

GRANT - 57

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF TOURIST ORGANISATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	51,32,15	56,55,00	1,07,87,15
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Tourism Department

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,80,21,047		10,00 30,59,00	17,50,00	10,00 27,48,23	5,02,77	REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 3452 TOURISM	20,00 37,12,15	14,00,00
9,79,91,700		5,00 26,33,34	16,66,66	5,00 19,33,34	11,66,66	CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5452 CAPITAL OUTLAY ON TOURISM	5,00 31,50,00	25,00,00
33.60.12.747		57.07.34	34,16,66	46,96,57	16,69,43	GRAND TOTAL	68,87,15	39,00,00
						REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C		

GRANT - 57

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		104 PROMOTION & PUBLICITY	20,00	
		10,00		10,00		TOTAL N.E.C	20,00	
		10,00		10,00		TOTAL 2552	20,00	
						3452 TOURISM		
						STATE SCHEMES		
						01 TOURIST INFRASTRUCTURE		
10,64,10,014		11,58,96	17,50,00	10,42,59	5,02,77	101 TOURIST CENTRE-	15,55,14	14,00,00
1,19,01,696		64,33		77,54		102 TOURIST ACCOMMODATION.	1,23,44	
8,69,349		15,93		15,93		103 TOURIST TRANSPORT SERVICE.	10,74	
26,07,431		1,33,24		1,33,24		190 ASSISTANCE TO PUBLIC SECTORS AND OTHER UNDERTAKINGS	2,49,45	
12,17,88,490		13,72,46	17,50,00	12,69,30	5,02,77	TOTAL 01	19,38,77	14,00,00
						80 GENERAL		
3,72,11,958		3,87,79		4,00,79		001 DIRECTION AND ADMINISTRATION	4,53,50	
52,75,277		66,36		72,09		003 TRAINING	1,04,00	
5,82,40,395		11,94,56		8,93,69		104 PROMOTION AND PUBLICITY	5,50,88	
1,55,04,927		37,83		1,12,36		800 OTHER EXPENDITURE	6,65,00	
11,62,32,557		16,86,54		14,78,93		TOTAL 80	17,73,38	
23,80,21,047		30,59,00	17,50,00	27,48,23	5,02,77	TOTAL STATE SCHEMES	37,12,15	14,00,00
23,80,21,047		30,59,00	17,50,00	27,48,23	5,02,77	TOTAL 3452	37,12,15	14,00,00
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
		5,00		5,00		104 TOURISM	5,00	
		5,00		5,00		TOTAL N.E.C	5,00	
		5,00		5,00		TOTAL 4552	5,00	
						5452 CAPITAL OUTLAY ON TOURISM		
						STATE SCHEMES		
						01 TOURIST INFRASTRUCTURE		
9,79,91,700		14,66,67	8,33,33	7,66,67	3,33,33	101 TOURIST CENTRE	23,00,00	15,00,00
		6,66,67	8,33,33	6,66,67	8,33,33	102 TOURIST ACCOMODATION	7,50,00	10,00,00

GRANT - 57

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		800 OTHER EXPENDITURE	1,00,00	
9,79,91,700		26,33,34	16,66,66	19,33,34	11,66,66	TOTAL 01	31,50,00	25,00,00
9,79,91,700		26,33,34	16,66,66	19,33,34	11,66,66	TOTAL STATE SCHEMES	31,50,00	25,00,00
9,79,91,700		26,33,34	16,66,66	19,33,34	11,66,66	TOTAL 5452	31,50,00	25,00,00
33,60,12,747		57,07,34	34,16,66	46,96,57	16,69,43	GRAND TOTAL	68,87,15	39,00,00
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						104 PROMOTION & PUBLICITY		
						(04) Festivals in Meghalaya.		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	20,00	
		10,00		10,00		TOTAL (04)	20,00	
		10,00		10,00		TOTAL 104	20,00	
		10,00		10,00		TOTAL N.E.C	20,00	
		10,00		10,00		TOTAL 2552	20,00	
						3452 TOURISM		
						<u>STATE SCHEMES</u>		
						01 TOURIST INFRASTRUCTURE		
						101 TOURIST CENTRE-		

