,00		TOTAL (01)	2,30,00	
2,16,00,000		2,28,00		2,28,00		TOTAL 191	2,30,00	
						800 OTHER EXPENDITURE		
						(07) Improvement of Modernisation of Existing Irrigation		
	50,56,833		2,00,00		2,00,00	27. Minor Works		1,69,00
	50,56,833		2,00,00		2,00,00	TOTAL (07)		1,69,00
						(09) Establishment and Maintenance		
			50		50	27. Minor Works		
			50		50	TOTAL (09)		

GRANT - 65

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,75,51,000						(14) NABARD Loan for Construction of MIP (Previously 10) 27. Minor Works	3,47,93	12,60
3,75,51,000						TOTAL (14)	3,47,93	12,60
	2,53,000		17,50		17,50	(17) Flood Damage Restoration of Mips (Previously 11) 27. Minor Works		15,70
	2,53,000		17,50		17,50	TOTAL (17)		15,70
		19,50		19,50		(25) Flood Management and River Training Works (Previously 13) 27. Minor Works	24,00	
		19,50		19,50		TOTAL (25)	24,00	
		1,05		1,05		(23) Miscellaneous Training Programme (Previously 15) 11. Domestic travel expenses 13. Office Expenses 50. Other Charges	2,00 1,50 2,00	2,50
		1,50	2,00	1,50	2,00	TOTAL (23)	5,50	2,50
		2,55	2,00	2,55	2,00	(24) Construction and Maintenance of Departmental Building (Previously 16) 27. Minor Works		
						TOTAL (24)		
	15,08,000					(35) Water Harvesting (Previously 27) 27. Minor Works		
	15,08,000					TOTAL (35)		
	12,64,000		50,00		50,00	(38) Command Areas Development Activities (Previously 30) 27. Minor Works		26,00
	12,64,000		50,00		50,00	TOTAL (38)		26,00

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,75,51,000	80,81,833	22,05	2,70,00	22,05	2,70,00	TOTAL 800	3,77,43	2,25,80
12,69,46,566	39,86,77,818	10,29,91	44,92,02	10,95,36	45,10,41	TOTAL 80	15,73,88	48,00,85
13,18,68,158	55,36,34,474	10,64,91	56,87,53	11,30,36	59,67,86	TOTAL STATE SCHEMES	16,15,88	67,40,65
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 SURFACE WATER		
						103 DIVERSION SCHEMES-		
						(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		
			1,32,50		42,49	27. Minor Works		1,47,50
			1,32,50		42,49	TOTAL (21)		1,47,50
			1,32,50		42,49	TOTAL 103		1,47,50
			1,32,50		42,49	TOTAL 01		1,47,50
			1,32,50		42,49	TOTAL CENTRALLY SPONSORED SCHEMES		1,47,50
						<u>CENTRAL SECTOR SCHEMES</u>		
						80 GENERAL		
						005 INVESTIGATION		
						(04) Rationalisation of Minor Irrigation Schemes (Previously 02)		
						<i>01 Census of Minor Irrigation Scheme</i>		
25,87,000		40,00		40,00		27. Minor Works	50,00	
25,87,000		40,00		40,00		TOTAL 01	50,00	
						<i>02 Creation of Statistical Cell</i>		
2,24,000		15,00		15,00		50. Other Charges	15,00	
2,24,000		15,00		15,00		TOTAL 02	15,00	
28,11,000		55,00		55,00		TOTAL (04)	65,00	
28,11,000		55,00		55,00		TOTAL 005	65,00	
28,11,000		55,00		55,00		TOTAL 80	65,00	
28,11,000		55,00		55,00		TOTAL CENTRAL SECTOR SCHEMES	65,00	
13,46,79,158	55,36,34,474	11,19,91	58,20,03	11,85,36	60,10,35	TOTAL 2702	16,80,88	68,88,15
						2711 FLOOD CONTROL AND DRAINAGE		

GRANT - 65

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						01 FLOOD CONTROL		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Headquarters Establishments		
						01. Salaries	21,60	
						02. Wages	15,00	
						06. Medical Treatment	1,00	
						11. Domestic travel expenses	2,50	
						13. Office Expenses	10,00	
						14. Rents, Rates and Taxes	2,00	
						21. Supplies and Materials	2,00	
						27. Minor Works	2,00	
						50. Other Charges	2,00	
						51. Motor Vehicles	2,00	
						52. Machinery and Equipment	2,00	
						TOTAL (01)	62,10	
						TOTAL 001	62,10	
						TOTAL 01	62,10	
						TOTAL STATE SCHEMES	62,10	
						TOTAL 2711	62,10	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
19,43,867		18,79		24,93				
12,49,405		15,00		15,00				
		11		11				
16,360		2,10		2,10				
1,50,000								
33,59,632		36,00		42,14				
33,59,632		36,00		42,14				
33,59,632		36,00		42,14				
33,59,632		36,00		42,14				
33,59,632		36,00		42,14				

