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**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	59,50,38	-	59,50,38
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Commerce And Industry

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,23,21,318	4,84,61,760	17,05,76	6,66,24	27,05,76	6,66,24	REVENUE SECTION C-Economic Services 2852 INDUSTRIES CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	52,35,66	7,14,72
19.23.21.318	4.84.61.760	17.20.76	6,66,24	27,20,76	6,66,24	GRAND TOTAL	52,35,66	7,14,72
						REVENUE SECTION C-Economic Services 2852 INDUSTRIES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
11,78,00,000		5,00,00		5,00,00		02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES		
						205 CEMENT	5,00,00	
11,78,00,000		5,00,00		5,00,00		TOTAL 02	5,00,00	
						80 GENERAL		
7,46,25,210	4,60,77,571	10,62,72	5,79,43	10,62,72	5,79,43	001 DIRECTION AND ADMINISTRATION--	10,86,46	5,68,47
	24,73,000	1,43,04	86,81	1,43,04	86,81	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	1,49,20	1,46,25
				10,00,00		102 INDUSTRIAL PRODUCTIVITY--		
						104 INDUSTRIAL PROMOTION		
						190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,00,00	
- 1,03,892	- 88,811					800 OTHER EXPENDITURE.---	30,00,00	
						911 Deduct-Recoveries of Overpayments		
7,45,21,318	4,84,61,760	12,05,76	6,66,24	22,05,76	6,66,24	TOTAL 80	47,35,66	7,14,72
19,23,21,318	4,84,61,760	17,05,76	6,66,24	27,05,76	6,66,24	TOTAL STATE SCHEMES	52,35,66	7,14,72
19,23,21,318	4,84,61,760	17,05,76	6,66,24	27,05,76	6,66,24	TOTAL 2852	52,35,66	7,14,72
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES		
						STATE SCHEMES		
						01 CEMENT		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4854		
						4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS		
						STATE SCHEMES		
						60 OTHERS		
		15,00		15,00		800 OTHER EXPENDITURE.--		
		15,00		15,00		TOTAL 60		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		15,00		15,00		TOTAL STATE SCHEMES		
		15,00		15,00			TOTAL 4885	
19,23,21,318	4,84,61,760	17,20,76	6,66,24	27,20,76	6,66,24	GRAND TOTAL	52,35,66	7,14,72
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2852 INDUSTRIES		
						STATE SCHEMES		
						02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES		
						205 CEMENT		
						(01) Mawmluh Cherra Cement Limited (MCCL)		
11,78,00,000		5,00,00		5,00,00		31. Grants - in - aid General (Salary)	5,00,00	
11,78,00,000		5,00,00		5,00,00		TOTAL (01)	5,00,00	
11,78,00,000		5,00,00		5,00,00		TOTAL 205	5,00,00	
11,78,00,000		5,00,00		5,00,00		TOTAL 02	5,00,00	
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Directorate of Commerce and Industries		
4,83,27,457		5,02,91		5,02,91		01. Salaries	5,37,03	
11,23,529		15,50		15,50		02. Wages	15,50	
6,70,282		6,00		6,00		06. Medical Treatment	7,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,96,384		16,80		16,80		11. Domestic travel expenses	18,00	
14,99,190		18,00		18,00		13. Office Expenses	20,00	
5,000		40		40		26. Advertising and Publicity	40	
3,36,000		9,00		9,00		27. Minor Works	10,00	
2,69,419		18,00		18,00		51. Motor Vehicles	20,00	
5,38,27,261		5,86,61		5,86,61		TOTAL (01)	6,27,93	
	3,96,73,284		4,62,59		4,62,59	(02) District Organisation--		
	13,40,569		20,40		20,40	01. Salaries		4,40,86
	4,26,381		12,23		12,23	02. Wages		20,40
	15,57,089		35,49		35,49	06. Medical Treatment		14,00
	16,39,403		20,77		20,77	11. Domestic travel expenses		36,90
	2,95,346		8,25		8,25	13. Office Expenses		23,00
	40,000		1,15		1,15	14. Rents, Rates and Taxes		9,20
	2,76,000		8,40		8,40	26. Advertising and Publicity		1,45
			65		65	27. Minor Works		9,96
	8,29,499		9,50		9,50	50. Other Charges		70
						51. Motor Vehicles		12,00
	4,60,77,571		5,79,43		5,79,43	TOTAL (02)		5,68,47
						(04) Creation of Post for the Office of Joint Director of Industries ,Tura.		