GRANT - 57

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,96,30,536		10,00		10,00		(09) Development Of Tourist Spots 27. Minor Works	15,00	
40,86,538		25,00		25,00			36. Grants-in-aid General (Non-Salary)	35,00
4,37,17,074		35,00		35,00		TOTAL (09)	50,00	
						(19) State Share for NEC Scheme (Construction).		
		5,00		5,00		27. Minor Works	5,00	
		5,00		5,00		TOTAL (19)	5,00	
1,20,00,000						(20) Special Central Assistance to Tribal Sub Scheme.		
						27. Minor Works	1,50,00	
1,20,00,000						TOTAL (20)	1,50,00	
						(21) Grants under Article 275(1) of the Constitution of India.		
		75,00		1,42,23		27. Minor Works		
		75,00		1,42,23		TOTAL (21)		
1,64,26,896		1,00,00		40,14		(22) Entry/Exit Point in Meghalaya for facilitating Tourists/Visitors Visiting the State.		
18,06,044		33,90		14,96		02. Wages	40,14	
		6		6		13. Office Expenses	50,00	
		10,00		10,00		14. Rents, Rates and Taxes	5,00	
1,82,32,940		1,43,96		65,16		24. P.O.L.	5,00	
						TOTAL (22)	1,00,14	
						(23) Tourism Sites & Attraction Development & Management Framework		
						36. Grants-in-aid General (Non-Salary)		
		1,50,00		1,50,00		<i>01 Funding for Tourist Site Management Committees through District Tourism Promotion Societies</i>		
		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
						TOTAL 01	2,00,00	
		1,50,00		1,50,00		<i>02 Annual Grant for District Tourism Promotion Societies</i>		
		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
		1,50,00		1,50,00		TOTAL 02	2,00,00	
		3,00,00		3,00,00		TOTAL (23)	4,00,00	
						(24) Convergence for tourism with PMEGP.		

GRANT - 57

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		2,00,00		27. Minor Works		
		2,00,00		2,00,00		33. Subsidies	5,00,00	
						TOTAL (24)	5,00,00	
3,24,60,000		2,50,00				(25) Competition for Town beautification.		
						27. Minor Works		
		2,50,00				36. Grants-in-aid General (Non-Salary)		
3,24,60,000						TOTAL (25)		
				1,50,00		(26) Shillong Peak Ropeway.		
		50,00		50,00		14. Rents, Rates and Taxes	1,50,00	
		50,00		2,00,00		27. Minor Works		
						TOTAL (26)	1,50,00	
						(27) Maintenance of Core Tourism Infrastructure		
		50,00	15,00,00	50,00	2,52,77	27. Minor Works	1,00,00	11,00,00
		50,00	15,00,00	50,00	2,52,77	TOTAL (27)	1,00,00	11,00,00
						(28) Maintenance of Supporting Tourism Infrastructure		
		50,00	2,50,00	45,20	2,50,00	27. Minor Works	1,00,00	3,00,00
		50,00	2,50,00	45,20	2,50,00	TOTAL (28)	1,00,00	3,00,00
10,64,10,014		11,58,96	17,50,00	10,42,59	5,02,77	TOTAL 101	15,55,14	14,00,00
						102 TOURIST ACCOMMODATION.		
18,37,919		13,65		26,86		(06) Provision Of Tourist Bungalow At Shillong, Jowai And Tura-		
						01. Salaries	20,42	
13,965		66		66		02. Wages		
						06. Medical Treatment	1,00	
						11. Domestic travel expenses		
						13. Office Expenses		

