

GRANT - 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	6,77,04,58	14,52,60,00	21,29,64,58
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Public Works

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
37,71,62,328	148,74,07,592	51,59,25	1,49,95,72	51,59,25	1,52,98,95	REVENUE SECTION		
	387,08,91,056		4,14,21,34		4,14,21,34	A-General Services	46,86,69	1,69,70,07
						2059 PUBLIC WORKS		
						C-Economic Services	1,00,00,00	3,59,47,82
						3054 ROADS AND BRIDGES		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
			20,00,00		20,00,00	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		35,00,00
	998,19,22,306	10,00,00	10,59,15,31	10,00,00	12,78,26,11	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		14,17,60,00
37,71,62,328	1534,02,20,954	61,59,25	16,43,32,37	61,59,25	18,65,46,40	GRAND TOTAL	1,46,86,69	19,81,77,89
						REVENUE SECTION		
						A-General Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2059 PUBLIC WORKS		
						STATE SCHEMES		
						80 GENERAL		
29,01,21,169	144,40,96,371	39,23,83	1,49,10,32	39,23,83	1,51,45,32	001 DIRECTION AND ADMINISTRATION	33,45,62	1,66,26,73
3,04,000		4,28		4,28		003 TRAINING	4,92	
66,00,000	4,33,11,221	91,63	45,98	91,63	1,14,21	052 MACHINERY & EQUIPMENT	1,04,43	3,00,00
2,60,23,769		3,19,50	35,70	3,19,50	35,70	053 MAINTENANCE AND REPAIRS	3,51,45	39,27
			3,72		3,72	103 FURNISHINGS		4,07
5,23,61,390		6,20,01		6,20,01		105 PUBLIC WORKS WORKSHOPS	6,80,27	
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
17,52,000		2,00,00		2,00,00		800 OTHER EXPENDITURE	2,00,00	
37,71,62,328	148,74,07,592	51,59,25	1,49,95,72	51,59,25	1,52,98,95	TOTAL 80	46,86,69	1,69,70,07
37,71,62,328	148,74,07,592	51,59,25	1,49,95,72	51,59,25	1,52,98,95	TOTAL STATE SCHEMES	46,86,69	1,69,70,07
37,71,62,328	148,74,07,592	51,59,25	1,49,95,72	51,59,25	1,52,98,95	TOTAL 2059	46,86,69	1,69,70,07
						C-Economic Services		
						3054 ROADS AND BRIDGES		
						STATE SCHEMES		
						01 NATIONAL HIGHWAY		
	1,47,62,999		6,00,00		6,00,00	337 ROAD WORKS		10,00,00
						797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		
	1,47,62,999		6,00,00		6,00,00	TOTAL 01		10,00,00
						03 STATE HIGHWAYS		
	14,79,20,120		27,80,46		27,80,46	103 MAINTENANCE AND REPAIRS		34,42,79
	14,79,20,120		27,80,46		27,80,46	TOTAL 03		34,42,79
						04 DISTRICT AND OTHER ROADS		
	320,82,07,937		2,55,40,88		2,55,40,88	105 MAINTENANCE AND REPAIRS		2,70,05,03
	50,00,00,000		50,00,00		50,00,00	338 PRADHAN MANTRI GRAM SADAK YOJANA		45,00,00
						902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND		
	370,82,07,937		3,05,40,88		3,05,40,88	TOTAL 04		3,15,05,03
	387,08,91,056		3,39,21,34		3,39,21,34	TOTAL STATE SCHEMES		3,59,47,82

