

GRANT - 51

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	19,71,76,13	44,25,31	20,16,01,44
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Community And Rural Development

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					92,70	REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		28,83,60
						C-Economic Services		
145,34,94,033	136,85,00,000	2,65,54,18	1,36,24,82	2,96,08,04	1,36,24,82	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	4,46,20,67	1,36,25,00
7,04,68,888	713,83,01,631	8,04,10,00	1,80,00,00	21,97,21,97	3,11,75,60	2505 RURAL EMPLOYMENT	4,87,84,61	6,81,28,20
14,12,76,017	153,20,67,588	75,85,85	1,05,65,46	61,71,07	1,07,53,93	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	81,02,79	1,10,31,26
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
1,00,00,000	10,00,00,000	5,65,00	14,99,99	1,67,65,00	81,48,98	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	14,25,31	30,00,00
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
167.52.38.938	1013.88.69.219	11.51.15.03	4,36,90,27	27,22,66,08	6,37,96,03	GRAND TOTAL	10,29,33,38	9,86,68,06

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME		
					92,70	102 PENSIONS UNDER SOCIAL SECURITY SCHEMES		5,44,85
					92,70	TOTAL 60		5,44,85
					92,70	TOTAL STATE SCHEMES		5,44,85
						CENTRALLY SPONSORED SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME		
						102 PENSIONS UNDER SOCIAL SECURITY SCHEMES		23,38,75
						TOTAL 60		23,38,75
						TOTAL CENTRALLY SPONSORED SCHEMES		23,38,75
					92,70	TOTAL 2235		28,83,60
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
						STATE SCHEMES		
						06 SELF EMPLOYMENT PROGRAMMES		
14,29,86,108	136,25,00,000	27,91,47	1,36,24,82	30,51,86	1,36,24,82	102 NATIONAL RURAL LIVELIHOOD MISSION	43,98,67	1,36,25,00
1,45,15,925		1,56,00		1,56,00		800 OTHER EXPENDITURE	1,36,00	
15,75,02,033	136,25,00,000	29,47,47	1,36,24,82	32,07,86	1,36,24,82	TOTAL 06	45,34,67	1,36,25,00
15,75,02,033	136,25,00,000	29,47,47	1,36,24,82	32,07,86	1,36,24,82	TOTAL STATE SCHEMES	45,34,67	1,36,25,00
						CENTRALLY SPONSORED SCHEMES		
						800 OTHER EXPENDITURE		
						06 SELF EMPLOYMENT PROGRAMMES		
129,59,92,000	60,00,000	2,31,06,71		2,59,00,18		102 NATIONAL RURAL LIVELIHOOD MISSION	4,00,86,00	
		5,00,00		5,00,00		800 OTHER EXPENDITURE		
129,59,92,000	60,00,000	2,36,06,71		2,64,00,18		TOTAL 06	4,00,86,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
129,59,92,000	60,00,000	2,36,06,71		2,64,00,18		TOTAL CENTRALLY SPONSORED SCHEMES	4,00,86,00	
145,34,94,033	136,85,00,000	2,65,54,18	1,36,24,82	2,96,08,04	1,36,24,82	TOTAL 2501	4,46,20,67	1,36,25,00
						2505 RURAL EMPLOYMENT STATE SCHEMES		
	11,82,62,806		20,00,00		1,80,41,97	01 NATIONAL PROGRAMMES		
	11,82,62,806		20,00,00		1,80,41,97	702 JAWAHAR GRAM SAMRIDHI YOJANA		47,08,68
						TOTAL 01		47,08,68
20,46,888	148,89,18,394	31,00	1,30,00,00	31,00	1,02,91,33	02 RURAL EMPLOYMENT GUARANTEE SCHEMES		
20,46,888	148,89,18,394	31,00	1,30,00,00	31,00	1,02,91,33	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	34,10	1,54,17,00
20,46,888	160,71,81,200	31,00	1,50,00,00	31,00	2,83,33,30	TOTAL 02	34,10	1,54,17,00
						TOTAL STATE SCHEMES	34,10	2,01,25,68
						CENTRALLY SPONSORED SCHEMES		
5,00,00,000	106,43,65,250	2,00,50,00	30,00,00	16,23,85,00	28,42,30	01 NATIONAL PROGRAMMES		
5,00,00,000	106,43,65,250	2,00,50,00	30,00,00	16,23,85,00	28,42,30	702 JAWAHAR GRAM SAMRIDHI YOJANA	34,43,61	4,17,37,52
						TOTAL 01	34,43,61	4,17,37,52
1,84,22,000	446,67,55,181	6,03,29,00		5,73,05,97		02 RURAL EMPLOYMENT GUARANTEE SCHEMES		
1,84,22,000	446,67,55,181	6,03,29,00		5,73,05,97		101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	4,53,06,90	62,65,00
6,84,22,000	553,11,20,431	8,03,79,00	30,00,00	21,96,90,97	28,42,30	TOTAL 02	4,53,06,90	62,65,00
7,04,68,888	713,83,01,631	8,04,10,00	1,80,00,00	21,97,21,97	3,11,75,60	TOTAL CENTRALLY SPONSORED SCHEMES	4,87,50,51	4,80,02,52