GRANT - 57

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,51,884		14,31		27,52		TOTAL (06)	21,42	
6,72,098				78		(23) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc. (Previously 22)		
93,77,714		50,00		49,22		14. Rents, Rates and Taxes	2,00	
1,00,49,812		50,00		50,00		27. Minor Works	1,00,00	
						TOTAL (23)	1,02,00	
						(25) Improvement works at Nartiang village and Syndai Cave. (Previously 23)		
		1		1		01. Salaries		
		1		1		06. Medical Treatment	1	
		2		2		13. Office Expenses	1	
1,19,01,696		64,33		77,54		TOTAL (25)	2	
						TOTAL 102	1,23,44	
						103 TOURIST TRANSPORT SERVICE.		
						(01) Transport Facilities For Tourists -		
8,30,798		14,69		14,69		01. Salaries	9,24	
17,071		19		19		02. Wages		
21,480		1,05		1,05		06. Medical Treatment	50	
						11. Domestic travel expenses	1,00	
8,69,349		15,93		15,93		13. Office Expenses		
8,69,349		15,93		15,93		TOTAL (01)	10,74	
						TOTAL 103	10,74	
						190 ASSISTANCE TO PUBLIC SECTORS AND OTHER UNDERTAKINGS		
						(02) Financial Assistance To M.T.D.C.		
		1,00,00		1,00,00		27. Minor Works		
		1,00,00		1,00,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
						TOTAL (02)	2,00,00	
9,26,840		14,40		14,40		(08) Expenditure Of Chairman,Vice-Chairman Of The Meghalaya Tourism Development Corporation.		
23,160		2		2		02. Wages	14,40	
11,98,576		2,10		2,10		06. Medical Treatment	5	
		10,72		10,72		11. Domestic travel expenses	4,00	
						13. Office Expenses	15,00	

GRANT - 57

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,58,855		6,00		6,00		50. Other Charges	16,00	
26,07,431		33,24		33,24		TOTAL (08)	49,45	
						(09) Land Bank -MTDC		
						27. Minor Works		
						TOTAL (09)		
26,07,431		1,33,24		1,33,24		TOTAL 190	2,49,45	
12,17,88,490		13,72,46	17,50,00	12,69,30	5,02,77	TOTAL 01	19,38,77	14,00,00
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION		
						(01) Headquarters Establishment		
2,99,14,169		3,01,41		3,01,41		01. Salaries	3,32,41	
29,07,341		36,00		36,00		02. Wages	36,00	
7,92,158		11,35		11,35		06. Medical Treatment	15,00	
3,69,070		2,73		5,73		11. Domestic travel expenses	5,00	
						12. Foreign travel expenses	5,00	
32,29,220		30,45		40,45		13. Office Expenses	40,00	
		72		72		14. Rents, Rates and Taxes	15,00	
		5,00		5,00		24. P.O.L.	5,00	
3,72,11,958		3,87,66		4,00,66		TOTAL (01)	4,53,41	
						(02) Expenditure of Adviser (Tourism)		
		5		5		02. Wages	5	
		1		1		06. Medical Treatment	1	
		1		1		11. Domestic travel expenses	1	
		1		1		13. Office Expenses	1	
		5		5		50. Other Charges	1	
		13		13		TOTAL (02)	9	

GRANT - 57

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,72,11,958		3,87,79		4,00,79		TOTAL 001	4,53,50	
						003 TRAINING		
		5,00		10,73		(01) Training Facilities -		
						20. Other Administrative expenses	8,00	
						50. Other Charges		
		5,00		10,73		TOTAL (01)	8,00	
4,57,126		5,00		5,00		(02) Hospitality Schemes-		
						20. Other Administrative expenses	8,00	
4,57,126		5,00		5,00		TOTAL (02)	8,00	
38,69,593		43,76		43,76		(03) Establishment of Food Craft Institute.		
4,48,600		4,00		4,00		01. Salaries	43,00	
4,00,000		5,50		5,50		02. Wages	4,00	
49,980		53		53		06. Medical Treatment	5,00	
49,978		2,57		2,57		11. Domestic travel expenses	1,00	
						13. Office Expenses	35,00	
						14. Rents, Rates and Taxes		
48,18,151		56,36		56,36		TOTAL (03)	88,00	
52,75,277		66,36		72,09		TOTAL 003	1,04,00	
						104 PROMOTION AND PUBLICITY		
						(01) Tourist Information and Publicity Office Guwahati -		
27,07,721		24,81		24,81		01. Salaries		
4,26,342		5,00		5,00		02. Wages	5,00	
2,00,000		2,20		2,20		06. Medical Treatment		
55,209		1,05		1,05		11. Domestic travel expenses		
49,746		1,00		1,00		13. Office Expenses		
		6		6		14. Rents, Rates and Taxes		
34,39,018		34,12		34,12		TOTAL (01)	5,00	
						(02) Tourist Information Centre, Shillong .		
						13. Office Expenses		
						TOTAL (02)		
						(03) Publicity Tourist Festival		

