

GRANT - 54

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	61,76,23	28,70,00	90,46,23
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Commerce And Industry

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,34,51,551	26,94,81,446	17,61,38	30,70,62	16,81,92	31,50,08	REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES	25,10,74	36,65,49
20,00,000		2,00,00		2,00,00		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	4,15,00	
10,58,59,035		18,60,00		8,60,00		C-Capital Account of Economic Services 4851 Capital Outlay on Village and Small Industries	24,55,00	
22.13.10.586	26.94.81.446	38.21.38	30,70,62	27,41,92	31,50,08	GRAND TOTAL	53,80,74	36,65,49
						REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,80,592	17,65,498	4,50	15,28	4,50	25,30	STATE SCHEMES		
	2,65,12,278	7,32	3,13,16	7,32	3,13,16	001 DIRECTION AND ADMINISTRATION-	7,00	24,20
	1,34,09,072		1,64,28		1,69,76	003 TRAINING.	8,60	3,70,10
2,26,11,800	1,36,49,771	2,13,95	1,66,62	2,13,95	1,66,62	101 INDUSTRIAL ESTATES		1,79,67
2,17,41,199	3,25,79,604	2,67,99	4,08,38	2,67,99	4,21,38	102 SMALL SCALE INDUSTRIES-	7,27,89	5,57,50
5,34,74,649		5,86,50		5,86,50		104 HANDICRAFT INDUSTRIES-	2,98,79	4,81,24
1,54,47,324	18,11,73,972	4,81,12	19,95,99	4,71,10	20,46,95	105 KHADI AND VILLAGE INDUSTRIES	6,09,72	
	4,30,000		6,91		6,91	200 OTHER VILLAGE INDUSTRIES-	6,28,74	20,43,48
- 4,013	- 38,749					800 OTHER EXPENDITURE.		9,30
11,34,51,551	26,94,81,446	15,61,38	30,70,62	15,51,36	31,50,08	911 Deduct-Recoveries of Overpayments		
						TOTAL STATE SCHEMES	22,80,74	36,65,49
		2,00,00		1,30,56		CENTRALLY SPONSORED SCHEMES		
		2,00,00		1,30,56		200 OTHER VILLAGE INDUSTRIES-	2,30,00	
11,34,51,551	26,94,81,446	17,61,38	30,70,62	16,81,92	31,50,08	TOTAL CENTRALLY SPONSORED SCHEMES	2,30,00	
						TOTAL 2851	25,10,74	36,65,49
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
20,00,000		2,00,00		2,00,00		01 GOVERNMENT RESIDENTIAL BUILDINGS		
20,00,000		2,00,00		2,00,00		700 OTHER HOUSING	4,15,00	
						TOTAL 01	4,15,00	
20,00,000		2,00,00		2,00,00		TOTAL STATE SCHEMES	4,15,00	
20,00,000		2,00,00		2,00,00		TOTAL 4216	4,15,00	
						C-Capital Account of Economic Services		
						4851 Capital Outlay on Village and Small Industries		
						STATE SCHEMES		
10,58,59,035		14,00,00		6,00,00		101 INDUSTRIAL ESTATES.-	18,70,00	
		2,00,00		2,00,00		104 HANDICRAFT INDUSTRIES	3,15,00	
		2,60,00		60,00		200 OTHER VILLAGE INDUSTRIES-	2,70,00	
10,58,59,035		18,60,00		8,60,00		TOTAL STATE SCHEMES	24,55,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRALLY SPONSORED SCHEMES		
						101 INDUSTRIAL ESTATES.-		
						TOTAL CENTRALLY SPONSORED SCHEMES		
10,58,59,035		18,60,00		8,60,00		TOTAL 4851	24,55,00	
22,13,10,586	26,94,81,446	38,21,38	30,70,62	27,41,92	31,50,08	GRAND TOTAL	53,80,74	36,65,49
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2851 VILLAGE AND SMALL INDUSTRIES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION-		
						(05) Payment dues to MeS.E.B./Municipal Board/Telephone Bills (BSNL). (Previously 01)		
						13. Office Expenses		
1,80,592	17,65,498	4,50	15,28	4,50	25,30	14. Rents, Rates and Taxes	7,00	24,20
1,80,592	17,65,498	4,50	15,28	4,50	25,30	TOTAL (05)	7,00	24,20
1,80,592	17,65,498	4,50	15,28	4,50	25,30	TOTAL 001	7,00	24,20
						003 TRAINING.		
						(05) Training Instittue (Furniture Making Section) (Previously 01)		
	22,91,263		23,57		23,57	01. Salaries		25,46
	1,19,613		1,40		1,40	02. Wages		1,40
			88		88	06. Medical Treatment		3,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	59,973		63		63	11. Domestic travel expenses		75
	63,104		90		90	13. Office Expenses		1,00
	19,986		20		20	14. Rents, Rates and Taxes		25
	29,985		30		30	21. Supplies and Materials		70
	40,000		45		45	27. Minor Works		60
	24,000		1,20		1,20	34. Scholarships and Stipends		1,50
	9,958		35		35	52. Machinery and Equipment		2,00
	26,57,882		29,88		29,88	TOTAL (05)		36,66
						(06) Training Institute (Carpentry Cane & Bamboo Section) (Previously 02)		
	12,36,034		13,62		13,62	01. Salaries		13,74
	59,976		72		72	02. Wages		72
	19,980		66		66	06. Medical Treatment		70
	74,994		53		53	11. Domestic travel expenses		60
	10,000		1,02		1,02	13. Office Expenses		1,50
	30,000		44		44	14. Rents, Rates and Taxes		50
			21		21	21. Supplies and Materials		80
	70,000		3		3	26. Advertising and Publicity		5
			80		80	27. Minor Works		1,00
	3,000		3,12		3,12	34. Scholarships and Stipends		72
			45		45	52. Machinery and Equipment		50
	15,03,984		21,60		21,60	TOTAL (06)		20,83
						(07) Training Institute (Leather,Blackmithy and Carpentry Section (Previously 04)		
	1,43,05,924		1,62,91		1,62,91	01. Salaries		1,68,80
	2,34,797		5,76		5,76	02. Wages		5,76
	2,58,296		2,75		2,75	06. Medical Treatment		8,70
	1,24,798		1,89		1,89	11. Domestic travel expenses		2,40
	2,09,969		3,70		3,70	13. Office Expenses		4,40
	55,618		1,43		1,43	14. Rents, Rates and Taxes		1,90
	64,997		1,35		1,35	21. Supplies and Materials		5,00
			10		10	26. Advertising and Publicity		15
	50,000		55		55	27. Minor Works		1,10
	1,87,000		4,80		4,80	34. Scholarships and Stipends		6,60
			20		20	50. Other Charges		25
	17,950		1,00		1,00	52. Machinery and Equipment		6,20

