

GRANT - 60

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS AND OTHER SOCIAL SERVICES**

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|----------------|------------------------------|------------------------------|----------------------------|
| Voted | 2,00,00 | 36,00,00 | 38,00,00 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Finance (AF)

| Actuals 2022-23 | | Budget Estimates 2023-24 | | Revised Estimates 2023-24 | | Head of Expenditure | Budget Estimates 2024-25 | |
|----------------------------|---|---------------------------------|---|----------------------------------|---|--|---------------------------------|---|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE | 2,00,00 | |
| 23,54,35,400 | | 31,00,00 | | 31,00,00 | | CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC. | 36,00,00 | |
| 25.34.24.606 | | 32.20.00 | | 32,20,00 | | GRAND TOTAL | 38,00,00 | |
| | | | | | | REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT P.F | 2,00,00 | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL 60 | 2,00,00 | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL STATE SCHEMES | 2,00,00 | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL 2235 | 2,00,00 | |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | F-Loans and Advances | | |
| | | | | | | 7610 LOANS TO GOVERMENT SERVANTS ETC. | | |
| | | | | | | STATE SCHEMES | | |
| 12,50,000 | | 1,00,00 | | 1,00,00 | | 201 HOUSE BUILDING ADVANCES- | 1,00,00 | |
| 23,41,85,400 | | 30,00,00 | | 30,00,00 | | 800 OTHER ADVANCES | 35,00,00 | |
| 23,54,35,400 | | 31,00,00 | | 31,00,00 | | TOTAL STATE SCHEMES | 36,00,00 | |
| 23,54,35,400 | | 31,00,00 | | 31,00,00 | | TOTAL 7610 | 36,00,00 | |
| 25,34,24,606 | | 32,20,00 | | 32,20,00 | | GRAND TOTAL | 38,00,00 | |
| | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | REVENUE SECTION | | |
| | | | | | | B-Social Services | | |
| | | | | | | 2235 SOCIAL SECURITY AND WELFARE | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | |
| | | | | | | 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT P.F | | |
| | | | | | | (01) Government Provident Fund. | | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | 50. Other Charges | 2,00,00 | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL (01) | 2,00,00 | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL 104 | 2,00,00 | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL 60 | 2,00,00 | |

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| Actuals 2022-23 | | Budget Estimates 2023-24 | | Revised Estimates 2023-24 | | Head of Expenditure | Budget Estimates 2024-25 | |
|--------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|--|--------------------------|---------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL STATE SCHEMES | 2,00,00 | |
| 1,79,89,206 | | 1,20,00 | | 1,20,00 | | TOTAL 2235 | 2,00,00 | |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | F-Loans and Advances | | |
| | | | | | | 7610 LOANS TO GOVERMENT SERVANTS ETC. | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 201 HOUSE BUILDING ADVANCES- | | |
| | | | | | | (02) Advances to All India Service Personnels | | |
| 12,50,000 | | 1,00,00 | | 1,00,00 | | 55. Loans and Advances | 1,00,00 | |
| 12,50,000 | | 1,00,00 | | 1,00,00 | | TOTAL (02) | 1,00,00 | |
| 12,50,000 | | 1,00,00 | | 1,00,00 | | TOTAL 201 | 1,00,00 | |
| | | | | | | 800 OTHER ADVANCES | | |
| | | | | | | (02) Advances for Children Education | | |
| 23,41,85,400 | | 30,00,00 | | 30,00,00 | | 55. Loans and Advances | 35,00,00 | |
| 23,41,85,400 | | 30,00,00 | | 30,00,00 | | TOTAL (02) | 35,00,00 | |
| 23,41,85,400 | | 30,00,00 | | 30,00,00 | | TOTAL 800 | 35,00,00 | |
| 23,54,35,400 | | 31,00,00 | | 31,00,00 | | TOTAL STATE SCHEMES | 36,00,00 | |
| 23,54,35,400 | | 31,00,00 | | 31,00,00 | | TOTAL 7610 | 36,00,00 | |
| 25,34,24,606 | | 32,20,00 | | 32,20,00 | | GRAND TOTAL | 38,00,00 | |