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,08,00,000			75,00,00		75,00,00	CENTRALLY SPONSORED SCHEMES		
						01 NATIONAL HIGHWAY		
43,08,00,000			75,00,00		75,00,00	797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	1,00,00,00	
						TOTAL 01	1,00,00,00	
-43,08,00,000						04 DISTRICT AND OTHER ROADS		
-43,08,00,000						902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND		
						TOTAL 04		
			75,00,00		75,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00,00	
	387,08,91,056		4,14,21,34		4,14,21,34	TOTAL 3054	1,00,00,00	3,59,47,82
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
			20,00,00		20,00,00	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
			20,00,00		20,00,00	113 ROADS & BRIDGES		35,00,00
			20,00,00		20,00,00	TOTAL N.E.C		35,00,00
						TOTAL 4552		35,00,00
						5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES		
	6,41,41,089		5,00,00		5,00,00	03 STATE HIGHWAYS		
	6,41,41,089		5,00,00		5,00,00	337 ROAD WORKS		7,00,00
						TOTAL 03		7,00,00
	202,37,16,775	10,00,00	2,00,00,00	10,00,00	4,19,10,80	04 DISTRICT AND OTHER ROADS		
						337 ROADS WORKS		7,85,60,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	557,69,44,578		4,54,15,31		4,54,15,31	800 OTHER EXPENDITURE.		2,10,00,00
	760,06,61,353	10,00,00	6,54,15,31	10,00,00	8,73,26,11	TOTAL 04		9,95,60,00
	766,48,02,442	10,00,00	6,59,15,31	10,00,00	8,78,26,11	TOTAL STATE SCHEMES		10,02,60,00
						CENTRALLY SPONSORED SCHEMES		
						04 DISTRICT AND OTHER ROADS		
	206,63,10,000		4,00,00,00		4,00,00,00	337 ROADS WORKS		4,00,00,00
	206,63,10,000		4,00,00,00		4,00,00,00	800 OTHER EXPENDITURE.		
						TOTAL 04		4,00,00,00
	206,63,10,000		4,00,00,00		4,00,00,00	TOTAL CENTRALLY SPONSORED SCHEMES		4,00,00,00
						NLCPR		
						04 DISTRICT AND OTHER ROADS		
	25,08,09,864					337 ROADS WORKS		15,00,00
	25,08,09,864					800 OTHER EXPENDITURE.		
						TOTAL 04		15,00,00
	25,08,09,864					TOTAL NLCPR		15,00,00
						EAP		
						04 DISTRICT AND OTHER ROADS		
						800 OTHER EXPENDITURE.		
						TOTAL 04		
						TOTAL EAP		
	998,19,22,306	10,00,00	10,59,15,31	10,00,00	12,78,26,11	TOTAL 5054		14,17,60,00
37,71,62,328	1534,02,20,954	61,59,25	16,43,32,37	61,59,25	18,65,46,40	GRAND TOTAL	1,46,86,69	19,81,77,89
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2059 PUBLIC WORKS		
						STATE SCHEMES		
						80 GENERAL		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						001 DIRECTION AND ADMINISTRATION		
						(02) Chief Engineer and his General Establishment (Roads) (Previously 01)		
9,77,85,787		16,04,14		16,04,14		01. Salaries	10,86,62	
48,98,533		50,05		50,05		02. Wages	50,05	
19,63,477		13,16		13,16		06. Medical Treatment	14,48	
4,87,213		7,56		7,56		11. Domestic travel expenses	8,69	
12,89,134		15,37		15,37		13. Office Expenses	17,68	
		39		39		14. Rents, Rates and Taxes	43	
		9		9		16. Publications	10	
						26. Advertising and Publicity		
						28. Professional Services		
69,19,000		1,45		1,45		50. Other Charges	77,56	
11,33,43,144		16,92,21		16,92,21		TOTAL (02)	12,55,61	
						(04) Technical Branch under Chief Engineer- (Previously 03)		
5,97,69,701		7,94,80		7,94,80		01. Salaries	6,64,18	
		9,34		9,34		02. Wages		
		1,05		1,05		06. Medical Treatment	10,27	
						11. Domestic travel expenses	1,21	
						13. Office Expenses		
						16. Publications		
						50. Other Charges		
5,97,69,701		8,05,19		8,05,19		TOTAL (04)	6,75,66	
						(05) Superintending Engineers and their Establishments(Roads)- (Previously 04)		
10,53,66,228		12,46,42		12,46,42		01. Salaries	12,20,86	
13,88,596		16,50		16,50		02. Wages	16,50	
1,90,191		18,51		18,51		06. Medical Treatment	20,36	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,17,344		17,85		17,85		11. Domestic travel expenses	21,42	
18,09,032		18,62		18,62		13. Office Expenses	21,41	
		55		55		14. Rents, Rates and Taxes	61	
		9		9		16. Publications	10	
		26		26		26. Advertising and Publicity	29	
						50. Other Charges		
						51. Motor Vehicles		
11,04,71,391		13,18,80		13,18,80		TOTAL (05)	13,01,55	
						(08) Divisional and Subordinate Offices(Roads)- (Previously 07)		
	136,51,96,730		1,39,15,76		1,39,15,76	01. Salaries		1,51,70,44
	3,13,33,705		4,09,23		4,09,23	02. Wages		4,09,23
	96,15,601		1,24,30		1,94,30	06. Medical Treatment		1,55,08
	1,93,76,235		1,40,78		1,40,78	11. Domestic travel expenses		1,93,86
	1,00,10,814		1,92,76		1,92,76	13. Office Expenses		2,15,68
	59,42,407		40,94		40,94	14. Rents, Rates and Taxes		56,67
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
	2,42,000		1,85		1,85	50. Other Charges		2,04
						51. Motor Vehicles		
	144,17,17,492		1,48,25,62		1,48,95,62	TOTAL (08)		1,62,03,00
						(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
						<i>02 Roads.</i>		
11,35,463	4,71,381	13,28		13,28		13. Office Expenses	14,61	
	19,07,498	10,45	84,70	10,45	84,70	14. Rents, Rates and Taxes	11,50	98,12
11,35,463	23,78,879	23,73	84,70	23,73	84,70	<i>TOTAL 02</i>	26,11	98,12
11,35,463	23,78,879	23,73	84,70	23,73	84,70	TOTAL (11)	26,11	98,12
						(13) E-Governance/ E-Readiness (Previously 12)		
						<i>01 Roads</i>		
		6,05		6,05		50. Other Charges	6,66	
		6,05		6,05		<i>TOTAL 01</i>	6,66	
		6,05		6,05		TOTAL (13)	6,66	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,89		10,89		(14) Computerisation. (Previously 13)		
						<i>01 Roads</i>		
						50. Other Charges	11,98	
						52. Machinery and Equipment		
		10,89		10,89		<i>TOTAL 01</i>	11,98	
		10,89		10,89		TOTAL (14)	11,98	
						(14) Road Research Laboratory.		
						<i>01 Roads</i>		
		4,84		4,84		52. Machinery and Equipment	6,32	
		4,84		4,84		<i>TOTAL 01</i>	6,32	
		4,84		4,84		TOTAL (14)	6,32	
47,29,291		54,33		54,33		(16) SATC-(Roads) (Previously 15)		
1,80,000		2,93		2,93		01. Salaries	52,55	
91,655		1,65		1,65		02. Wages	2,93	
1,24,000		42		42		06. Medical Treatment	1,82	
2,76,524		2,30		2,30		11. Domestic travel expenses	1,25	
		22		22		13. Office Expenses	2,65	
		5		5		14. Rents, Rates and Taxes	24	
						16. Publications	6	
		4		4		20. Other Administrative expenses		
		9		9		26. Advertising and Publicity	4	
		9		9		50. Other Charges	10	
54,01,470		62,12		62,12		51. Motor Vehicles	9	
						TOTAL (16)	61,73	
					1,65,00	(18) Block Offices		
						01. Salaries		1,85,61