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,55,09,349		1,86,44		1,86,44	TOTAL (07)		2,11,26
	54,06,363		56,41		56,41	(08) Training Institute (Bee Keeping Section)		
	3,15,255		3,84		3,84	01. Salaries		77,08
			2,02		2,02	02. Wages		3,84
	1,77,517		1,89		1,89	06. Medical Treatment		3,15
	3,97,945	2,86	3,11	2,86	3,11	11. Domestic travel expenses		2,70
	67,487	58	44	58	44	13. Office Expenses	3,20	4,70
	1,500		3		3	21. Supplies and Materials	60	90
	1,90,000		2,60		2,60	26. Advertising and Publicity		20
	2,70,000		4,20		4,20	27. Minor Works		3,25
	7,498		20		20	34. Scholarships and Stipends		4,38
	7,498		50	25	50	50. Other Charges		30
	68,41,063	3,69	75,24	3,69	75,24	51. Motor Vehicles		
						52. Machinery and Equipment	50	85
						TOTAL (08)	4,30	1,01,35
						(17) Training of Departmental Officer & Staff		
						(Previously 08)		
		53		53		11. Domestic travel expenses	60	
		60		60		13. Office Expenses	70	
						50. Other Charges		
		1,13		1,13		TOTAL (17)	1,30	
						(19) Capacity Building & Training for		
						Functionaries of Officers & IPOs (Previously 09)		
		2,50		2,50		02. Wages		
						13. Office Expenses	3,00	
						50. Other Charges		
		2,50		2,50		TOTAL (19)	3,00	
	2,65,12,278	7,32	3,13,16	7,32	3,13,16	TOTAL 003	8,60	3,70,10