27,07,460		25,81		25,81		01. Salaries	30,09	
2,99,741		3,50		3,50		02. Wages	3,50	
		1,65		1,65		06. Medical Treatment	2,50	
3,99,870		4,20		4,20		11. Domestic travel expenses	5,00	
5,49,970		5,50		5,50		13. Office Expenses	6,00	
		25		25		26. Advertising and Publicity	30	
1,32,000		4,00		4,00		27. Minor Works	4,50	
1,99,975		3,50		3,50		51. Motor Vehicles	4,00	
42,89,016		48,41		48,41		TOTAL (04)	55,89	
						(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.		
		1,10		1,10		06. Medical Treatment	1,20	
22,70,062		18,44		18,44		11. Domestic travel expenses	21,20	
2,00,000		1,00		1,00		13. Office Expenses	1,50	
6,64,844		11,09		11,09		14. Rents, Rates and Taxes	12,75	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,58,296		3,12		3,12		20. Other Administrative expenses	3,50	
35,70,969		47,00		47,00		50. Other Charges	50,00	
69,64,171		81,75		81,75		TOTAL (07)	90,15	
7,78,432		12,00		12,00		(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd. .		
		75		75		11. Domestic travel expenses	13,50	
6,81,269		8,60		8,60		13. Office Expenses	84	
1,83,717		22,00		22,00		14. Rents, Rates and Taxes	9,60	
20,67,563		24,00		24,00		20. Other Administrative expenses	24,60	
37,10,981		67,35		67,35		50. Other Charges	26,00	
						TOTAL (08)	74,54	
4,42,112		6,01		6,01		(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.		
1,767		57		57		11. Domestic travel expenses	6,70	
3,92,937		4,20		4,20		13. Office Expenses	65	
1,25,461		13,80		13,80		14. Rents, Rates and Taxes	4,70	
12,15,804		12,26		12,26		20. Other Administrative expenses	15,40	
21,78,081		36,84		36,84		50. Other Charges	13,70	
						TOTAL (09)	41,15	
6,05,808		7,65		7,65		(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB).		
		72		72		11. Domestic travel expenses	8,50	
2,52,741		3,00		3,00		13. Office Expenses	80	
95,548		1,14		1,14		14. Rents, Rates and Taxes	3,50	
7,97,545		9,50		9,50		20. Other Administrative expenses	1,20	
17,51,642		22,01		22,01		50. Other Charges	10,00	
						TOTAL (10)	24,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		1,00,00		(12) Payment dues to MEECL for Mawmluh Cherra Cement Ltd.		
		1,00,00		1,00,00		13. Office Expenses	1,00,00	
						TOTAL (12)	1,00,00	
		10,00		10,00		(14) Information and Communication Technology		
		10,00		10,00		13. Office Expenses	11,50	
						TOTAL (14)	11,50	
		34,14		34,14		(16) Publication and Publicity (Previously 15)		
		34,14		34,14		13. Office Expenses	40,00	
						TOTAL (16)	40,00	
6,65,400		4,50		4,50		(17) Expenditure of Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Infratech Consultancy and Innovation Corporation (MICIC) Limited		
2,921						11. Domestic travel expenses	7,00	
3,05,484		1,39		1,39		13. Office Expenses	50	
61,097		72		72		14. Rents, Rates and Taxes	3,00	
8,69,156		69,00		69,00		20. Other Administrative expenses	80	
						50. Other Charges	10,00	
19,04,058		75,61		75,61		TOTAL (17)	21,30	
7,46,25,210	4,60,77,571	10,62,72	5,79,43	10,62,72	5,79,43	TOTAL 001	10,86,46	5,68,47
						003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.		
						(02) Training Inside and Outside the State--		
						02. Wages		
						11. Domestic travel expenses		1,10
		5,62	58	5,62	58	13. Office Expenses	6,46	1,85
		3,69	16	3,69	16	21. Supplies and Materials	4,24	7,00
	24,73,000	11,75	69,60	11,75	69,60	34. Scholarships and Stipends	13,50	96,90
			4,75		4,75	50. Other Charges		5,70
						50 Other Charges		
						13. Office Expenses		
						21. Supplies and Materials		
						34. Scholarships and Stipends		
						TOTAL 50		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	24,73,000	21,06	75,09	21,06	75,09	TOTAL (02)	24,20	1,12,55
						(04) Payment for Professional and Special Services, Motivation Study(under Feasibility Study).		