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses		1,40,00
					1,65,00	TOTAL (18)		3,25,61
29,01,21,169	144,40,96,371	39,23,83	1,49,10,32	39,23,83	1,51,45,32	TOTAL 001	33,45,62	1,66,26,73
						003 TRAINING		
						(01) Training.		
						<i>01 Roads</i>		
						13. Office Expenses		
3,04,000		4,28		4,28		34. Scholarships and Stipends	4,92	
3,04,000		4,28		4,28		<i>TOTAL 01</i>	4,92	
3,04,000		4,28		4,28		TOTAL (01)	4,92	
3,04,000		4,28		4,28		TOTAL 003	4,92	
						052 MACHINERY & EQUIPMENT		
						(01) Aquisition and Maintenance of Machinery, Equipment, Tools and Plants--		
						<i>01 Roads</i>		
		9,68		9,68		52. Machinery and Equipment	10,65	
		9,68		9,68		<i>TOTAL 01</i>	10,65	
		9,68		9,68		TOTAL (01)	10,65	
						(02) New Supplies		
						<i>01 Roads</i>		
		9,35		9,35		27. Minor Works	10,29	
		9,35		9,35		<i>TOTAL 01</i>	10,29	
		9,35		9,35		TOTAL (02)	10,29	
						(03) R/C of T & P etc		
						<i>01 Roads</i>		
66,00,000	4,41,61,148	72,60	45,98	72,60	1,14,21	27. Minor Works	83,49	3,00,00
	- 8,49,927					52. Machinery and Equipment		
66,00,000	4,33,11,221	72,60	45,98	72,60	1,14,21	<i>TOTAL 01</i>	83,49	3,00,00
66,00,000	4,33,11,221	72,60	45,98	72,60	1,14,21	TOTAL (03)	83,49	3,00,00
66,00,000	4,33,11,221	91,63	45,98	91,63	1,14,21	TOTAL 052	1,04,43	3,00,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						053 MAINTENANCE AND REPAIRS		
						(06) Work Charged Establishment.		
						<i>02 Roads.</i>		
						27. Minor Works	3,24,83	29,28
2,60,23,769		2,95,30	26,62	2,95,30	26,62	TOTAL 02	3,24,83	29,28
2,60,23,769		2,95,30	26,62	2,95,30	26,62	TOTAL (06)	3,24,83	29,28
2,60,23,769		2,95,30	26,62	2,95,30	26,62	(07) Other Maintenance Expenditure.		
						<i>02 Roads.</i>		
		24,20	9,08	24,20	9,08	27. Minor Works	26,62	9,99
		24,20	9,08	24,20	9,08	TOTAL 02	26,62	9,99
		24,20	9,08	24,20	9,08	TOTAL (07)	26,62	9,99
2,60,23,769		3,19,50	35,70	3,19,50	35,70	TOTAL 053	3,51,45	39,27
						103 FURNISHINGS		
						(02) Provision for Furnishing in P.W.D. Inspection Bungalow-		
						<i>02 Roads.</i>		
			26		26	21. Supplies and Materials		29
			3,46		3,46	50. Other Charges		3,78
			3,72		3,72	TOTAL 02		4,07
			3,72		3,72	TOTAL (02)		4,07
			3,72		3,72	TOTAL 103		4,07
						105 PUBLIC WORKS WORKSHOPS		
						(01) Mechanical Workshops.		
						01. Salaries	5,87,85	
5,29,01,237		5,38,22		5,38,22				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,62,937		8,80		8,80		02. Wages	8,80	
3,02,533		5,78		7,11		06. Medical Treatment	6,36	
4,99,934		5,25		5,25		11. Domestic travel expenses	6,27	
13,49,967		13,53		13,53		13. Office Expenses	15,55	
48,000		77		77		14. Rents, Rates and Taxes	89	
						16. Publications		
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
		1,33				50. Other Charges	1,45	
- 36,03,218		43,91		43,91		51. Motor Vehicles	50,50	
		2,42		2,42		52. Machinery and Equipment	2,60	
5,23,61,390		6,20,01		6,20,01		TOTAL (01)	6,80,27	
5,23,61,390		6,20,01		6,20,01		TOTAL 105	6,80,27	
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(02) Miscellaneous Items		
						64. Write off/losses		
						TOTAL (02)		
						TOTAL 792		
						800 OTHER EXPENDITURE		
						(02) Payment of Decretal Amount		
17,52,000		2,00,00		2,00,00		50. Other Charges	2,00,00	
17,52,000		2,00,00		2,00,00		TOTAL (02)	2,00,00	
17,52,000		2,00,00		2,00,00		TOTAL 800	2,00,00	
37,71,62,328	148,74,07,592	51,59,25	1,49,95,72	51,59,25	1,52,98,95	TOTAL 80	46,86,69	1,69,70,07
37,71,62,328	148,74,07,592	51,59,25	1,49,95,72	51,59,25	1,52,98,95	TOTAL STATE SCHEMES	46,86,69	1,69,70,07
37,71,62,328	148,74,07,592	51,59,25	1,49,95,72	51,59,25	1,52,98,95	TOTAL 2059	46,86,69	1,69,70,07
						C-Economic Services		
						3054 ROADS AND BRIDGES		
						STATE SCHEMES		
						01 NATIONAL HIGHWAY		
						337 ROAD WORKS		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,47,62,999		6,00,00		6,00,00	(05) Maintenance and Repairs		
	1,47,62,999		6,00,00		6,00,00	27. Minor Works		10,00,00
	1,47,62,999		6,00,00		6,00,00	TOTAL (05)		10,00,00
						TOTAL 337		10,00,00
						797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		
						(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						TOTAL 797		
	1,47,62,999		6,00,00		6,00,00	TOTAL 01		10,00,00
						03 STATE HIGHWAYS		
						103 MAINTENACE AND REPAIRS		
						(03) Work Charged Establishment- Road Works		
	1,26,17,161		7,80,47		7,80,47	27. Minor Works		9,08,20
	1,26,17,161		7,80,47		7,80,47	TOTAL (03)		9,08,20
						(06) Other Maintenance Expenditure- Road Works		
	13,53,02,959		19,99,99		19,99,99	27. Minor Works		25,34,59
	13,53,02,959		19,99,99		19,99,99	TOTAL (06)		25,34,59
	14,79,20,120		27,80,46		27,80,46	TOTAL 103		34,42,79
	14,79,20,120		27,80,46		27,80,46	TOTAL 03		34,42,79
						04 DISTRICT AND OTHER ROADS		
						105 MAINTENANCE AND REPAIRS		
						(01) Work Charged Establishment- Road Works		