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						101 INDUSTRIAL ESTATES		
						(01) Industrial Estate at Shillong, Nongstoin,Ribhoi		
	93,13,094		1,09,17		1,09,17	01. Salaries		1,09,49
	2,08,136		3,00		3,00	02. Wages		3,00
	3,37,500		6,11		6,11	06. Medical Treatment		6,50
	86,628		95		95	11. Domestic travel expenses		1,50
	1,76,960		2,10		2,10	13. Office Expenses		2,50
	69,016		77		77	14. Rents, Rates and Taxes		80
	49,955		60		60	21. Supplies and Materials		1,50
	65,000		70		70	27. Minor Works		1,00
	61,500		2,10		2,10	34. Scholarships and Stipends		2,40
	19,785		50		50	52. Machinery and Equipment		2,00
	1,03,87,574		1,26,00		1,26,00	TOTAL (01)		1,30,69
						(02) Industrial Estate		
						Atmendipathar/Williamnagar and Tura,Garo Hills		
	13,86,200		14,42		19,90	01. Salaries		20,40
	3,04,430		4,00		4,00	02. Wages		4,00
			1,32		1,32	06. Medical Treatment		1,35
	89,900		1,26		1,26	11. Domestic travel expenses		2,40
	1,53,847		2,00		2,00	13. Office Expenses		2,50
	50,000		66		66	14. Rents, Rates and Taxes		90
			10		10	26. Advertising and Publicity		15
	2,00,000		2,50		2,50	27. Minor Works		3,00
			1,00		1,00	50. Other Charges		1,00
	21,84,377		27,26		32,74	TOTAL (02)		35,70
						(03) Industrial Estate at Jowai-		
	5,79,074		6,16		6,16	01. Salaries		7,43
	58,247		1,25		1,25	02. Wages		1,25
			99		99	06. Medical Treatment		1,10
	39,800		42		42	11. Domestic travel expenses		50
	1,00,000		1,40		1,40	13. Office Expenses		2,00
	60,000		80		80	27. Minor Works		1,00
	8,37,121		11,02		11,02	TOTAL (03)		13,28
	1,34,09,072		1,64,28		1,69,76	TOTAL 101		1,79,67

