

GRANT - 55

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF MINES AND MINERALS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	93,19,22	-	93,19,22
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Mining And Geology

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	25,55,07	67,64,15
18.48.25.274	117.93.51.057	23.26.09	67.72.91	26.23.90	67.72.91	GRAND TOTAL	25,55,07	67,64,15
9,57,97,148	3,77,41,543	12,32,51	4,45,50	15,81,92	4,45,50	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION 003 TRAINING-- 004 RESEARCH AND DEVELOPMENT --	14,03,96	4,55,95
1,14,79,758		8,27 1,60,54		8,27 1,60,54			9,11 1,75,99	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,71,16,825		2,17,54		2,15,39		101 SURVEY AND MAPPING --	2,47,81	
5,73,24,974		6,73,63		6,57,78	63,27,41	102 MINERAL EXPLORATION--	7,18,20	63,08,20
31,48,961	114,16,09,514	33,60	63,27,41			800 OTHER EXPENDITURE		
- 42,392						911 Deduct Recoveries of overpayments		
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	TOTAL 02	25,55,07	67,64,15
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	TOTAL STATE SCHEMES	25,55,07	67,64,15
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	TOTAL 2853	25,55,07	67,64,15
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	GRAND TOTAL	25,55,07	67,64,15
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES		
						STATE SCHEMES		
						02 REGULATION AND DEVELOPMENT OF MINES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Geology and Mining Establishment-		
3,63,78,099		4,01,54		4,01,54		01. Salaries	4,04,24	
1,09,46,547		1,31,36		1,31,36		02. Wages	1,31,36	
3,66,125		15,82		15,82		06. Medical Treatment	50,00	
1,18,674		3,15		3,15		11. Domestic travel expenses	6,68	
41,75,394		45,96		45,96		13. Office Expenses	50,56	
7,74,720		13,75		13,75		14. Rents, Rates and Taxes	16,00	
		3,30		3,30		20. Other Administrative expenses	18,00	
67,927		14,25		14,25		24. P.O.L.	15,68	
		2,00		2,00		26. Advertising and Publicity	2,20	
		2,00		20,00		27. Minor Works		
3,67,37,324		5,00,00		7,97,81		28. Professional Services	60,00	
61,885		2,00		2,00		50. Other Charges	5,00,00	
						51. Motor Vehicles	2,20	
						52. Machinery and Equipment		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,96,26,695		11,35,13		14,50,94		TOTAL (01)	12,56,92	
26,14,380		37,76		37,76		(02) Branch Office at Tura-		
96,136		5,07		5,07		01. Salaries	34,05	
		33		33		02. Wages	5,07	
		2		2		06. Medical Treatment	3,00	
		50		50		11. Domestic travel expenses	60	
93,500		1,10		1,10		13. Office Expenses	55	
						14. Rents, Rates and Taxes	1,21	
						24. P.O.L.		
						27. Minor Works		
						51. Motor Vehicles		
28,04,016		44,78		44,78		TOTAL (02)	44,48	
11,77,482		13,52		13,52		(03) Divisional Mining Office at Nongstoin-		
17,01,438		20,24		20,24		01. Salaries	13,08	
		44		44		02. Wages	20,24	
						06. Medical Treatment	3,00	
						11. Domestic travel expenses		
1,40,000		25		25		13. Office Expenses	28	
		1,65		1,65		14. Rents, Rates and Taxes	4,00	
						51. Motor Vehicles		
30,18,920		36,10		36,10		TOTAL (03)	40,60	
	1,43,05,435		1,65,96		1,65,96	(04) Divisional Mining Office, Jowai		
	52,72,265		60,82		60,82	01. Salaries		1,58,97
			3,30		3,30	02. Wages		60,82
	49,460		55		55	06. Medical Treatment		15,00
	3,00,000		2,83		2,83	11. Domestic travel expenses		2,89
						13. Office Expenses		3,11

