

GRANT - 58

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SPORTS AND YOUTH SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,26,15,95	1,20,00,00	2,46,15,95
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Sports And Youth Affairs

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
155,10,01,959	7,26,32,235	90,18,80	8,10,20	85,16,64	8,12,36	REVENUE SECTION B-Social Services 2204 SPORTS AND YOUTH SERVICES C-Economic Services 2552 NORTH EASTERN AREAS CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	1,17,37,41	8,78,54
137,00,00,000		80,00,00		1,20,00,00			1,20,00,00	
292.10.01.959	7.26.32.235	1.70.18.80	8,10,20	2,05,16,64	8,12,36	GRAND TOTAL	2,37,37,41	8,78,54
						REVENUE SECTION B-Social Services 2204 SPORTS AND YOUTH SERVICES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,47,55,973	7,26,32,235	4,88,68	8,10,20	4,93,34	8,12,36	STATE SCHEMES		
5,39,642		10,00		10,00		001 DIRECTION AND ADMINISTRATION-	5,63,31	8,78,54
18,13,89,973		11,67,00		16,67,00		101 PHYSICAL EDUCATION--	10,00	
132,43,16,371		73,53,12		63,46,30		102 YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,71,50	
155,10,01,959	7,26,32,235	90,18,80	8,10,20	85,16,64	8,12,36	104 SPORTS AND GAMES	77,92,60	
						TOTAL STATE SCHEMES	1,17,37,41	8,78,54
						CENTRALLY SPONSORED SCHEMES		
						104 SPORTS AND GAMES		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						NLCPR		
						104 SPORTS AND GAMES		
						TOTAL NLCPR		
155,10,01,959	7,26,32,235	90,18,80	8,10,20	85,16,64	8,12,36	TOTAL 2204	1,17,37,41	8,78,54
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
						104 SPORTS AND GAMES		
						208 SPORTS AND YOUTH SERVICES		
						TOTAL N.E.C		
						TOTAL 2552		
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES		
						03 Sports and Youth Services		
137,00,00,000		80,00,00		1,20,00,00		102 Sports Stadia	1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL 03	1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL STATE SCHEMES	1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL 4202	1,20,00,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
292,10,01,959	7,26,32,235	1,70,18,80	8,10,20	2,05,16,64	8,12,36	GRAND TOTAL	2,37,37,41	8,78,54
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2204 SPORTS AND YOUTH SERVICES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate of Sport.		
2,29,27,203		2,69,55		2,69,55		01. Salaries	2,54,77	
95,43,199		1,26,57		1,26,57		02. Wages	1,26,57	
3,35,776		1,41		6,07		06. Medical Treatment	20,00	
1,41,516		3,50		3,50		11. Domestic travel expenses	5,00	
37,03,749		55,31		55,31		13. Office Expenses	70,00	
						14. Rents, Rates and Taxes	20,00	
						50. Other Charges		
27,32,188						51. Motor Vehicles		
3,93,83,631		4,56,34		4,61,00		TOTAL (01)	4,96,34	
						(02) Sport Officer and Staff-		
48,56,644		25,33		25,33		01. Salaries	53,97	
3,35,720		5,00		5,00		02. Wages	5,00	
		11		11		06. Medical Treatment	5,00	
		1,00		1,00		11. Domestic travel expenses	1,00	
1,79,978		90		90		13. Office Expenses	2,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
53,72,342		32,34		32,34		TOTAL (02)	66,97	
	5,91,21,008		6,58,03		6,58,03	(03) District Sport Officer and Staff-		
	51,31,770		72,01		72,01	01. Salaries		6,56,97
	5,26,101		3,24		5,40	02. Wages		72,01
	7,86,359		11,45		11,45	06. Medical Treatment		12,00
	70,66,997		65,47		65,47	11. Domestic travel expenses		12,00
						13. Office Expenses		1,20,00
						14. Rents, Rates and Taxes		5,56
						50. Other Charges		
	7,26,32,235		8,10,20		8,12,36	TOTAL (03)		8,78,54
4,47,55,973	7,26,32,235	4,88,68	8,10,20	4,93,34	8,12,36	TOTAL 001	5,63,31	8,78,54
						101 PHYSICAL EDUCATION--		
						(01) Expansion of Physical Education -		
2,00,000		5,00		5,00		36. Grants-in-aid General (Non-Salary)	5,00	
2,00,000		5,00		5,00		TOTAL (01)	5,00	
						(02) Training College of Physical Education Research Experimentation-		
3,39,642		5,00		5,00		36. Grants-in-aid General (Non-Salary)	5,00	
3,39,642		5,00		5,00		TOTAL (02)	5,00	
5,39,642		10,00		10,00		TOTAL 101	10,00	
						102 YOUTH WELFARE PROGRAMMES FOR STUDENTS		