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	19,88,010		32,54		32,54	102 SMALL SCALE INDUSTRIES-		
			1,10		1,10	(01) Multipurpose /Service Workshops-		
	39,740		99		99	01. Salaries		32,09
	20,000		42		42	02. Wages		1,10
	29,998		70		70	06. Medical Treatment		1,50
	30,000		15		15	11. Domestic travel expenses		55
			40		40	13. Office Expenses		1,00
	9,991		90		90	21. Supplies and Materials		30
			50		50	27. Minor Works		50
						34. Scholarships and Stipends		60
						52. Machinery and Equipment		60
	21,17,739		37,70		37,70	TOTAL (01)		38,24
						(03) Saw Milling Cum Mechanised Carpentry-		
						<i>05 Management</i>		
	69,93,366		76,89		76,89	01. Salaries		79,71
			1,10		1,10	06. Medical Treatment		2,00
	99,991		1,05		1,05	11. Domestic travel expenses		2,00
	1,49,992		2,15		2,15	13. Office Expenses		2,50
	72,43,349		81,19		81,19	TOTAL 05		86,21
						<i>06 Operation And Maintenance</i>		
	2,49,998		3,20		3,20	02. Wages		3,20
	49,993		2,25		2,25	21. Supplies and Materials		3,00
	80,000		2,00		2,00	27. Minor Works		2,00
	60,000		1,50		1,50	34. Scholarships and Stipends		1,80
	9,924		50		50	52. Machinery and Equipment		1,00
	4,49,915		9,45		9,45	TOTAL 06		11,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	76,93,264		90,64		90,64	TOTAL (03)		97,21
	1,43,904		2,50		2,50	(11) Expenditure for Participation in the Republic Day/Independence Day (Previously 04)		
	93,601		1,68		1,68	02. Wages		3,50
	1,55,985		1,29		1,29	11. Domestic travel expenses		2,00
	1,09,800		1,21		1,21	13. Office Expenses		2,70
	59,978		50		50	14. Rents, Rates and Taxes		2,20
	83,984		2,00		2,00	21. Supplies and Materials		2,75
	1,13,835		2,30		2,30	27. Minor Works		4,85
	3,000		6		6	50. Other Charges		3,60
	7,64,087		11,54		11,54	52. Machinery and Equipment		10
						TOTAL (11)		21,70
45,00,000		50,00		50,00		(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	57,50	
						50. Other Charges		
45,00,000		50,00		50,00		TOTAL (05)	57,50	
						(09) Package Scheme for Inventive Large and Medium		
		1,00,00		1,00,00		13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	5,00,00	
						50. Other Charges		
		1,00,00		1,00,00		TOTAL (09)	5,00,00	
6,79,000	7,39,702	9,72	6,64	9,72	6,64	(10) EXHIBITION		
3,57,000	2,89,982	4,69	2,11	4,69	2,11	02. Wages	9,72	9,60
14,98,000	10,00,000	12,25	6,74	12,25	6,74	11. Domestic travel expenses	5,25	4,50
98,000	2,40,000	2,77	97	2,77	97	13. Office Expenses	13,70	10,50
49,000	1,30,999	4,52	88	4,52	88	14. Rents, Rates and Taxes	3,10	6,30
9,800	9,000	3,00	30	3,00	30	21. Supplies and Materials	5,06	3,51,73
9,24,000	3,64,998	17,00	4,80	17,00	4,80	26. Advertising and Publicity	3,36	30
						27. Minor Works	19,00	10,50
						34. Scholarships and Stipends		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,97,000	3,00,000	10,00	4,30	10,00	4,30	50. Other Charges	11,20	6,92
41,11,800	30,74,681	63,95	26,74	63,95	26,74	TOTAL (10)	70,39	4,00,35
1,40,00,000						(12) Food Processing Fund (FPF) for Meghalaya Industrial Development Corporation (MIDC)	1,00,00	
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
1,40,00,000						TOTAL (12)	1,00,00	
2,26,11,800	1,36,49,771	2,13,95	1,66,62	2,13,95	1,66,62	TOTAL 102	7,27,89	5,57,50
						104 HANDICRAFT INDUSTRIES-		
						(01) Tailoring Knitting and Embroidery Centres -		
	47,22,078		43,69		43,69	01. Salaries		54,47
	2,09,773		2,52		2,52	02. Wages		2,52
			55		55	06. Medical Treatment		70
	1,59,659		1,68		1,68	11. Domestic travel expenses		1,88
	4,00,000		2,46		2,46	13. Office Expenses		2,65
	5,000		11		11	14. Rents, Rates and Taxes		16
	61,980		71		71	21. Supplies and Materials		85
	80,000		90		90	27. Minor Works		1,50
	1,94,000		2,52		2,52	34. Scholarships and Stipends		2,88
	19,986		35		35	52. Machinery and Equipment		50
	58,52,476		55,49		55,49	TOTAL (01)		68,11
						(12) Hadicraft Promotion (Previously 03)		
11,35,199	14,34,170		13,57		14,20	01. Salaries		15,94
	80,915	13,68	1,97	13,68	1,97	02. Wages	13,68	2,50
			1,21		1,21	06. Medical Treatment		3,00
50,000		53		53		11. Domestic travel expenses	1,50	
1,50,000	75,561	1,14	84	1,14	84	13. Office Expenses	15,00	1,20
	29,980		15		15	21. Supplies and Materials		1,50

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,000	20,000	70	10	70	10	26. Advertising and Publicity	80	10
	78,000		50		50	27. Minor Works		1,00
8,40,000			1,50		1,50	34. Scholarships and Stipends		1,80
	9,995	11,40	70	11,40	70	36. Grants-in-aid General (Non-Salary)		
			20		20	50. Other Charges	12,96	70
21,95,199	17,28,621	27,45	20,74	27,45	21,37	52. Machinery and Equipment		5,00
						TOTAL (12)	43,94	32,74
						(05) State Award for Handicraft Artisans		
		1,90		1,90		13. Office Expenses	2,30	
		25		25		21. Supplies and Materials	25	
		40		40		26. Advertising and Publicity	40	
		3,10		3,10		27. Minor Works		
						50. Other Charges	4,20	
						52. Machinery and Equipment		
		5,65		5,65		TOTAL (05)	7,15	
						(06) Employment Programme (Knitting-Cum-Employment Centre)-		
	1,53,19,750		1,90,01		2,01,77	01. Salaries		1,90,24
	5,97,828		7,90		7,90	02. Wages		7,90
			3,19		3,19	06. Medical Treatment		8,55
	2,02,780		3,05		3,05	11. Domestic travel expenses		3,75
	5,07,686		5,31		5,31	13. Office Expenses		7,45
	48,000		66		1,27	14. Rents, Rates and Taxes		2,30
	1,44,927		1,95		1,95	21. Supplies and Materials		5,00
	7,600		18		18	26. Advertising and Publicity		23
	1,70,000		2,50		2,50	27. Minor Works		4,30
	5,35,500		8,82		8,82	34. Scholarships and Stipends		9,78
	46,936		1,80		1,80	52. Machinery and Equipment		3,70
	1,75,81,007		2,25,37		2,37,74	TOTAL (06)		2,43,20
						(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation		
1,77,26,000		1,87,70		1,87,70		31. Grants - in - aid General (Salary)	1,87,70	
10,00,000		27,19		27,19		36. Grants-in-aid General (Non-Salary)	30,00	
						50. Other Charges		
1,87,26,000		2,14,89		2,14,89		TOTAL (07)	2,17,70	

