

GRANT - 59

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
GOVERNMENTS INVESTMENTS , MISCELLANEOUS GENERAL AND ECONOMIC SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	16,53,00	-	16,53,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Economic Affairs)

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,90,22,000		14,90,22		14,90,22		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	14,53,00	
1,61,51,883		1,00,00		1,00,00		C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES	2,00,00	
16.51.73.883		15.90.22		15,90,22		GRAND TOTAL	16,53,00	
14,90,22,000		14,90,22		14,90,22		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES STATE SCHEMES 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND	14,53,00	

GRANT - 59

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,90,22,000		14,90,22		14,90,22		TOTAL STATE SCHEMES	14,53,00	
14,90,22,000		14,90,22		14,90,22		TOTAL 2075	14,53,00	
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
1,61,51,883		1,00,00		1,00,00		092 OTHER OFFICES	2,00,00	
1,61,51,883		1,00,00		1,00,00		TOTAL STATE SCHEMES	2,00,00	
1,61,51,883		1,00,00		1,00,00		TOTAL 3451	2,00,00	
16,51,73,883		15,90,22		15,90,22		GRAND TOTAL	16,53,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
						797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND		
						(01) Guarantees Redemption Fund - Administered by Finance (Economic Affairs) Dept.		
						32. Contribution	14,53,00	
14,90,22,000		14,90,22		14,90,22		TOTAL (01)	14,53,00	
14,90,22,000		14,90,22		14,90,22		TOTAL 797	14,53,00	
14,90,22,000		14,90,22		14,90,22		TOTAL STATE SCHEMES	14,53,00	
14,90,22,000		14,90,22		14,90,22		TOTAL 2075	14,53,00	
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
						092 OTHER OFFICES		

GRANT - 59

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Externally Aided Project- Asian Development Bank(Administered by Finance(EA) Department) 01 Supporting Human Capital Development in Meghalaya 36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						TOTAL (03)		
61,51,883		1,00,00		1,00,00		(05) Financial Inclusion through Business Correspondent (BC) model 36. Grants-in-aid General (Non-Salary)	1,00,00	
61,51,883		1,00,00		1,00,00		TOTAL (05)	1,00,00	
1,00,00,000						(35) Credit Guarantee Fund Trust for Small and Micro Enterprises (CGTMSE) 36. Grants-in-aid General (Non-Salary)	1,00,00	
1,00,00,000						TOTAL (35)	1,00,00	
1,61,51,883		1,00,00		1,00,00		TOTAL 092	2,00,00	
1,61,51,883		1,00,00		1,00,00		TOTAL STATE SCHEMES	2,00,00	
1,61,51,883		1,00,00		1,00,00		TOTAL 3451	2,00,00	
16,51,73,883		15,90,22		15,90,22		GRAND TOTAL	16,53,00	