						(01) Youth Camp-		
1,24,500		2,00		2,00		36. Grants-in-aid General (Non-Salary)	2,50	
1,24,500		2,00		2,00		TOTAL (01)	2,50	
						(05) Nehru Yuva Kendra &Other Services		
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	1,50	
		1,00		1,00		TOTAL (05)	1,50	
						(07) Mass Rallies (Bharatyam)		
75,500		1,50		1,50		36. Grants-in-aid General (Non-Salary)	2,00	
75,500		1,50		1,50		TOTAL (07)	2,00	
						(09) Assistance to Voluntary Organisation of Youth Welfare Affairs		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,000		1,50		1,50		36. Grants-in-aid General (Non-Salary)	2,00	
1,00,000		1,50		1,50		TOTAL (09)	2,00	
4,00,000		5,00		5,00		(10) National Integration Programme /Youth Leader Training Youth Festival		
4,00,000		5,00		5,00		36. Grants-in-aid General (Non-Salary)	5,50	
						TOTAL (10)	5,50	
1,00,000		6,00		6,00		(22) Youth Green Campaign Movement. (Previously 16)		
1,00,000		6,00		6,00		36. Grants-in-aid General (Non-Salary)	8,00	
						TOTAL (22)	8,00	
13,11,24,673		6,00,00		6,00,00		(24) Youth Exchange Programme. (Previously 17)		
13,11,24,673		6,00,00		6,00,00		36. Grants-in-aid General (Non-Salary)	7,00,00	
						TOTAL (24)	7,00,00	
4,94,65,300		5,50,00		5,50,00		(25) Chief Minister Youth Development Schemes (Previously 18)		
4,94,65,300		5,50,00		5,50,00		36. Grants-in-aid General (Non-Salary)	6,00,00	
						TOTAL (25)	6,00,00	
				5,00,00		(26) Youth Engagement through Empowered Youth Organization (YESS)		
				5,00,00		36. Grants-in-aid General (Non-Salary)	20,50,00	
						TOTAL (26)	20,50,00	
18,13,89,973		11,67,00		16,67,00		TOTAL 102	33,71,50	
						104 SPORTS AND GAMES		
5,73,50,000		7,81,60		7,81,60		(01) Assistance to State Sport Council--		
1,16,14,996		1,04,52		1,04,52		31. Grants - in - aid General (Salary)	7,81,60	
						36. Grants-in-aid General (Non-Salary)	1,64,00	
6,89,64,996		8,86,12		8,86,12		TOTAL (01)	9,45,60	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,29,80,000		3,00,00		3,00,00		(02) Assistance to State District Subdivision Sports Association		
						36. Grants-in-aid General (Non-Salary)	6,00,00	
1,29,80,000		3,00,00		3,00,00		TOTAL (02)	6,00,00	
55,00,000		2,00,00		2,00,00		(03) Assistance for Holding of Tournament etc		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
55,00,000		2,00,00		2,00,00		TOTAL (03)	2,00,00	
6,95,20,000		10,00,00				(04) Construction of Outdoor and Indoor Stadium		
						36. Grants-in-aid General (Non-Salary)		
6,95,20,000		10,00,00				TOTAL (04)		
						(05) Assistance for Improvement of Play Ground Including Schools Ground		
		1,20,00		1,20,00		36. Grants-in-aid General (Non-Salary)	1,50,00	
		1,20,00		1,20,00		TOTAL (05)	1,50,00	
3,25,000		20,00		20,00		(06) Training of Coaches--		
						36. Grants-in-aid General (Non-Salary)	20,00	
3,25,000		20,00		20,00		TOTAL (06)	20,00	
14,60,94,339		5,00,00		5,37,69		(07) Development of Sport and Games--		
						36. Grants-in-aid General (Non-Salary)	10,00,00	
14,60,94,339		5,00,00		5,37,69		TOTAL (07)	10,00,00	
3,00,000		12,00		12,00		(09) Rural Sports--		
						36. Grants-in-aid General (Non-Salary)	12,00	
3,00,000		12,00		12,00		TOTAL (09)	12,00	
						(11) Adventure Programme		
		12,00		12,00		36. Grants-in-aid General (Non-Salary)	12,00	
		12,00		12,00		TOTAL (11)	12,00	
29,03,51,987		10,00,00		10,00,00		(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer---		
						36. Grants-in-aid General (Non-Salary)	10,00,00	
29,03,51,987		10,00,00		10,00,00		TOTAL (12)	10,00,00	
						(14) Sport Talent Search Scholarship etc		
		5,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)	5,00,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		TOTAL (14)	5,00,00	
10,60,000		50,00		50,00		(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations 36. Grants-in-aid General (Non-Salary)	50,00	
10,60,000		50,00		50,00		TOTAL (15)	50,00	
		15,00		15,00		(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc 36. Grants-in-aid General (Non-Salary)	15,00	
		15,00		15,00		TOTAL (16)	15,00	