GRANT - 54

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2,50		2,50	(11) Master-Craftsmen Training-		
			53		53	02. Wages		2,82
			69		69	11. Domestic travel expenses		2,05
			1,64		1,64	13. Office Expenses		2,05
			2,90		2,90	14. Rents, Rates and Taxes		2,46
			1,70		1,70	21. Supplies and Materials		11,00
	74,17,500		94,62		94,62	27. Minor Works		2,20
			1,20		1,20	34. Scholarships and Stipends		1,08,96
			1,00		1,00	50. Other Charges		4,00
						52. Machinery and Equipment		1,65
	74,17,500		1,06,78		1,06,78	TOTAL (11)		1,37,19
						(16) Financial Assistance to the State Awardees for Handcraft Artisans		
2,00,000		1,00		1,00		21. Supplies and Materials	11,00	
1,00,000		10,00		10,00		27. Minor Works	10,00	
5,20,000		9,00		9,00		34. Scholarships and Stipends	9,00	
						50. Other Charges		
8,20,000		20,00		20,00		TOTAL (16)	30,00	
2,17,41,199	3,25,79,604	2,67,99	4,08,38	2,67,99	4,21,38	TOTAL 104	2,98,79	4,81,24
						105 KHADI AND VILLAGE INDUSTRIES		
						(01) Grant in aid to Khadi Industries.		
						13. Office Expenses		
4,79,74,649		5,22,00		5,22,00		31. Grants - in - aid General (Salary)	5,22,00	
55,00,000		64,50		64,50		36. Grants-in-aid General (Non-Salary)	87,72	
						50. Other Charges		
5,34,74,649		5,86,50		5,86,50		TOTAL (01)	6,09,72	
5,34,74,649		5,86,50		5,86,50		TOTAL 105	6,09,72	

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						200 OTHER VILLAGE INDUSTRIES-		
						(02) Rural Artisans Programme-		
						<i>01 Training Programme</i>		
	58,004		72		72	02. Wages		75
	49,472		53		53	11. Domestic travel expenses		1,00
	1,00,000		62		62	13. Office Expenses		1,00
	29,500		33		33	14. Rents, Rates and Taxes		30
	49,500		40		40	21. Supplies and Materials		1,00
	3,000		3		3	26. Advertising and Publicity		10
	85,000		1,00		1,00	27. Minor Works		1,50
	2,48,500		4,20		4,20	34. Scholarships and Stipends		4,50
						52. Machinery and Equipment		90
	6,22,976		7,83		7,83	<i>TOTAL 01</i>		11,05
	6,22,976		7,83		7,83	TOTAL (02)		11,05
						(03) District Commerce & Industries Centres-		
26,63,523	16,42,78,668	28,85	18,54,67	28,85	18,54,67	01. Salaries	29,60	18,58,40
	20,55,423	3,45	21,87	3,45	21,87	02. Wages	3,45	21,87
1,12,500	16,08,395	1,85	9,27	1,85	26,23	06. Medical Treatment	2,20	12,36
	26,59,721	1,41	7,73	1,41	41,73	11. Domestic travel expenses	1,65	12,05
1,35,494	32,16,289	1,78	26,46	1,78	26,46	13. Office Expenses	2,05	32,20
	6,59,974		2,78		2,78	14. Rents, Rates and Taxes		6,75
						21. Supplies and Materials		
			18		18	26. Advertising and Publicity		43
	1,50,000		3,30		3,30	27. Minor Works		5,50
						31. Grants - in - aid General (Salary)		
						50. Other Charges		50
	8,66,503		12,50		12,50	51. Motor Vehicles		18,30
						52. Machinery and Equipment		
29,11,517	17,54,94,973	37,34	19,38,76	37,34	19,89,72	TOTAL (03)	38,95	19,68,36
						(09) Training Programme (Previously 04)		
						<i>01 Skill Upgradation For Women & Youth</i>		
50,000		25		25		13. Office Expenses	30	
50,000						14. Rents, Rates and Taxes		

