

**GRANT - 64**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ARTS AND CULTURE**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	44,69,94	5,00,00	49,69,94
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Arts And Culture**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
28,30,75,305	3,78,05,111	42,04,32	3,87,88	36,18,66	4,11,67	<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2205 ART AND CULTURE	33,77,62	4,28,66
						<b>C-Economic Services</b>		
						2552 NORTH EASTERN AREAS	2,00,00	
27,02,802	44,56,850	76,89	32,11	76,89	48,11	3425 OTHER SCIENTIFIC RESEARCH	1,56,85	62,51
1,13,63,455		2,23,80		2,69,80		3454 CENSUS SURVEY AND STATISTICS	2,44,30	
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	5,00,00	
30,19,74,975	4,22,61,961	45,05,01	4,19,99	39,65,35	4,59,78	<b>GRAND TOTAL</b>	44,78,77	4,91,17
						<b>REVENUE SECTION</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>B-Social Services</b>		
						<b>2205 ART AND CULTURE</b>		
						<b>STATE SCHEMES</b>		
1,14,04,923		1,73,92		2,11,00		001 DIRECTION A D ADMINISTRATION-	2,27,91	
14,75,07,852		15,37,65		10,02,75		101 FINE ARTS EDUCATION-	12,59,30	
9,28,81,235		8,20,50		8,19,41		102 PROMOTION OF ARTS AND CULTURE-	6,47,65	
41,20,910		50,45		50,45		103 ARCHAEOLOGY.	55,25	
40,35,239		48,00		49,09		104 ARCHIVES	45,93	
1,59,04,468	2,72,85,134	1,70,19	2,78,70	1,70,19	3,02,49	105 PUBLIC LIBRARIES-	1,69,22	3,13,24
61,91,888	97,74,295	1,46,01	1,04,18	1,29,23	1,04,18	107 MUSEUMS	1,08,16	1,10,42
10,28,790	7,45,682	1,12,40	5,00	41,34	5,00	108 ANTHROPOLOGICAL SURVEY-	63,20	5,00
28,30,75,305	3,78,05,111	30,59,12	3,87,88	24,73,46	4,11,67	TOTAL STATE SCHEMES	25,76,62	4,28,66
		1,00,00		1,00,00		<b>CENTRALLY SPONSORED SCHEMES</b>		
		1,00,00		1,00,00		101 FINE ARTS EDUCATION-		
		10,45,20		10,45,20		TOTAL CENTRALLY SPONSORED SCHEMES		
		10,45,20		10,45,20		<b>CENTRAL SECTOR SCHEMES</b>		
						101 FINE ARTS EDUCATION-	8,01,00	
						TOTAL CENTRAL SECTOR SCHEMES	8,01,00	
						<b>NLCPR</b>		
						102 PROMOTION OF ARTS AND CULTURE-		
						800 OTHER EXPENDITURE-		
						TOTAL NLCPR		
28,30,75,305	3,78,05,111	42,04,32	3,87,88	36,18,66	4,11,67	TOTAL 2205	33,77,62	4,28,66
						<b>C-Economic Services</b>		
						2552 NORTH EASTERN AREAS		
						<b>N.E.C</b>		
						238 ART AND CULTURE	2,00,00	
						TOTAL N.E.C	2,00,00	
						TOTAL 2552	2,00,00	
						3425 OTHER SCIENTIFIC RESEARCH		
						<b>STATE SCHEMES</b>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,02,802	44,56,850	76,89	32,11	76,89	48,11	60 OTHERS		
27,02,802	44,56,850	76,89	32,11	76,89	48,11	004 RESEARCH AND DEVELOPMENT -	1,56,85	62,51
27,02,802	44,56,850	76,89	32,11	76,89	48,11	TOTAL 60	1,56,85	62,51
27,02,802	44,56,850	76,89	32,11	76,89	48,11	TOTAL STATE SCHEMES	1,56,85	62,51
27,02,802	44,56,850	76,89	32,11	76,89	48,11	TOTAL 3425	1,56,85	62,51
1,13,63,455		2,23,80		2,69,80		3454 CENSUS SURVEY AND STATISTICS		
1,13,63,455		2,23,80		2,69,80		STATE SCHEMES		
1,13,63,455		2,23,80		2,69,80		02 SURVEYS AND STATISTICS		
1,13,63,455		2,23,80		2,69,80		110 GAZETTER AND STATISTICAL MEMOIRS	2,44,30	
1,13,63,455		2,23,80		2,69,80		TOTAL 02	2,44,30	
						TOTAL STATE SCHEMES	2,44,30	
						TOTAL 3454	2,44,30	
48,33,413						CAPITAL SECTION		
48,33,413						B-Capital Account of Social Services		
48,33,413						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
48,33,413						STATE SCHEMES		
						04 Art and Culture		
						101 Fine Arts Education	5,00,00	
						TOTAL 04	5,00,00	
						TOTAL STATE SCHEMES	5,00,00	
						TOTAL 4202	5,00,00	
30,19,74,975	4,22,61,961	45,05,01	4,19,99	39,65,35	4,59,78	<b>GRAND TOTAL</b>	44,78,77	4,91,17