GRANT - 57

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,35,87,854		5,00,00		4,40,00		26. Advertising and Publicity		
49,41,161		2,50,00		2,00		36. Grants-in-aid General (Non-Salary)		
2,85,29,015		7,50,00		4,42,00		TOTAL (03)		
6,27,200		1,00,00		1,00,00		(04) Printing of Publicity Materials etc.		
6,27,200		1,00,00		1,00,00		26. Advertising and Publicity	2,00,00	
						TOTAL (04)	2,00,00	
1,83,31,371		1,99,34		1,99,34		(05) Other Tourist Information Centres-		
40,91,972		49,18		49,18		01. Salaries	2,03,70	
38,798		75		75		02. Wages	49,18	
3,37,253		3,15		6,15		06. Medical Treatment	5,00	
						11. Domestic travel expenses	10,00	
						12. Foreign travel expenses	2,00	
25,24,378		25,34		25,34		13. Office Expenses	40,00	
3,21,390		2,18		6,31		14. Rents, Rates and Taxes	5,00	
		10,00		10,00		24. P.O.L.	10,00	
		50		50		27. Minor Works	1,00	
2,56,45,162		2,90,44		2,97,57		TOTAL (05)	3,25,88	
						(06) Production of Documentary Film on Meghalaya		
		20,00		20,00		26. Advertising and Publicity	20,00	
		20,00		20,00		TOTAL (06)	20,00	
						(08) State Share for NEC Scheme (Publicity).		
						26. Advertising and Publicity		
						TOTAL (08)		
5,82,40,395		11,94,56		8,93,69		TOTAL 104	5,50,88	
						800 OTHER EXPENDITURE		

GRANT - 57

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20,00		20,00		(34) Adventure Sports & Equipment. (Previously 27) 13. Office Expenses 21. Supplies and Materials TOTAL (34)	25,00	
		7,83		7,83			10,00	
		27,83		27,83			35,00	
						(36) Tourism Mission For Ibdp (Previously 28) <i>01 Tourism Infrastructure.</i> 28. Professional Services <i>TOTAL 01</i> <i>03 Capacity and Training</i> 13. Office Expenses 36. Grants-in-aid General (Non-Salary) <i>TOTAL 03</i> <i>05 Meghalaya Tourism Development and Investment Promotion Scheme</i> 33. Subsidies <i>TOTAL 05</i> TOTAL (36)	5,00,00	
							5,00,00	
23,36,607		10,00		10,00			20,00	
27,28,320				39,73			10,00	
50,64,927		10,00		49,73			30,00	
1,04,40,000				34,80			1,00,00	
1,04,40,000				34,80			1,00,00	
1,55,04,927		10,00		84,53			6,30,00	
1,55,04,927		37,83		1,12,36			6,65,00	
11,62,32,557		16,86,54		14,78,93			17,73,38	
23,80,21,047		30,59,00	17,50,00	27,48,23	5,02,77	TOTAL STATE SCHEMES	37,12,15	14,00,00
23,80,21,047		30,59,00	17,50,00	27,48,23	5,02,77	TOTAL 3452	37,12,15	14,00,00
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						104 TOURISM		
						(02) Promotion Of Rural Eco-Tourism Circuit/Creation Of Eco Tourism Circuit, Approaches, Walkways, Nature Trails Ets. In Garo Hills, Meghalaya.		