GRANT - 56

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	140,35,36,078		1,05,40,88		1,05,40,88	27. Minor Works		1,15,05,03
	140,35,36,078		1,05,40,88		1,05,40,88	TOTAL (01)		1,15,05,03
						(02) Other Maintenance Expenditure- Road Works		
	180,46,71,859		1,50,00,00		1,50,00,00	27. Minor Works		1,55,00,00
	180,46,71,859		1,50,00,00		1,50,00,00	TOTAL (02)		1,55,00,00
						(07) Emergency Works		
						27. Minor Works		
						TOTAL (07)		
	320,82,07,937		2,55,40,88		2,55,40,88	TOTAL 105		2,70,05,03
						338 PRADHAN MANTRI GRAM SADAK YOJANA		
						(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads		
	50,00,00,000		50,00,00		50,00,00	27. Minor Works		45,00,00
	50,00,00,000		50,00,00		50,00,00	TOTAL (01)		45,00,00
						(02) Grant under 15th Finance Commission - Maintenance of Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads		
						27. Minor Works		
						TOTAL (02)		
	50,00,00,000		50,00,00		50,00,00	TOTAL 338		45,00,00
						902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND		
						(01) Deduct-Amount met from Central Road Fund.		
						27. Minor Works		
						TOTAL (01)		
						TOTAL 902		
	370,82,07,937		3,05,40,88		3,05,40,88	TOTAL 04		3,15,05,03
	387,08,91,056		3,39,21,34		3,39,21,34	TOTAL STATE SCHEMES		3,59,47,82
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 NATIONAL HIGHWAY		
						797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		