						<u>For Details of Foregoing See Below</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2205 ART AND CULTURE</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION A D ADMINISTRATION-</b>		
						<b>(01) Directorate</b>		
29,79,361		22,34		41,42		01. Salaries	33,11	
40,55,418		35,00		35,00		02. Wages	35,00	
		39		39		06. Medical Treatment	45	
97,980		30		30		11. Domestic travel expenses	35	
13,93,578		13,13		13,13		13. Office Expenses	15,00	
1,10,179		1,40		1,40		20. Other Administrative expenses	1,60	
62,941		36		36		21. Supplies and Materials	40	
						26. Advertising and Publicity		
2,34,780		1,00,00		1,00,00		27. Minor Works	1,20,00	
						50. Other Charges		
89,34,237		1,72,92		1,92,00		<b>TOTAL (01)</b>	<b>2,05,91</b>	
						<b>(02) Renovation of Directorate Office of Arts &amp; Culture with C C Flooring etc</b>		
6,93,144		1,00		1,00		11. Domestic travel expenses		
						27. Minor Works	2,00	
6,93,144		1,00		1,00		<b>TOTAL (02)</b>	<b>2,00</b>	
						<b>(03) Payment due to Me.PDCL/Municipal Board.</b>		
17,77,542				18,00		13. Office Expenses		
						14. Rents, Rates and Taxes	20,00	
17,77,542				18,00		<b>TOTAL (03)</b>	<b>20,00</b>	
1,14,04,923		1,73,92		2,11,00		<b>TOTAL 001</b>	<b>2,27,91</b>	
						<b>101 FINE ARTS EDUCATION-</b>		
						<b>(01) Assistance to Voluntary Cultural Organisation-</b>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
77,36,710		90,00		90,00		13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	95,00	
77,36,710		90,00		90,00		<b>TOTAL (01)</b>	95,00	
1,62,64,676		1,67,77		1,67,77		<b>(03) Institute of Culture-</b>		
2,93,169		3,60		3,60		01. Salaries	1,80,74	
2,96,710		2,78		2,78		02. Wages	3,60	
						06. Medical Treatment	3,00	
11,47,211		1,00		1,00		11. Domestic travel expenses		
						13. Office Expenses	1,00	
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						27. Minor Works		
						34. Scholarships and Stipends		
						50. Other Charges		
1,80,01,766		1,75,15		1,75,15		<b>TOTAL (03)</b>	1,88,34	
2,19,85,260		1,00,00		1,00,00		<b>(04) Promotion of Performance Art and Creative Art</b>		
						13. Office Expenses		
						20. Other Administrative expenses	1,20,00	
						26. Advertising and Publicity		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
2,19,85,260		1,00,00		1,00,00		<b>TOTAL (04)</b>	1,20,00	
						<b>(05) Incorporation of Art and Culture Informal School System-</b>		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,00		4,00		36. Grants-in-aid General (Non-Salary) 50. Other Charges	4,00	
		4,00		4,00		<b>TOTAL (05)</b>	4,00	
		5,00		5,00		<b>(06) Cultural Exchange Programme -</b> 16. Publications 20. Other Administrative expenses 31. Grants - in - aid General (Salary) 50. Other Charges		
		5,00		5,00		<b>TOTAL (06)</b>		
		50		50		<b>(08) Promotion of Performing Art for Annual District Meet</b> 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	50	
		50		50		<b>TOTAL (08)</b>	50	
		1,00		1,00		<b>(09) Setting up of Sound Recording Studio</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	1,00	
		1,00		1,00		<b>TOTAL (09)</b>	1,00	
6,83,456		25,00		25,00		<b>(12) Financial Assistance to Voluntary Cultural Organization . (Previously 11)</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes	28,00	
6,83,456		25,00		25,00		<b>TOTAL (12)</b>	28,00	
		1,00		1,00		<b>(15) Holding of District &amp; State Level Exhibition Fairs. (Previously 12)</b> 20. Other Administrative expenses	2,00	
		1,00		1,00		<b>TOTAL (15)</b>	2,00	
						<b>(16) Institute of Music Heritage Clubs. (Previously 13)</b> 27. Minor Works 31. Grants - in - aid General (Salary)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<b>TOTAL (16)</b>		