GRANT - 54

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,000		25		25		21. Supplies and Materials	30	
3,00,000		10,00		10,00		34. Scholarships and Stipends	11,50	
						36. Grants-in-aid General (Non-Salary)		
50,000						50. Other Charges		
						52. Machinery and Equipment		
5,00,000		10,50		10,50		<i>TOTAL 01</i>	12,10	
						<i>02 Entrepreneursip Promotion For Women And Youth</i>		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
		20,00		20,00		34. Scholarships and Stipends		
						50. Other Charges	1,00,00	
						52. Machinery and Equipment		
		20,00		20,00		<i>TOTAL 02</i>	1,00,00	
5,00,000		30,50		30,50		TOTAL (09)	1,12,10	
						(05) Action Plan-		
						<i>01 Promotion Scheme</i>		
	81,000		85		85	02. Wages		85
	3,00,000		1,50		1,50	11. Domestic travel expenses		
	20,000		22		22	13. Office Expenses		2,00
	80,000		85		85	14. Rents, Rates and Taxes		50
						50. Other Charges		1,50
	4,81,000		3,42		3,42	<i>TOTAL 01</i>		4,85
						<i>02 Promotion Scheme</i>		
	1,14,000		1,20		1,20	02. Wages		1,20
	3,00,000		2,00		2,00	13. Office Expenses		2,20
	60,000		66		66	14. Rents, Rates and Taxes		80

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,00,000		1,20		1,20	34. Scholarships and Stipends		
	5,74,000		5,06		5,06	50. Other Charges		2,00
	10,55,000		8,48		8,48	TOTAL 02		6,20
						TOTAL (05)		11,05
11,41,558	33,36,024	11,66	32,42	11,66	32,42	(06) Statistical Cell-		
	1,20,350		1,45		1,45	01. Salaries	15,69	42,07
			2,41		2,41	02. Wages		1,45
	1,79,662		1,89		1,89	06. Medical Treatment		2,90
2,24,249	3,64,987	1,62	2,75	1,62	2,75	11. Domestic travel expenses		2,40
						13. Office Expenses	2,00	3,70
						14. Rents, Rates and Taxes		50
						50. Other Charges		
13,65,807	40,01,023	13,28	40,92	13,28	40,92	TOTAL (06)	17,69	53,02
						(07) Apiculture Mission under IBDP		
98,50,000		50,00		50,00		35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)	57,50	
98,50,000		50,00		50,00		TOTAL (07)	57,50	
						(11) Skill Up gradation for Women & Youth (Previously 09)		
						13. Office Expenses		
						TOTAL (11)		
						(15) Micro & Small Enterprise Cluster Development Programme (MSE-CDP) (Previously 11)		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						27. Minor Works		
						36. Grants-in-aid General (Non-Salary)		
8,20,000		3,50,00		3,39,98		50. Other Charges	4,02,50	
8,20,000		3,50,00		3,39,98		TOTAL (15)	4,02,50	
						(17) Raising and Accelerating MSME Performance (RAMP)		
						20. Other Administrative expenses		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		1,30,56		13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 36. Grants-in-aid General (Non-Salary) 50. Other Charges	2,30,00	
		2,00,00		1,30,56		TOTAL (15)	2,30,00	
		2,00,00		1,30,56		TOTAL 200	2,30,00	
		2,00,00		1,30,56		<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	2,30,00	
11,34,51,551	26,94,81,446	17,61,38	30,70,62	16,81,92	31,50,08	TOTAL 2851	25,10,74	36,65,49
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						<u>STATE SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(18) Construction of Office Buildings (Previously 03)		
		1,00,00		1,00,00		35. Grants for creation of Capital Assets 53. Major Works	3,00,00	
		1,00,00		1,00,00		TOTAL (18)	3,00,00	
						(54) Establishment of Emporium Stall.		
20,00,000		1,00,00		1,00,00		53. Major Works	1,15,00	
20,00,000		1,00,00		1,00,00		TOTAL (54)	1,15,00	
20,00,000		2,00,00		2,00,00		TOTAL 700	4,15,00	
20,00,000		2,00,00		2,00,00		TOTAL 01	4,15,00	
20,00,000		2,00,00		2,00,00		<u>TOTAL STATE SCHEMES</u>	4,15,00	
20,00,000		2,00,00		2,00,00		TOTAL 4216	4,15,00	
						C-Capital Account of Economic Services		