GRANT - 56

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,08,00,000			75,00,00		75,00,00	(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund. 36. Grants-in-aid General (Non-Salary)	1,00,00,00	
43,08,00,000			75,00,00		75,00,00	TOTAL (01)	1,00,00,00	
43,08,00,000			75,00,00		75,00,00	TOTAL 797	1,00,00,00	
43,08,00,000			75,00,00		75,00,00	TOTAL 01	1,00,00,00	
						04 DISTRICT AND OTHER ROADS		
						902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND		
-43,08,00,000						(01) Deduct - Amount met from Central Road Fund 27. Minor Works		
-43,08,00,000						TOTAL (01)		
-43,08,00,000						TOTAL 902		
-43,08,00,000						TOTAL 04		
			75,00,00		75,00,00	<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	1,00,00,00	
	387,08,91,056		4,14,21,34		4,14,21,34	TOTAL 3054	1,00,00,00	3,59,47,82
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						113 ROADS & BRIDGES		
						(01) North East Road Sector Development Scheme (NERSDS)		
			10,00,00		10,00,00	53. Major Works		

GRANT - 56

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 Construction of 9th Mile on East West Corridor in Assam to Umsen via Killing Pillangkata. 53. Major Works		5,00,00
						TOTAL 01		5,00,00
						03 Construction of Rymbai Bataw Borsora Jalalpur Road including Survey, Investigation and Preparation of Detailed Project Report. 53. Major Works		
						TOTAL 03		
						04 Upgradation/Improvement of Borkhat-Sonapur Roads 53. Major Works		10,00,00
						TOTAL 04		10,00,00
						05 Upgradation to intermediate lane of a State Road from Mawshynrut to Hahin (Athiabari) Road (l=37.646km) 53. Major Works		10,00,00
						TOTAL 05		10,00,00
			10,00,00		10,00,00	TOTAL (01)		25,00,00
						(03) Construction of Embankment cum Road including sluice gates and protection works on the left Bank of river Galwang on the Mandagre-Selsella-Balchanda Road. 53. Major Works		
						TOTAL (03)		
			10,00,00		10,00,00	(04) Construction of Rongjeng Mangsang Adokre Road 53. Major Works		10,00,00
			10,00,00		10,00,00	TOTAL (04)		10,00,00
			20,00,00		20,00,00	TOTAL 113		35,00,00
			20,00,00		20,00,00	TOTAL N.E.C		35,00,00
			20,00,00		20,00,00	TOTAL 4552		35,00,00
						5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		
						STATE SCHEMES		
						03 STATE HIGHWAYS		
						337 ROAD WORKS		

GRANT - 56

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,41,41,089		5,00,00		5,00,00	(02) Periodical Renewal of existing Roads.		7,00,00
						53. Major Works		
						01 T&P Charges		
						53. Major Works		
						TOTAL 01		
						02 Establishment Charges		
						53. Major Works		
						TOTAL 02		
	6,41,41,089		5,00,00		5,00,00	TOTAL (02)		7,00,00
						(03) Construction / Upgradation of Roads		
						53. Major Works		
						01 T&P Charges		
						53. Major Works		
						TOTAL 01		
						02 Establishment Charges		
						53. Major Works		
						TOTAL 02		
						TOTAL (03)		
	6,41,41,089		5,00,00		5,00,00	TOTAL 337		7,00,00
	6,41,41,089		5,00,00		5,00,00	TOTAL 03		7,00,00
						04 DISTRICT AND OTHER ROADS		
						337 ROADS WORKS		
						(01) Periodical Renewal of existing Roads		
						53. Major Works		20,00,00
	10,18,36,391				13,10,80			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,10,800					01 T&P Charges		
	4,10,800					53. Major Works		
	16,81,700					TOTAL 01		
	16,81,700					02 Establishment Charges		
	10,39,28,891				13,10,80	53. Major Works		
						TOTAL 02		
						TOTAL (01)		20,00,00
						(02) Construction /Upgradation of Roads		
						53. Major Works		
						01 T&P Charges		
						53. Major Works		
						TOTAL 01		
						02 Establishment Charges		
						53. Major Works		
						TOTAL 02		
						TOTAL (02)		
	191,77,87,884		2,00,00,00		4,00,00,00	(03) Construction /Upgradation of Roads		
	191,77,87,884		2,00,00,00		4,00,00,00	53. Major Works		4,40,00,00
						TOTAL (03)		4,40,00,00
						(05) Rectification /Improvement of road accident black spots on State Roads.		
						53. Major Works		6,00,00
						TOTAL (05)		6,00,00
		10,00,00		10,00,00		(06) Chief Minister Village Connectivity Scheme		
		10,00,00		10,00,00		53. Major Works		10,00,00
						TOTAL (06)		10,00,00
						(07) Road Finance from NABARD Loan etc.		
						53. Major Works		1,00,00,00
						TOTAL (07)		1,00,00,00
						(08) Pradhan Mantri Gram Sadak Yojana (PMGSY)		
						53. Major Works		30,00,00