						<b>(17) Grant under Article 275(1) for Promotion of Cultural Programme (Previously 14)</b> 36. Grants-in-aid General (Non-Salary)		
<b>3,00,00,000</b>		<b>1,00,00</b>		<b>1,00,00</b>			<b>1,00,00</b>	
<b>3,00,00,000</b>		<b>1,00,00</b>		<b>1,00,00</b>		<b>TOTAL (17)</b>	<b>1,00,00</b>	
						<b>(18) Financial Assistant to Educational Institution for Running Musical Institute. (Previously 15)</b> 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (18)</b>		
						<b>(19) Infrastructure of Musical Centre (Previously 16)</b> 20. Other Administrative expenses		
						<b>TOTAL (19)</b>		
						<b>(20) Shillong International Centre for Performing Arts (SCA) (Previously 18)</b> 02. Wages		<b>6,46</b>
		<b>2,00</b>		<b>2,00</b>		20. Other Administrative expenses	<b>2,00</b>	
		<b>2,00</b>		<b>2,00</b>		27. Minor Works	<b>1,00,00</b>	
<b>4,49,99,660</b>		<b>1,50,00</b>		<b>1,43,54</b>		36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<i>01 Shillong International Centre for Performing Arts (General)</i> 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 01</b>		
						<i>02 Shillong International Centre for Performing Arts (Scheduled Tribe)</i> 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 02</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>03 Shillong International Centre for Performing Arts (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
<b>4,49,99,660</b>		<b>1,54,00</b>		<b>1,54,00</b>		<b>TOTAL (20)</b>	<b>1,08,46</b>	
						<b>(22) Workshop, Symposium, Seminars etc (Previously 20)</b>		
<b>5,00,000</b>		<b>12,00</b>		<b>12,00</b>		20. Other Administrative expenses	<b>12,00</b>	
<b>5,00,000</b>		<b>12,00</b>		<b>12,00</b>		<b>TOTAL (22)</b>	<b>12,00</b>	
						<b>(23) Special Central Assistance to Tribal Sub Schemes – Renovation and upgradation of District Auditorium. (Previously 21)</b>		
<b>2,36,01,000</b>		<b>8,00,00</b>		<b>2,65,10</b>		36. Grants-in-aid General (Non-Salary)	<b>6,00,00</b>	
<b>2,36,01,000</b>		<b>8,00,00</b>		<b>2,65,10</b>		<b>TOTAL (23)</b>	<b>6,00,00</b>	
						<b>(24) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. (Previously 23)</b>		
		<b>70,00</b>		<b>70,00</b>		36. Grants-in-aid General (Non-Salary)		
		<b>70,00</b>		<b>70,00</b>		<b>TOTAL (24)</b>		
						<b>(27) Administrative Cost to State/UT</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (27)</b>		
<b>14,75,07,852</b>		<b>15,37,65</b>		<b>10,02,75</b>		<b>TOTAL 101</b>	<b>12,59,30</b>	
						<b>102 PROMOTION OF ARTS AND CULTURE-</b>		
						<b>(01) Literary Awards.-</b>		
						13. Office Expenses		
						16. Publications		
						28. Professional Services	<b>6,00</b>	
<b>4,88,000</b>		<b>6,00</b>		<b>6,00</b>		36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
<b>4,88,000</b>		<b>6,00</b>		<b>6,00</b>		<b>TOTAL (01)</b>	<b>6,00</b>	
						<b>(04) Production of Folk Literature - *</b>		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
<b>3,39,600</b>		<b>4,00</b>		<b>4,00</b>		36. Grants-in-aid General (Non-Salary)	<b>4,00</b>	



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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,39,600		4,00		4,00		<b>TOTAL (04)</b>	4,00	
4,00,000		60		60		<b>(07) State Sahitya Academi-</b>		
		1,32,00		1,32,00		13. Office Expenses		
						20. Other Administrative expenses	60	
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	50,00	
						50. Other Charges		
4,00,000		1,32,60		1,32,60		<b>TOTAL (07)</b>	50,60	
30,73,288		31,35		31,35		<b>(08) Audio Visual Documentation and Folk Music Recording-</b>		
98,583		1,20		1,20		01. Salaries	34,15	
		35		7		02. Wages	1,20	
				28		06. Medical Treatment	1,00	
						11. Domestic travel expenses	10	