7,00,000		8,00		8,00		(18) Assistance to Meghalaya State Olympic Association. 36. Grants-in-aid General (Non-Salary)	8,00	
7,00,000		8,00		8,00		TOTAL (18)	8,00	
		1,00,00		1,00,00		(30) N.E.C Projects (State Share) 36. Grants-in-aid General (Non-Salary)		
		1,00,00		1,00,00		TOTAL (30)		
36,00,000		2,50,00		2,50,00		(31) Career Guidance and Counselling Scheme 36. Grants-in-aid General (Non-Salary)	3,00,00	
36,00,000		2,50,00		2,50,00		TOTAL (31)	3,00,00	
90,00,000		1,08,00		1,08,00		(32) Intensive Sports and Youth Development Programme 32. Contribution	1,08,00	
60,00,000		72,00		72,00		36. Grants-in-aid General (Non-Salary)	72,00	
1,50,00,000		1,80,00		1,80,00		TOTAL (32)	1,80,00	
3,71,19,415		3,00,00		3,00,00		(33) Cash Incentives for medal winners in different sports discipline. 36. Grants-in-aid General (Non-Salary)	3,50,00	
3,71,19,415		3,00,00		3,00,00		TOTAL (33)	3,50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
33,40,07,012		15,00,00		14,55,49		(34) National Games 2022		
						36. Grants-in-aid General (Non-Salary)	20,00,00	
33,40,07,012		15,00,00		14,55,49		TOTAL (34)	20,00,00	
						(35) Non Lapsable Central Pool of Resource		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (35)		
						(36) Khelo India		
1,62,78,622		4,00,00		4,00,00		36. Grants-in-aid General (Non-Salary)	4,50,00	
1,62,78,622		4,00,00		4,00,00		TOTAL (36)	4,50,00	
						(37) Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
32,25,15,000						36. Grants-in-aid General (Non-Salary)		
32,25,15,000						TOTAL (37)		
132,43,16,371		73,53,12		63,46,30		TOTAL 104	77,92,60	
155,10,01,959	7,26,32,235	90,18,80	8,10,20	85,16,64	8,12,36	TOTAL STATE SCHEMES	1,17,37,41	8,78,54
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						104 SPORTS AND GAMES		
						(37) Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (37)		
						TOTAL 104		
						<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
						<u>NLCPR</u>		
						104 SPORTS AND GAMES		
						(35) Non Lapsable Central Pool of Resources		
						<i>07 Construction of Outdoor Stadium at Ampati, West Garo Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 07		
						TOTAL (35)		
						TOTAL 104		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL NLCPR		
155,10,01,959	7,26,32,235	90,18,80	8,10,20	85,16,64	8,12,36	TOTAL 2204 C-Economic Services 2552 NORTH EASTERN AREAS	1,17,37,41	8,78,54
						<u>N.E.C</u> 104 SPORTS AND GAMES		
						(25) Constn. of Multi-Purpose Indoor Stadium at Garobadha, Swgh District 50. Other Charges		
						TOTAL (25)		
						(31) Construction of Mini- Football Stadium at Dalu West Garo Hills,Meghalaya. 50. Other Charges		
						TOTAL (31)		
						TOTAL 104		
						208 SPORTS AND YOUTH SERVICES		
						(23) Constn. of Multi-Purpose Indoor Stadium at Garobadha, SWGH District 50. Other Charges		
						TOTAL (23)		
						(24) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District 50. Other Charges		
						TOTAL (24)		
						(27) Construction of Indoor Stadium at Ampati South West Garo Hills District,Meghalaya. 50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (27)		
						(29) Construction of Mini- Football Stadium at Dalu West Garo Hills,Meghalaya.		
						50. Other Charges		
						TOTAL (29)		
						(33) Construction of Indoor Stadium at Pomlakrai. East Khasi Hills District.		
						50. Other Charges		
						TOTAL (33)		
						TOTAL 208		
						TOTAL N.E.C		
						TOTAL 2552		
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES		
						03 Sports and Youth Services		
						102 Sports Stadia		
						(01) Construction of Outdoor & Indoor Stadium		
						53. Major Works		
137,00,00,000		80,00,00		1,20,00,00			1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL (01)	1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL 102	1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL 03	1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL STATE SCHEMES	1,20,00,00	
137,00,00,000		80,00,00		1,20,00,00		TOTAL 4202	1,20,00,00	
292,10,01,959	7,26,32,235	1,70,18,80	8,10,20	2,05,16,64	8,12,36	GRAND TOTAL	2,37,37,41	8,78,54