GRANT - 56

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (08)		30,00,00
						(10) Special Plan Fund (SPF)		
						53. Major Works		26,00,00
						TOTAL (10)		26,00,00
						(11) Special Plan Assistance (SPA 2014-15)		
						53. Major Works		5,00,00
						TOTAL (11)		5,00,00
						(14) Upgradation of State Highway and Major District Roads (SPA 2013-14)		
						53. Major Works		10,00
						TOTAL (14)		10,00
						(15) Improvement of Critical Feeder Roads and Missing Gap		
						53. Major Works		50,00
						TOTAL (15)		50,00
						(16) Replacement of SPT Bridges (SPA 2013-14)		
						53. Major Works		50,00
						TOTAL (16)		50,00
						(18) New Road connection Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)		
						53. Major Works		50,00
						TOTAL (18)		50,00
						(20) Pradhan Mantri Gati Shakti		
					6,00,00	53. Major Works		10,00,00
					6,00,00	TOTAL (20)		10,00,00
						(21) Ongoing Special Central Assistance Proposals		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		15,00,00
						TOTAL (21)		15,00,00
						(23) Replacement of SPT Bridges with RCC Permanent Bridges		
						27. Minor Works		
						53. Major Works		50,00,00
						TOTAL (23)		50,00,00
						(24) Upgradation of Kutcha Roads to all Weather Roads		
						53. Major Works		72,00,00
						TOTAL (24)		72,00,00
						(53) North East Special Infrastructure Development Scheme (NESID)		
	10,00,000					<i>03 Improvement including Widening of Agia Medhipara Phulbari Tura Road (Portion from Km 67/600 to Km 100/200=32.60KM)</i>		
						53. Major Works		
	10,00,000					<i>TOTAL 03</i>		
						<i>04 Construction of a Road from Shillong City to Umroi Airport under RI- Bhoi District in the State of Meghalaya Length - 14.279km</i>		
	10,00,000					53. Major Works		
						<i>TOTAL 04</i>		
	20,00,000					TOTAL (53)		
	202,37,16,775	10,00,00	2,00,00,00	10,00,00	4,19,10,80	TOTAL 337		7,85,60,00
						800 OTHER EXPENDITURE.		
						(03) Construction of Rural Roads.		
	368,87,43,971		2,04,65,19		2,04,65,19	53. Major Works		2,00,00,00
						<i>01 T&P Charges</i>		
	12,77,463		3,06,94		3,06,94	53. Major Works		
	12,77,463		3,06,94		3,06,94	<i>TOTAL 01</i>		
						<i>02 Establishment Charges</i>		
	39,57,877		12,27,87		12,27,87	53. Major Works		
	39,57,877		12,27,87		12,27,87	<i>TOTAL 02</i>		
	369,39,79,311		2,20,00,00		2,20,00,00	TOTAL (03)		2,00,00,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	109,07,90,236		90,23,29		90,23,29	(06) Roads-Finance from NABARD Loan etc.		
	20,19,919		1,95,33		1,95,33	53. Major Works		
	20,19,919		1,95,33		1,95,33	01 T&P Charges		
	2,03,36,286		7,81,38		7,81,38	53. Major Works		
	2,03,36,286		7,81,38		7,81,38	TOTAL 01		
	111,31,46,441		1,00,00,00		1,00,00,00	02 Establishment Charges .		
						53. Major Works		
						TOTAL 02		
						TOTAL (06)		
	24,07,40,000		30,00,00		30,00,00	(07) PMGSY.		
						53. Major Works		
						01 T&P Charges		
						53. Major Works		
						TOTAL 01		
						02 Establishment Charges		
						53. Major Works		
	24,07,40,000		30,00,00		30,00,00	TOTAL 02		
						TOTAL (07)		
						(09) Non-Lapsable Central Pool of Resources		
			5,00,00		5,00,00	74 State Share		
			5,00,00		5,00,00	53. Major Works		
			5,00,00		5,00,00	TOTAL 74		
			5,00,00		5,00,00	TOTAL (09)		
						(34) State Share for EAP-ADB (Previously 13)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,43,53,665		2,00,00		2,00,00	53. Major Works		
						01 Establishment Charges		
						53. Major Works		
						TOTAL 01		
						02 T&P Charges		
						53. Major Works		
						TOTAL 02		
	1,43,53,665		2,00,00		2,00,00	TOTAL (34)		
	45,29,73,057		69,76,78		69,76,78	(48) Special Plan Fund (SPF) (Previously 17)		
						53. Major Works		
						01 Establishment Charges		
	5,36,544		4,18,59		4,18,59	53. Major Works		
	5,36,544		4,18,59		4,18,59	TOTAL 01		
						02 T&P Charges		
	1,34,145		1,04,63		1,04,63	53. Major Works		
	1,34,145		1,04,63		1,04,63	TOTAL 02		
	45,36,43,746		75,00,00		75,00,00	TOTAL (48)		
	3,84,83,866		4,65,13		4,65,13	(22) Special Plan Assistance (SPA 2014-15) (Previously 21)		
						53. Major Works		
						01 Establishment Charges		
	20,000		27,90		27,90	53. Major Works		
	20,000		27,90		27,90	TOTAL 01		
						02 T&P Charges		
	5,349		6,97		6,97	53. Major Works		
	5,349		6,97		6,97	TOTAL 02		
	3,85,09,215		5,00,00		5,00,00	TOTAL (22)		
	79,00,000		10,75,31		10,75,31	(23) Grant under Article 275(1) (Previously 22)		
						53. Major Works		10,00,00
	79,00,000		10,75,31		10,75,31	TOTAL (23)		10,00,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			53		53	<i>TOTAL 01</i>		
						<i>02 Tools & Plants Charges</i>		
			13		13	53. Major Works		
			13		13	<i>TOTAL 02</i>		
			10,00		10,00	TOTAL (40)		
			46,56		46,56	(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34)		
						53. Major Works		
						<i>01 Establishment Charges</i>		
			2,77		2,77	53. Major Works		
			2,77		2,77	<i>TOTAL 01</i>		
						<i>02 Tools and Plants Charges</i>		
			67		67	53. Major Works		
			67		67	<i>TOTAL 02</i>		
			50,00		50,00	TOTAL (41)		
			46,53		46,53	(42) Replacement of SPT Bridges (Spa 2013-14) (Previously 35)		
						53. Major Works		
						<i>01 Establishment Charges</i>		
			2,78		2,78	53. Major Works		
			2,78		2,78	<i>TOTAL 01</i>		
						<i>02 Tools and Plants Charges</i>		
			69		69	53. Major Works		
			69		69	<i>TOTAL 02</i>		
			50,00		50,00	TOTAL (42)		
						(43) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14) (Previously 36)		
						53. Major Works		
						<i>01 Establishment Charges</i>		
						53. Major Works		
						<i>TOTAL 01</i>		