						13. Office Expenses	60	
						20. Other Administrative expenses		
						21. Supplies and Materials		
						50. Other Charges		
31,71,871		32,90		32,90		<b>TOTAL (08)</b>	37,05	
1,50,00,000		1,50,00		1,50,00		<b>(09) Development of Traditional and Folk Music</b>		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,50,00	
1,50,00,000		1,50,00		1,50,00		<b>TOTAL (09)</b>	1,50,00	
						<b>(11) Production of Film and Documentation for Projection of the State and its Culture-</b>		
						20. Other Administrative expenses		
						31. Grants - in - aid General (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		25,00		25,00		36. Grants-in-aid General (Non-Salary)	25,00	
						50. Other Charges		
		25,00		25,00		<b>TOTAL (11)</b>	25,00	
						<b>(12) Corpus Fund for Promotion of Arts &amp; Cultural Enrichment (Space)</b>		
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,00		1,00		<b>TOTAL (12)</b>	1,00,00	
						<b>(17) Cultural Activities through District Societies for Arts and Culture</b>		
1,10,85,324		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
1,10,85,324		2,00,00		2,00,00		<b>TOTAL (17)</b>	2,00,00	
						<b>(20) Scholarship for Students Pursuing Music, Film Production etc.</b>		
						20. Other Administrative expenses		
		5,00		5,00		34. Scholarships and Stipends	3,00	
						36. Grants-in-aid General (Non-Salary)		
		5,00		5,00		<b>TOTAL (20)</b>	3,00	
						<b>(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA)</b>		
4,53,81,300		70,00		70,00		36. Grants-in-aid General (Non-Salary)	70,00	
4,53,81,300		70,00		70,00		<b>TOTAL (21)</b>	70,00	
						<b>(22) Research and Documentation through Audio and Video Media</b>		
						20. Other Administrative expenses	2,00	
		2,00		91				
		2,00		91		<b>TOTAL (22)</b>	2,00	
						<b>(24) Meghalaya Art Award</b>		
						28. Professional Services		
		12,00		12,00				
		12,00		12,00		<b>TOTAL (24)</b>		
						<b>(25) Incentive Art and Culture Development Programme</b>		
1,50,00,000		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)		
1,50,00,000		1,50,00		1,50,00		<b>TOTAL (25)</b>		
						<b>(27) Non Lapsable Central Pool of Resources (Previously 26)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (27)</b>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,15,140		30,00		30,00		(28) 50th Year of Statehood Celebration (Previously 27) 50. Other Charges		
20,15,140		30,00		30,00		<b>TOTAL (28)</b>		
9,28,81,235		8,20,50		8,19,41		<b>TOTAL 102</b>	6,47,65	
26,80,816 4,63,050		28,33 6,00 35 26		28,33 6,00 35 26		<b>103 ARCHAEOLOGY.</b>  <b>(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 50. Other Charges	29,79 6,00 40 30 50	
31,43,866		34,94		34,94		<b>TOTAL (01)</b>	36,99	
9,77,044		9,86 35		9,86 72		<b>(02) Registration of Antiquities and Art Treasure-</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 31. Grants - in - aid General (Salary) 50. Other Charges	10,86 40	
9,77,044		10,21		10,58		<b>TOTAL (02)</b>	11,26	

### GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		80		43		<b>(03) Exploration and Excavation of Neolithic and Archaeological Sites in Meghalaya</b> 13. Office Expenses 20. Other Administrative expenses 27. Minor Works 31. Grants - in - aid General (Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes <b>TOTAL (03)</b>	2,00	
		80		43			2,00	
		4,50		4,50		<b>(06) Heritage Protection E,W&amp;R Dist/E,W&amp;S Garo/Jaintia Hill (Previously 04)</b> 27. Minor Works <b>TOTAL (06)</b>	5,00	
		4,50		4,50			5,00	
41,20,910		50,45		50,45		<b>TOTAL 103</b>	55,25	
						<b>104 ARCHIVES</b>		
						<b>(01) Establishment of State Archive</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges <b>TOTAL (01)</b>	42,08	