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,90,825		5,84		5,84	14. Rents, Rates and Taxes		7,59
	80,000		1,00		1,00	51. Motor Vehicles		1,10
	2,02,97,985		2,40,30		2,40,30	TOTAL (04)		2,49,48
	1,43,11,035		1,68,04		1,68,04	(05) Divisional Mining Office, Williamnagar		
	27,73,833		32,50		32,50	01. Salaries		1,59,03
			95		95	02. Wages		32,50
	28,690		53		53	06. Medical Treatment		10,00
	3,00,000		2,83		2,83	11. Domestic travel expenses		1,44
	30,000		35		35	13. Office Expenses		3,11
	1,74,43,558		2,05,20		2,05,20	51. Motor Vehicles		39
						TOTAL (05)		2,06,47
						(07) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)		
3,47,517		16,50		16,50		13. Office Expenses		
						14. Rents, Rates and Taxes	18,15	
3,47,517		16,50		16,50		TOTAL (07)	18,15	
						(18) Expenditure for Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman		
				12,33		02. Wages	12,33	
				96		11. Domestic travel expenses		
				10,40		13. Office Expenses	18,76	
				2,59		14. Rents, Rates and Taxes	5,40	
				1,62		20. Other Administrative expenses	1,62	
				5,70		50. Other Charges	5,70	
				33,60		TOTAL (18)	43,81	
9,57,97,148	3,77,41,543	12,32,51	4,45,50	15,81,92	4,45,50	TOTAL 001	14,03,96	4,55,95
						003 TRAINING--		
						(01) Promotion of Higher Studies in Mines & Minerals-		
		1,45		1,45		13. Office Expenses	1,60	
		1,65		1,65		20. Other Administrative expenses	1,82	
		67		67		21. Supplies and Materials	74	
						24. P.O.L.		
		4,50		4,50		34. Scholarships and Stipends	4,95	
		8,27		8,27		TOTAL (01)	9,11	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Special Incentive - One Time Grant		
						34. Scholarships and Stipends		
						TOTAL (02)		
		8,27		8,27		TOTAL 003	9,11	
						004 RESEARCH AND DEVELOPMENT --		
						(01) Laboratories and Analytical Unit-		
						00. -		
97,09,502		1,07,29		1,07,29		01. Salaries	1,07,29	
13,19,056		15,39		15,39		02. Wages	15,39	
		66		66		06. Medical Treatment	12,00	
		18		18		11. Domestic travel expenses	58	
2,98,300		1,50		1,50		13. Office Expenses	1,65	
1,52,900		77		77		21. Supplies and Materials	85	
		1,10		1,10		24. P.O.L.	1,21	
						27. Minor Works		
		1,65		1,65		50. Other Charges		
		32,00		32,00		51. Motor Vehicles	1,82	
						52. Machinery and Equipment	35,20	
1,14,79,758		1,60,54		1,60,54		TOTAL (01)	1,75,99	
1,14,79,758		1,60,54		1,60,54		TOTAL 004	1,75,99	
						101 SURVEY AND MAPPING --		
						(01) Expenditure for Mineral Survey and Mapping		
						--		
1,55,38,142		1,62,63		1,62,63		01. Salaries	1,72,66	
9,69,665		22,03		22,03		02. Wages	22,03	
1,12,500		2,53		2,53		06. Medical Treatment	20,00	
61,540		4,20		4,20		11. Domestic travel expenses	8,60	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,948		15		7,35		12. Foreign travel expenses		
3,48,838		6,00		15		13. Office Expenses	17	
		2,50		6,00		20. Other Administrative expenses		
						24. P.O.L.	6,60	
56,192						27. Minor Works		
		2,50		2,50		28. Professional Services		
		15,00		8,00		50. Other Charges		
1,71,16,825		2,17,54		2,15,39		51. Motor Vehicles	2,75	
1,71,16,825		2,17,54		2,15,39		52. Machinery and Equipment	15,00	
						TOTAL (01)	2,47,81	
						TOTAL 101	2,47,81	
						102 MINERAL EXPLORATION--		
						(01) Intensive Mineral Investigation --		
4,56,70,136		4,78,06		4,78,06		01. Salaries	5,07,50	
17,08,317		53,70		50,20		02. Wages	50,81	
14,46,754		15,91		15,91		06. Medical Treatment	50,00	
3,51,418		3,76		3,76		11. Domestic travel expenses	23,67	
20,86,349		17,04		17,04		13. Office Expenses	18,75	
						20. Other Administrative expenses		
		4,50		4,50		24. P.O.L.	4,95	
						27. Minor Works		
						28. Professional Services		
		4,50		4,50		50. Other Charges		
		15,00		15,00		51. Motor Vehicles	4,95	
5,12,62,974		5,92,47		5,88,97		52. Machinery and Equipment	16,50	
						TOTAL (01)	6,77,13	
						(02) Investigation of Mineral Projects Preparation of Feasibility		
		34		34		13. Office Expenses	38	
		1,35		1,35		21. Supplies and Materials	1,50	
						50. Other Charges		
		1,69		1,69		TOTAL (02)	1,88	
						(03) Admn.of Coal Mining Industries--		
55,64,000		63,99		51,64		31. Grants - in - aid General (Salary)	22,34	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,98,000		5,48		5,48		36. Grants-in-aid General (Non-Salary)	5,85	
60,62,000		69,47		57,12		TOTAL (03)	28,19	
		10,00		10,00		(05) Geo-Technical Study Cell-		
		10,00		10,00		52. Machinery and Equipment	11,00	
						TOTAL (05)	11,00	
						(06) Expenditure on Account of District Councils' Share in Lieu of Royalties collected from Major Minerals		
					63,27,41	14. Rents, Rates and Taxes		
					63,27,41	15. Royalty		63,08,20
5,73,24,974		6,73,63		6,57,78	63,27,41	TOTAL (06)		63,08,20
						TOTAL 102	7,18,20	63,08,20
						800 OTHER EXPENDITURE		
	114,16,09,514		63,27,41			(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals		
	114,16,09,514		63,27,41			14. Rents, Rates and Taxes		
						15. Royalty		
						TOTAL (01)		
9,70,089		12,33				(04) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman (Previously 03)		
1,49,933		96				01. Salaries		
12,01,462		10,40				02. Wages		
2,16,552		2,59				06. Medical Treatment		
1,32,968		1,62				11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						31. Grants - in - aid General (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,77,957		5,70				50. Other Charges		
31,48,961		33,60				TOTAL (04)		
31,48,961	114,16,09,514	33,60	63,27,41			TOTAL 800		
						911 Deduct Recoveries of overpayments		
						(02) Intensive Mineral Investigation		
- 42,392						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 42,392						TOTAL (02)		
- 42,392						TOTAL 911		
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	TOTAL 02	25,55,07	67,64,15
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	TOTAL STATE SCHEMES	25,55,07	67,64,15
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	TOTAL 2853	25,55,07	67,64,15
18,48,25,274	117,93,51,057	23,26,09	67,72,91	26,23,90	67,72,91	GRAND TOTAL	25,55,07	67,64,15