GRANT - 57

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL (02)		
						(21) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya (Previously 05)		
						53. Major Works		
						TOTAL (21)		
						(22) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills. (Previously 06)		
						53. Major Works		
						TOTAL (22)		
						(15) Promotion of Tourism in Meghalaya		
						53. Major Works		
						TOTAL (15)		
						(42) Publicity Campaign for Meghalaya Tourism		
						26. Advertising and Publicity		
						TOTAL (42)		
						(44) Capacity building for Tourism sector for Food Craft Institute, Tura		
		5,00		5,00		13. Office Expenses	5,00	
						50. Other Charges		
		5,00		5,00		TOTAL (44)	5,00	
		5,00		5,00		TOTAL 104	5,00	
		5,00		5,00		TOTAL N.E.C	5,00	
		5,00		5,00		TOTAL 4552	5,00	
						5452 CAPITAL OUTLAY ON TOURISM		
						STATE SCHEMES		

GRANT - 57

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 TOURIST INFRASTRUCTURE		
						101 TOURIST CENTRE		
						(07) Provision for Land Acquisition		
						<i>01 Acquisition of Land for Facilitation Centres</i>		
		1,00,00		1,00,00		53. Major Works	1,00,00	
		1,00,00		1,00,00		TOTAL 01	1,00,00	
		1,00,00		1,00,00		TOTAL (07)	1,00,00	
						(09) Construction of Facilitation Centres.		
						<i>01 Entry/Exit Point</i>		
						53. Major Works	2,00,00	
9,79,91,700		2,00,00		2,00,00		TOTAL 01	2,00,00	
9,79,91,700		2,00,00		2,00,00		TOTAL (09)	2,00,00	
						(10) Construction of Thadlaskein Hospitality Complex		
						53. Major Works	5,00,00	
		10,00,00		3,00,00		TOTAL (10)	5,00,00	
		10,00,00		3,00,00				
						(11) Development of Infrastructure at different Tourist Spots in Meghalaya		
						53. Major Works	5,00,00	15,00,00
		1,66,67	8,33,33	1,66,67	3,33,33	TOTAL (11)	5,00,00	15,00,00
		1,66,67	8,33,33	1,66,67	3,33,33			
						(12) Development of Core Tourism Infrastructure		
						53. Major Works	5,00,00	
						TOTAL (12)	5,00,00	
						(13) Development of Supporting Tourism Infrastructure		
						53. Major Works	5,00,00	
						TOTAL (13)	5,00,00	
9,79,91,700		14,66,67	8,33,33	7,66,67	3,33,33	TOTAL 101	23,00,00	15,00,00
						102 TOURIST ACCOMODATION		
						(08) Provision of Units of MTDC		
						53. Major Works	5,00,00	
		5,00,00		5,00,00				

GRANT - 57

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		TOTAL (08)	5,00,00	
		1,66,67	8,33,33	1,66,67	8,33,33	(09) Land Bank-MTDC		
						53. Major Works	2,50,00	10,00,00
		1,66,67	8,33,33	1,66,67	8,33,33	TOTAL (09)	2,50,00	10,00,00
		6,66,67	8,33,33	6,66,67	8,33,33	TOTAL 102	7,50,00	10,00,00
						800 OTHER EXPENDITURE		
						(06) Construction of Directorate of Tourism Office/ Paryatan Bhavan at Shillong		
						53. Major Works		
						TOTAL (06)		
						(10) Purchase/Aquisition of Land for Creation of Tourism Related Infrastructure. (Previously 07)		
		5,00,00		5,00,00		53. Major Works	1,00,00	
		5,00,00		5,00,00		TOTAL (10)	1,00,00	
		5,00,00		5,00,00		TOTAL 800	1,00,00	
9,79,91,700		26,33,34	16,66,66	19,33,34	11,66,66	TOTAL 01	31,50,00	25,00,00
9,79,91,700		26,33,34	16,66,66	19,33,34	11,66,66	TOTAL STATE SCHEMES	31,50,00	25,00,00
9,79,91,700		26,33,34	16,66,66	19,33,34	11,66,66	TOTAL 5452	31,50,00	25,00,00
33,60,12,747		57,07,34	34,16,66	46,96,57	16,69,43	GRAND TOTAL	68,87,15	39,00,00