37,86,688		44,35		44,35			3,00	
2,48,551		3,00		3,00			40	
		35		1,44			20	
		12		12			10	
		12		12			15	
40,35,239		47,82		48,91			45,93	
						<b>(02) Strengthening and Development of State Archives</b> 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid General (Salary) 50. Other Charges <b>TOTAL (02)</b>		
		18		18				
		18		18				
40,35,239		48,00		49,09		<b>TOTAL 104</b>	45,93	
						<b>105 PUBLIC LIBRARIES-</b>		

**GRANT - 64**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	42,24,284		41,43		45,07	<b>(01) District Library at Tura-</b>		
	10,24,641		14,54		14,54	01. Salaries		46,94
			24		24	02. Wages		14,54
	32,364		46		46	06. Medical Treatment		30
						11. Domestic travel expenses		10
	6,920		5		5	13. Office Expenses		70
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						21. Supplies and Materials		15
						50. Other Charges		
	52,88,209		56,72		60,36	<b>TOTAL (01)</b>		62,73
	51,24,517		50,44		50,44	<b>(02) District Library at Jowai-</b>		
	6,50,520		4,00		7,64	01. Salaries		56,95
			24		2,84	02. Wages		7,64
	62,999		13		13	06. Medical Treatment		50
			44		44	11. Domestic travel expenses		20
						13. Office Expenses		50
						14. Rents, Rates and Taxes		
						16. Publications		
	7,000		6		6	21. Supplies and Materials		15
						27. Minor Works		
						28. Professional Services		
	58,45,036		55,31		61,55	<b>TOTAL (02)</b>		65,94
						<b>(03) State Central Library Shillong-</b>		
1,37,34,174		1,56,40		1,56,40		01. Salaries	1,52,62	
4,94,481		6,00		6,00		02. Wages	6,00	
2,44,091		1,65		1,65		06. Medical Treatment	1,90	
						11. Domestic travel expenses		

### GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
84,760		1,79		1,79		13. Office Expenses	4,00	
46,962		35		35		14. Rents, Rates and Taxes		
						21. Supplies and Materials	70	
						27. Minor Works		
						50. Other Charges		
1,46,04,468		1,66,19		1,66,19		<b>TOTAL (03)</b>	1,65,22	
						<b>(04) Assistance to Non Government Libraries-</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (04)</b>		
						<b>(07) Mobile Library-</b>		
						13. Office Expenses		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (07)</b>		
						<b>(08) District Library at Nongstoin</b>		
	25,60,263		18,21		28,36	01. Salaries		28,45
	2,79,302		4,20		4,20	02. Wages		4,20
			28		28	06. Medical Treatment		30
	11,456		13		13	11. Domestic travel expenses		15
	46,035		40		40	13. Office Expenses		50
						16. Publications		
						20. Other Administrative expenses		
	7,000		6		6	21. Supplies and Materials		15
						27. Minor Works		
	29,04,056		23,28		33,43	<b>TOTAL (08)</b>		33,75
						<b>(09) District Library at Williamnagar-</b>		
	22,50,692		24,63		24,63	01. Salaries		25,01
	2,46,960		3,60		3,60	02. Wages		3,60
			21		21	06. Medical Treatment		25
	15,521		13		13	11. Domestic travel expenses		20
	50,479		48		48	13. Office Expenses		55
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
	5,000		6		6	21. Supplies and Materials		15
						27. Minor Works		



### GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,000		24		24	21. Supplies and Materials		30
						27. Minor Works		
						50. Other Charges		
	35,52,494		38,39		39,21	<b>TOTAL (12)</b>		40,05
	33,69,620		35,87		35,87	<b>(14) District Library at Sohra</b>		
						01. Salaries		37,44
			35		67	02. Wages		
	20,317		37		5	06. Medical Treatment		45
						11. Domestic travel expenses		
	5,930		4		4	13. Office Expenses		45
						20. Other Administrative expenses		
						21. Supplies and Materials		10
						27. Minor Works		
	33,95,867		36,63		36,63	<b>TOTAL (14)</b>		38,44