						<i>01 Feasibility Studies</i>		
		1,00,00		1,00,00		13. Office Expenses		
		1,00,00		1,00,00		50. Other Charges	1,00,00	
						TOTAL 01	1,00,00	
		1,00,00		1,00,00		TOTAL (04)	1,00,00	
						(06) Entrepreneurship Development Programme		
		21,98		21,98		13. Office Expenses	25,00	
		21,98		21,98		TOTAL (06)	25,00	
						(07) Investment Promotion (Awareness Programme)		
						02. Wages		
			7		7	11. Domestic travel expenses		6,10
			1,60		1,60	13. Office Expenses		5,60
			4,00		4,00	14. Rents, Rates and Taxes		4,20
			6,05		6,05	21. Supplies and Materials		2,30
						26. Advertising and Publicity		2,10
						34. Scholarships and Stipends		6,10
						50. Other Charges		7,30
			11,72		11,72	TOTAL (07)		33,70
	24,73,000	1,43,04	86,81	1,43,04	86,81	TOTAL 003	1,49,20	1,46,25
						102 INDUSTRIAL PRODUCTIVITY--		
						(02) Industrial Park		
						13. Office Expenses		
						53. Major Works		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (02)		
						TOTAL 102		
						104 INDUSTRIAL PROMOTION		
						(01) Projects under Meghalaya Industrial Development Corporation Ltd (MIDC)		
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						TOTAL 104		
						190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		
						(01) Project under Meghalaya Industrial Development Corporation Ltd (MIDC)		
					5,00,00	35. Grants for creation of Capital Assets	2,50,00	
					5,00,00	36. Grants-in-aid General (Non-Salary)	2,50,00	
					10,00,00	TOTAL (01)	5,00,00	
					10,00,00	TOTAL 190	5,00,00	
						800 OTHER EXPENDITURE.---		
						(13) Voluntary Retirement Scheme of Sick Units.		
						04. Pensionary Charges	30,00,00	
						TOTAL (13)	30,00,00	
						TOTAL 800	30,00,00	
						911 Deduct-Recoveries of Overpayments		
						(01) Refund of Overpayment Pertaining to Previous Financial Year		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 1,03,892	- 88,811					TOTAL (01)		
- 1,03,892	- 88,811					TOTAL 911		
- 1,03,892	- 88,811					TOTAL 80	47,35,66	7,14,72
7,45,21,318	4,84,61,760	12,05,76	6,66,24	22,05,76	6,66,24	TOTAL STATE SCHEMES	52,35,66	7,14,72
19,23,21,318	4,84,61,760	17,05,76	6,66,24	27,05,76	6,66,24	TOTAL 2852	52,35,66	7,14,72
19,23,21,318	4,84,61,760	17,05,76	6,66,24	27,05,76	6,66,24	CAPITAL SECTION		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Capital Account of Economic Services		
						4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES		
						STATE SCHEMES		
						01 CEMENT		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-		
						(01) Share Capital to Mawmluh Cherra Cement Limited.		
						54. Investments		
						TOTAL (01)		
						TOTAL 190		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4854		
						4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS		
						STATE SCHEMES		
						60 OTHERS		
						800 OTHER EXPENDITURE.--		
						(01) Share Capital for Meghalaya Industrial Development Corporation-		
						54. Investments		
						TOTAL (01)		
						(02) Financial Operations to Meghalaya Industrial Development Corporation-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 Financial Operation to Meghalaya Industrial Development Corporation		
						50. Other Charges		
						54. Investments		
						TOTAL 02		
						TOTAL (02)		
						(11) Share Capital to Meghalaya Infratech Consultancy and Innovation Corporation (MICIC) Ltd.		
		15,00		15,00		13. Office Expenses		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						54. Investments		
		15,00		15,00		TOTAL (11)		
		15,00		15,00		TOTAL 800		
		15,00		15,00		TOTAL 60		
		15,00		15,00		TOTAL STATE SCHEMES		
		15,00		15,00		TOTAL 4885		
19,23,21,318	4,84,61,760	17,20,76	6,66,24	27,20,76	6,66,24	GRAND TOTAL	52,35,66	7,14,72