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>N.E.C</u>		
						101 SURFACE WATER		
						(01) Water related projects including Irrigation, Rain Water Harvesting, Anti-erosion, Flood Control and River Management		
						<i>04 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Matkolgrei Village across Sona Stream</i>		
						53. Major Works		
						<i>TOTAL 04</i>		
						<i>05 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chondon Nokat Village across Chondon Stream</i>		
						53. Major Works		
						<i>TOTAL 05</i>		
						TOTAL (01)		
						TOTAL 101		
						<u>TOTAL N.E.C</u>		
						TOTAL 4552		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		
						<u>STATE SCHEMES</u>		
						03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
						800 OTHER EXPENDITURE		
						(01) Works		
						53. Major Works		18,00
			20,00		20,00	TOTAL (01)		18,00
			20,00		20,00	TOTAL 800		18,00
			20,00		20,00	TOTAL 03		18,00
						80 GENERAL		
						002 DATA COLLECTION		

GRANT - 65

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) State Water Informatic Centre (SWIC)		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 002		
						TOTAL 80		
			20,00		20,00	TOTAL STATE SCHEMES		18,00
			20,00		20,00	TOTAL 4701		18,00
						4702 CAPITAL OUTLAY ON MINOR IRRIGATION		
						STATE SCHEMES		
						101 SURFACE WATER		
						(01) Flow Irrigation Works		
	1,03,56,632		2,05,00		2,05,00	53. Major Works		3,00,00
	1,03,56,632		2,05,00		2,05,00	TOTAL (01)		3,00,00
						(04) Micro Irrigation		
	4,26,782		2,00,00		1,23,90	53. Major Works		2,00,45
	4,26,782		2,00,00		1,23,90	TOTAL (04)		2,00,45
						(05) NABARD Loan for Construction of MIPS		
	2,07,68,032		8,00,00		8,00,00	53. Major Works		9,16,00

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,07,68,032		8,00,00		8,00,00	TOTAL (05)		9,16,00
						(07) Construction of Departmental Buildings		
48,22,835	94,07,953		4,00,00	9,43	4,00,00	53. Major Works	75,00	2,75,00
48,22,835	94,07,953		4,00,00	9,43	4,00,00	TOTAL (07)	75,00	2,75,00
	9,31,31,111		16,00,00		16,66,67	(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)		
						53. Major Works		19,20,00
						98. Add Amount tranfered from Centrally Sponsored Schemes		
	9,31,31,111		16,00,00		16,66,67	TOTAL (09)		19,20,00
69,75,000						(11) Aquisition of Land (Previously 09)		
						27. Minor Works	84,00	
69,75,000						TOTAL (11)	84,00	
						(10) N.E.C State Share		
						53. Major Works		
						TOTAL (10)		
1,17,97,835	13,40,90,510		32,05,00	9,43	31,95,57	TOTAL 101	1,59,00	36,11,45
1,17,97,835	13,40,90,510		32,05,00	9,43	31,95,57	TOTAL STATE SCHEMES	1,59,00	36,11,45
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 SURFACE WATER		
	50,56,00,000	1,20,00,00		80,00,00		(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	1,00,00,00	
						53. Major Works		
						99. Deduct Amount transfered to State Plan		
	50,56,00,000	1,20,00,00		80,00,00		TOTAL (09)	1,00,00,00	
	50,56,00,000	1,20,00,00		80,00,00		TOTAL 101	1,00,00,00	
	50,56,00,000	1,20,00,00		80,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00,00	
1,17,97,835	63,96,90,510	1,20,00,00	32,05,00	80,09,43	31,95,57	TOTAL 4702	1,01,59,00	36,11,45
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
						<u>STATE SCHEMES</u>		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		

GRANT - 65

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,01,63,035		2,00,00		2,00,00	(01) Works		
	1,01,63,035		2,00,00		2,00,00	53. Major Works		3,36,00
						TOTAL (01)		3,36,00
	1,24,80,000		3,00,00		3,00,00	(03) Critical Flood Control and Anti-Erosion Schemes		
	1,24,80,000		3,00,00		3,00,00	53. Major Works		3,48,00
						TOTAL (03)		3,48,00
	2,26,43,035		5,00,00		5,00,00	TOTAL 103		6,84,00
	2,26,43,035		5,00,00		5,00,00	TOTAL 01		6,84,00
	2,26,43,035		5,00,00		5,00,00	TOTAL STATE SCHEMES		6,84,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						(01) Works		
						53. Major Works		
						TOTAL (01)		
						TOTAL 103		
						TOTAL 01		
						<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
	2,26,43,035		5,00,00		5,00,00	TOTAL 4711		6,84,00
14,98,36,625	121,59,68,019	1,31,58,97	95,50,03	92,39,99	97,30,92	GRAND TOTAL	1,19,05,68	1,12,37,25

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)