10,00,000		1,00		1,00		<b>(16) Modernization of State Central Library Auditorium.</b>		
						27. Minor Works	1,00	
10,00,000		1,00		1,00		<b>TOTAL (16)</b>	1,00	
1,59,04,468	2,72,85,134	1,70,19	2,78,70	1,70,19	3,02,49	<b>TOTAL 105</b>	1,69,22	3,13,24
						<b>107 MUSEUMS</b>		
						<b>(01) State Museum and Archives-</b>		
48,29,270		52,85		52,85		01. Salaries	53,66	
9,72,393		12,00		12,00		02. Wages	12,00	
		35		50		06. Medical Treatment	40	
						11. Domestic travel expenses		
58,998		45		30		13. Office Expenses	60	
						14. Rents, Rates and Taxes		
16,050		12		12		21. Supplies and Materials	30	
						26. Advertising and Publicity		
						27. Minor Works		
						30. Other Contractual Services		
						50. Other Charges		
58,76,711		65,77		65,77		<b>TOTAL (01)</b>	66,96	
						<b>(02) District Museum at Tura.</b>		



**GRANT - 64**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	67,66,582		71,42		71,42	01. Salaries		75,19
	1,83,848		2,40		2,40	02. Wages		2,40
			28		28	06. Medical Treatment		30
	45,000		34		34	11. Domestic travel expenses		
						13. Office Expenses		50
						20. Other Administrative expenses		
						21. Supplies and Materials		20
						27. Minor Works		
	69,95,430		74,44		74,44	<b>TOTAL (02)</b>		78,59
						<b>(04) Furnishing of Museum Building</b>		
						13. Office Expenses		
3,15,177		30,00		30,00		27. Minor Works	30,00	
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
3,15,177		30,00		30,00		<b>TOTAL (04)</b>	30,00	
						<b>(18) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills. (Previously 13)</b>		
		24		24		21. Supplies and Materials	1,20	
						50. Other Charges		
		24		24		<b>TOTAL (18)</b>	1,20	
						<b>(19) District Museum at Jowai. (Previously 14)</b>		
	25,06,922		26,43		26,43	01. Salaries		27,86
	2,62,500		2,89		2,89	06. Medical Treatment		3,48
			13		13	11. Domestic travel expenses		15
	9,443		26		26	13. Office Expenses		30
						20. Other Administrative expenses		
			3		3	21. Supplies and Materials		4

### GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						27. Minor Works		
						50. Other Charges		
	27,78,865		29,74		29,74	<b>TOTAL (19)</b>		<b>31,83</b>
						<b>(23) N.E.C State Share</b>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (23)</b>		
						<b>(22) Special Central Assistance to Tribal Sub Schemes –Upgradation of Arts and Culture Centre cum Museum. (Previously 24)</b>		
		50,00			33,22	36. Grants-in-aid General (Non-Salary)	10,00	
		50,00			33,22	<b>TOTAL (22)</b>	<b>10,00</b>	
61,91,888	97,74,295	1,46,01	1,04,18	1,29,23	1,04,18	<b>TOTAL 107</b>	<b>1,08,16</b>	<b>1,10,42</b>
						<b>108 ANTHROPOLOGICAL SURVEY-</b>		
						<b>(01) Tribal Research Institute-</b>		
6,94,800		8,40			8,40	01. Salaries		
						02. Wages	8,40	
2,45,000						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications	1,00	
		1,00,00			28,94	27. Minor Works		
						36. Grants-in-aid General (Non-Salary)	50,00	
						50. Other Charges		
9,39,800		1,08,40			37,34	<b>TOTAL (01)</b>	<b>59,40</b>	
						<b>(02) District Research Office Tura/Shillong.</b>		
	7,45,682		5,00		5,00	02. Wages		5,00
						13. Office Expenses	80	
	7,45,682		5,00		5,00	<b>TOTAL (02)</b>	<b>80</b>	<b>5,00</b>
						<b>(05) Development of Tribal Research Institutes Museum.</b>		
						20. Other Administrative expenses		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (05)</b>		

**GRANT - 64**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
88,990		4,00		4,00		(10) Research and Documentation in Khasi/Jaintia/Garo (Previously 06) 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 50. Other Charges	3,00	
88,990		4,00		4,00		TOTAL (10)	3,00	
10,28,790	7,45,682	1,12,40	5,00	41,34	5,00	TOTAL 108	63,20	5,00