GRANT - 56

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 Tools and Plants Charges		
						53. Major Works		
						TOTAL 02		
						TOTAL (43)		
			93,02		93,02	(44) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) (Previously 37)		
						53. Major Works		
						01 Establishment Charges		
			5,58		5,58	53. Major Works		
			5,58		5,58	TOTAL 01		
						02 Tools and Plants Charges		
			1,40		1,40	53. Major Works		
			1,40		1,40	TOTAL 02		
			1,00,00		1,00,00	TOTAL (44)		
	1,45,09,565		2,79,07		2,79,07	(38) Ongoing SCA Proposals		
						53. Major Works		
						01 Establishment Charges		
	1,31,128		16,74		16,74	53. Major Works		
	1,31,128		16,74		16,74	TOTAL 01		
						02 Tools and Plants Charges		
	31,507		4,19		4,19	53. Major Works		
	31,507		4,19		4,19	TOTAL 02		
	1,46,72,200		3,00,00		3,00,00	TOTAL (38)		
						(50) State Share for NEC (Previously 43)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			30,00		30,00	53. Major Works		
						01 Establishment Charges		
						53. Major Works		
						TOTAL 01		
						02 Tools & Plants Charges		
						53. Major Works		
						TOTAL 02		
			30,00		30,00	TOTAL (50)		
	557,69,44,578		4,54,15,31		4,54,15,31	TOTAL 800		2,10,00,00
	760,06,61,353	10,00,00	6,54,15,31	10,00,00	8,73,26,11	TOTAL 04		9,95,60,00
	766,48,02,442	10,00,00	6,59,15,31	10,00,00	8,78,26,11	TOTAL STATE SCHEMES		10,02,60,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						04 DISTRICT AND OTHER ROADS		
						337 ROADS WORKS		
						(08) Pradhan Mantri Gram Sadak Yojana (PMGSY)		
						53. Major Works		4,00,00,00
						TOTAL (08)		4,00,00,00
						TOTAL 337		4,00,00,00
						800 OTHER EXPENDITURE.		
						(07) PMGSY.		
						53. Major Works		
						01 Establishment Charges		
						53. Major Works		
						TOTAL 01		
						02 T&P charges		
						53. Major Works		
						TOTAL 02		
	206,63,10,000		4,00,00,00		4,00,00,00	TOTAL (07)		
	206,63,10,000		4,00,00,00		4,00,00,00	TOTAL 800		
	206,63,10,000		4,00,00,00		4,00,00,00	TOTAL 04		4,00,00,00