GRANT - 54

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						4851 Capital Outlay on Village and Small Industries		
						STATE SCHEMES		
						101 INDUSTRIAL ESTATES.-		
						(01) Establishment of Industrial Estate-		
						13. Office Expenses		
						50. Other Charges		
						53. Major Works		
		1,00,00		1,00,00			5,00,00	
		1,00,00		1,00,00		TOTAL (01)	5,00,00	
						(04) Development of Industrial Areas		
						13. Office Expenses		
						50. Other Charges		
						53. Major Works		
1,00,00,000		3,00,00					2,00,00	
1,00,00,000		3,00,00				TOTAL (04)	2,00,00	
						(06) Food Park		
						13. Office Expenses		
						53. Major Works		
92,43,000		5,00,00		5,00,00			5,70,00	
92,43,000		5,00,00		5,00,00		TOTAL (06)	5,70,00	
						(08) Acquisition of Land at Industrial Park/Garo Hills		
						53. Major Works		
8,66,16,035		5,00,00					6,00,00	
8,66,16,035		5,00,00				TOTAL (08)	6,00,00	
10,58,59,035		14,00,00		6,00,00		TOTAL 101	18,70,00	
						104 HANDICRAFT INDUSTRIES		
						(01) Share Capital Contribution to Meghalaya Handicraft Development Corporation-		
						01. Salaries		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 32. Contribution 50. Other Charges 53. Major Works 54. Investments 55. Loans and Advances	1,15,00	
						TOTAL (01)	1,15,00	
		2,00,00		2,00,00		(03) Upgradation of Departmental Training Centres 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments	2,00,00	
		2,00,00		2,00,00		TOTAL (03)	2,00,00	
		2,00,00		2,00,00		TOTAL 104	3,15,00	
						200 OTHER VILLAGE INDUSTRIES-		
						(09) Border Trade in Meghalaya		
		2,00,00				<i>01 Construction of Border Hat at Ringku East Khasi Hills District</i> 53. Major Works	2,00,00	
		2,00,00				TOTAL 01	2,00,00	
		20,00		20,00		<i>02 Construction of Border Hat at Bholaganj East Khasi Hills District</i> 53. Major Works	30,00	
		20,00		20,00		TOTAL 02	30,00	
		20,00		20,00		<i>03 Construction of Border Hat at Sibbari South Garo Hills District</i> 53. Major Works	20,00	
		20,00		20,00		TOTAL 03	20,00	
		20,00		20,00		<i>04 Construction of Border Hat at Nalikata South Garo Hills District</i> 53. Major Works	20,00	
		20,00		20,00		TOTAL 04	20,00	
						<i>05 Construction of Border Haat at Huroi, East Jaintia Hills District</i> 53. Major Works		

GRANT - 54

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,60,00		60,00		<i>TOTAL 05</i>		
						TOTAL (09)	2,70,00	
						(10) Setting up of Land Custom Station (LCS) in Meghalaya 53. Major Works		
						TOTAL (10)		
		2,60,00		60,00		TOTAL 200	2,70,00	
10,58,59,035		18,60,00		8,60,00		TOTAL STATE SCHEMES	24,55,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 INDUSTRIAL ESTATES.-		
						(08) Acquisition of Land at Industrial Park/Garo Hills 53. Major Works		
						TOTAL (08)		
						TOTAL 101		
						TOTAL CENTRALLY SPONSORED SCHEMES		
10,58,59,035		18,60,00		8,60,00		TOTAL 4851	24,55,00	
22,13,10,586	26,94,81,446	38,21,38	30,70,62	27,41,92	31,50,08	GRAND TOTAL	53,80,74	36,65,49