28,30,75,305	3,78,05,111	30,59,12	3,87,88	24,73,46	4,11,67	TOTAL STATE SCHEMES	25,76,62	4,28,66
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 FINE ARTS EDUCATION-		
						(17) Grant under Article 275(1) for Promotion of Cultural Programme (Previously 14) 36. Grants-in-aid General (Non-Salary)		
						TOTAL (17)		
		1,00,00		1,00,00		(18) Shillong International Centre for Performing Arts (SCA) 36. Grants-in-aid General (Non-Salary)		
		1,00,00		1,00,00		TOTAL (18)		
		1,00,00		1,00,00		TOTAL 101		
		1,00,00		1,00,00		TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						101 FINE ARTS EDUCATION-		
		9,45,20		5,45,20		(17) Grant under Article 275(1) for Promotion of Cultural Programme (Previously 14) 36. Grants-in-aid General (Non-Salary)	4,01,00	
		9,45,20		5,45,20		TOTAL (17)	4,01,00	

## GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		5,00,00		<b>(24) Tagore Cultural Complex</b>		
		1,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)	4,00,00	
		10,45,20		10,45,20		<b>TOTAL (24)</b>	4,00,00	
		10,45,20		10,45,20		<b>TOTAL 101</b>	8,01,00	
		10,45,20		10,45,20		<b>TOTAL CENTRAL SECTOR SCHEMES</b>	8,01,00	
						<b><u>NLCPR</u></b>		
						<b>102 PROMOTION OF ARTS AND CULTURE-</b>		
						<b>(27) Non Lapsable Central Pool of Resources (Previously 26)</b>		
						<i>02 International Centre for Performing Arts and Culture.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<b>TOTAL (27)</b>		
						<b>TOTAL 102</b>		
						<b>800 OTHER EXPENDITURE-</b>		
						<b>(06) Non -Lapsable Central Pool of Resources</b>		
						<i>06 International Centre for Performing Arts and Culture, Shillong.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
						<b>TOTAL (06)</b>		
						<b>TOTAL 800</b>		
						<b><u>TOTAL NLCPR</u></b>		
28,30,75,305	3,78,05,111	42,04,32	3,87,88	36,18,66	4,11,67	<b>TOTAL 2205</b>	33,77,62	4,28,66
						<b>C-Economic Services</b>		
						<b>2552 NORTH EASTERN AREAS</b>		
						<b><u>N.E.C</u></b>		
						<b>238 ART AND CULTURE</b>		
						<b>(01) Providing Show Cases/Galleries, Lighting etc. in the New Building of Williamson Sangma State Museum</b>		
						36. Grants-in-aid General (Non-Salary)	2,00,00	

**GRANT - 64**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
						<b>TOTAL (01)</b>	<b>2,00,00</b>	
						<b>TOTAL 238</b>	<b>2,00,00</b>	
						<b>TOTAL N.E.C</b>	<b>2,00,00</b>	
						<b>TOTAL 2552</b>	<b>2,00,00</b>	
						<b>3425 OTHER SCIENTIFIC RESEARCH</b>		
						<u>STATE SCHEMES</u>		
						<b>60 OTHERS</b>		
						<b>004 RESEARCH AND DEVELOPMENT -</b>		
						<b>(01) Tribal Research Institute, Shillong.</b>		
						01. Salaries	34,65	
						02. Wages		
						06. Medical Treatment	50	
						11. Domestic travel expenses		
						13. Office Expenses	40	
						14. Rents, Rates and Taxes		
						16. Publications	1,00	
						21. Supplies and Materials	20	
						28. Professional Services	10	
						30. Other Contractual Services		
						50. Other Charges		
						<b>TOTAL (01)</b>	<b>36,85</b>	
						<b>(02) District Research Officer-</b>		
						01. Salaries		42,50
						02. Wages		
						06. Medical Treatment		7,01
26,68,587		46,41		46,41				
34,215		38		38				
		10		10				
27,02,802		46,89		46,89				
	38,24,780		24,79		40,79			
	6,32,070		7,00		7,00			

## GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2		2	11. Domestic travel expenses		20
			30		30	13. Office Expenses		1,05
						14. Rents, Rates and Taxes		
						16. Publications		8,25
						21. Supplies and Materials		3,50
						28. Professional Services		
						50. Other Charges		
	44,56,850		32,11		48,11	<b>TOTAL (02)</b>		<b>62,51</b>