GRANT - 56

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	206,63,10,000		4,00,00,00		4,00,00,00	TOTAL CENTRALLY SPONSORED SCHEMES		4,00,00,00
						NLCPR		
						04 DISTRICT AND OTHER ROADS		
						337 ROADS WORKS		
						(53) North East Special Infrastructure Development Scheme (NESID)		
						<i>01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road upward Mawlynnong</i>		
						53. Major Works		5,00,00
						TOTAL 01		5,00,00
						<i>02 Upgradation of Mawsmail Shella from Laityra upto Kyrdem falls</i>		
						53. Major Works		
						TOTAL 02		
						<i>03 Improvement including Widening of Agia Medhipara Phulbari Tura Road (Portion from km 67/600 to km 100/200=32.60 km).</i>		
						53. Major Works		5,00,00
						TOTAL 03		5,00,00
						<i>04 Construction of a Road from Shillong City to Umroi Airport under Ri-Bhoi District in the State of Meghalaya Length - 14.279 km.</i>		
						53. Major Works		5,00,00
						TOTAL 04		5,00,00
						TOTAL (53)		15,00,00
						TOTAL 337		15,00,00
						800 OTHER EXPENDITURE.		
						(09) Non-Lapsable Central Pool of Resources		

GRANT - 56

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,01,764					05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road 53. Major Works		
	1,01,764					TOTAL 05		
						06 Strenthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongjri including Construction of Major Bridge at Tharia over River Wahrew. 53. Major Works		
						TOTAL 06		
						19 Rongsang Abagiri to Bandalkona Road. 53. Major Works		
						TOTAL 19		
						23 Reconstruction of Bridges on Kherapara to Dekubazar 53. Major Works		
						TOTAL 23		
	43,79,100					24 Construction of a Road from Rongjeng -Mansang- Adorgre Road including Metalling and Blacktopping With Bridges 53. Major Works		
	43,79,100					TOTAL 24		
						54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre) 53. Major Works		
						TOTAL 54		
						66 Sutnga-Sumer Road - Widening, M&Bt 53. Major Works		
						TOTAL 66		
						72 Construction of Major Bridge over River Daru- Jholgaon - Katuli Road 53. Major Works		
						TOTAL 72		
						73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km.		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,75,29,000					53. Major Works		
	15,75,29,000					TOTAL 73		
	16,20,09,864					TOTAL (09)		
						(52) State Share for NLCPR (Previously 42)		
						53. Major Works		
						TOTAL (52)		
						(53) North East Special Infrastructure Developmenty Scheme(NESID) (Previously 45)		
	8,88,00,000					01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road toward Mawlynnong.		
	8,88,00,000					53. Major Works		
						TOTAL 01		
						02 Upgradation of Mawsmai Shella from Laittyra upto Kynrem falls.		
						53. Major Works		
						TOTAL 02		
	8,88,00,000					TOTAL (53)		
	25,08,09,864					TOTAL 800		
	25,08,09,864					TOTAL 04		15,00,00
	25,08,09,864					TOTAL NLCPR		15,00,00
						<u>EAP</u>		
						04 DISTRICT AND OTHER ROADS		
						800 OTHER EXPENDITURE.		
						(21) Externally Aided Project under Asian Development Bank. (Previously 02)		
						53. Major Works		
						01 Establishment Charges		

GRANT - 56

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL 01		
						02 T&P Charges		
						53. Major Works		
						TOTAL 02		
						TOTAL (21)		
						TOTAL 800		
						TOTAL 04		
						TOTAL EAP		
	998,19,22,306	10,00,00	10,59,15,31	10,00,00	12,78,26,11	TOTAL 5054		14,17,60,00
37,71,62,328	1534,02,20,954	61,59,25	16,43,32,37	61,59,25	18,65,46,40	GRAND TOTAL	1,46,86,69	19,81,77,89