						<b>(03) Research Study and Publication Seminar</b>		
						16. Publications	30,00	
						20. Other Administrative expenses	60,00	
						<b>TOTAL (03)</b>	<b>90,00</b>	
						<b>(05) Tribal Research Institute – Babadam , West Garo Hills (Previously 04)</b>		
		30,00			30,00	36. Grants-in-aid General (Non-Salary)	30,00	
		30,00			30,00	<b>TOTAL (05)</b>	<b>30,00</b>	
27,02,802	44,56,850	76,89	32,11	76,89	48,11	<b>TOTAL 004</b>	1,56,85	62,51
27,02,802	44,56,850	76,89	32,11	76,89	48,11	<b>TOTAL 60</b>	1,56,85	62,51
27,02,802	44,56,850	76,89	32,11	76,89	48,11	<b>TOTAL STATE SCHEMES</b>	1,56,85	62,51
27,02,802	44,56,850	76,89	32,11	76,89	48,11	<b>TOTAL 3425</b>	1,56,85	62,51
						<b>3454 CENSUS SURVEY AND STATISTICS</b>		
						<b>STATE SCHEMES</b>		
						<b>02 SURVEYS AND STATISTICS</b>		
						<b>110 GAZETTER AND STATISTICAL MEMOIRS</b>		
						<b>(01) Special Officer Historical and Anti Quarium and His Staff-</b>		
						01. Salaries	48,80	
						02. Wages	4,80	
						06. Medical Treatment	2,40	
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications		
						20. Other Administrative expenses		
43,91,815								
3,99,610		4,80						
1,03,284		2,16						
1,60,000								

**GRANT - 64**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						21. Supplies and Materials		
<b>50,54,709</b>		<b>6,96</b>		<b>52,96</b>		<b>TOTAL (01)</b>	<b>56,00</b>	
<b>49,71,616</b>		<b>52,80</b>		<b>52,80</b>		<b>(02) District Gazetteers and Staff-</b>		
		<b>1,00</b>		<b>1,00</b>		01. Salaries	<b>55,25</b>	
<b>1,37,130</b>		<b>1,43</b>		<b>1,43</b>		02. Wages	<b>1,00</b>	
						06. Medical Treatment	<b>1,55</b>	
						11. Domestic travel expenses		
		<b>10,00</b>		<b>10,00</b>		13. Office Expenses		
		<b>1,11</b>		<b>1,11</b>		16. Publications	<b>15,00</b>	
						20. Other Administrative expenses	<b>1,00</b>	
						21. Supplies and Materials		
						50. Other Charges		
<b>51,08,746</b>		<b>66,34</b>		<b>66,34</b>		<b>TOTAL (02)</b>	<b>73,80</b>	
		<b>50</b>		<b>50</b>		<b>(03) Printing of District Census</b>		
						16. Publications	<b>50</b>	
						21. Supplies and Materials		
						26. Advertising and Publicity		
		<b>50</b>		<b>50</b>		<b>TOTAL (03)</b>	<b>50</b>	
		<b>1,50,00</b>		<b>1,50,00</b>		<b>(04) Rabindranath Tagore Art Gallery</b>		
						27. Minor Works	<b>1,00,00</b>	
						31. Grants - in - aid General (Salary)		
		<b>1,50,00</b>		<b>1,50,00</b>		<b>TOTAL (04)</b>	<b>1,00,00</b>	
<b>12,00,000</b>						<b>(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the Same.</b>		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	<b>14,00</b>	

**GRANT - 64**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,00,000						<b>TOTAL (05)</b>	<b>14,00</b>	
1,13,63,455		2,23,80		2,69,80		<b>TOTAL 110</b>	<b>2,44,30</b>	
1,13,63,455		2,23,80		2,69,80		<b>TOTAL 02</b>	<b>2,44,30</b>	
1,13,63,455		2,23,80		2,69,80		<b>TOTAL STATE SCHEMES</b>	<b>2,44,30</b>	
1,13,63,455		2,23,80		2,69,80		<b>TOTAL 3454</b>	<b>2,44,30</b>	
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4202 CAPITAL OUTLAY ON</b>		
						<b>EDUCATION, SPORT, ART AND CULTURE</b>		
						<b>STATE SCHEMES</b>		
						<b>04 Art and Culture</b>		
						<b>101 Fine Arts Education</b>		
						<b>(01) Shillong International Centre for Performing Arts</b>		
48,33,413						53. Major Works	<b>5,00,00</b>	
48,33,413						<b>TOTAL (01)</b>	<b>5,00,00</b>	
48,33,413						<b>TOTAL 101</b>	<b>5,00,00</b>	
48,33,413						<b>TOTAL 04</b>	<b>5,00,00</b>	
48,33,413						<b>TOTAL STATE SCHEMES</b>	<b>5,00,00</b>	
48,33,413						<b>TOTAL 4202</b>	<b>5,00,00</b>	
30,19,74,975	4,22,61,961	45,05,01	4,19,99	39,65,35	4,59,78	<b>GRAND TOTAL</b>	<b>44,78,77</b>	<b>4,91,17</b>