						TOTAL 2505	4,87,84,61	6,81,28,20
						2515 OTHER RURAL DEVELOPMENT PROGRAMMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,31,80,069	82,36,78,415	5,25,91	90,21,51	5,28,72	93,81,25	STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.	5,05,79	95,24,43
		1,00,00		1,00,00		003 TRAINING	25,00	
1,53,59,556	3,31,18,212	1,69,33	3,64,94	1,82,33	3,64,94	101 PANCHAYATI RAJ	6,67,00	
	7,99,84,500		4,69,01		9,05,49	102 COMMUNITY DEVELOPMENT-	1,68,49	5,51,33
30,00,000	32,66,32,200	4,15,31	7,10,00	4,15,31	1,02,25	104 DRDA ADMINISTRATION		9,05,50
- 79,108	- 3,31,739					800 OTHER EXPENDITURES-		50,00
						911 Deduct Recoveries of Overpayments		
6,14,60,517	126,30,81,588	12,10,55	1,05,65,46	12,26,36	1,07,53,93	TOTAL STATE SCHEMES	13,66,28	1,10,31,26
						CENTRALLY SPONSORED SCHEMES		
6,80,00,000		6,00,00		6,00,00		101 PANCHAYATI RAJ	60,00,00	
1,18,15,500		7,15,00		11,11,00		102 COMMUNITY DEVELOPMENT-	7,36,51	
	26,89,86,000	49,00,30		31,48,50		104 DRDA ADMINISTRATION		
7,98,15,500	26,89,86,000	62,15,30		48,59,50		800 OTHER EXPENDITURES-		
						TOTAL CENTRALLY SPONSORED SCHEMES	67,36,51	
		1,60,00		85,21		NLCPR		
		1,60,00		85,21		800 OTHER EXPENDITURES-		
						TOTAL NLCPR		
14,12,76,017	153,20,67,588	75,85,85	1,05,65,46	61,71,07	1,07,53,93	TOTAL 2515	81,02,79	1,10,31,26
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
1,00,00,000	10,00,00,000	5,65,00	14,99,99	1,67,65,00	81,48,98	102 COMMUNITY DEVELOPMENT-	3,00,00	30,00,00
						103 RURAL DEVELOPMENT	4,15,31	
1,00,00,000	10,00,00,000	5,65,00	14,99,99	1,67,65,00	81,48,98	TOTAL STATE SCHEMES	7,15,31	30,00,00
						CENTRALLY SPONSORED SCHEMES		
						103 RURAL DEVELOPMENT	5,50,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	5,50,00	
						NLCPR		
						103 RURAL DEVELOPMENT	1,60,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL NLCPR	1,60,00	
1,00,00,000	10,00,00,000	5,65,00	14,99,99	1,67,65,00	81,48,98	TOTAL 4515	14,25,31	30,00,00
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
						103 OTHER RURAL DEVELOPMENT PROGRAMMES		
						TOTAL N.E.C		
						TOTAL 4552		
167,52,38,938	1013,88,69,219	11,51,15,03	4,36,90,27	27,22,66,08	6,37,96,03	GRAND TOTAL	10,29,33,38	9,86,68,06
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME		
						102 PENSIONS UNDER SOCIAL SECURITY SCHEMES		
						(02) National Social Assistance Programmes (NSAP) Old Age		
						36. Grants-in-aid General (Non-Salary)		
						01 Schedule Caste		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Others</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						TOTAL (02)		
						(04) National Social Assistance Programmes (NSAP) Assistance to Widow		
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Others</i>		
						36. Grants-in-aid General (Non-Salary)		4,50,23
						<i>TOTAL 03</i>		4,50,23
						TOTAL (04)		4,50,23
						(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities		
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Others</i>		
					92,70	36. Grants-in-aid General (Non-Salary)		94,62
					92,70	<i>TOTAL 03</i>		94,62
					92,70	TOTAL (05)		94,62

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					92,70	TOTAL 102		5,44,85
					92,70	TOTAL 60		5,44,85
					92,70	TOTAL STATE SCHEMES		5,44,85
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME		
						102 PENSIONS UNDER SOCIAL SECURITY SCHEMES		
						(02) National Social Assistance Programmes (NSAP) Old Age		
						35. Grants for creation of Capital Assets		
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)		91,12
						<i>TOTAL 01</i>		91,12
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)		4,33,77
						<i>TOTAL 02</i>		4,33,77
						<i>03 Others</i>		
						36. Grants-in-aid General (Non-Salary)		12,97,67
						<i>TOTAL 03</i>		12,97,67
						TOTAL (02)		18,22,56
						(03) National Family Benefit Schemes		
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Schedule Tribe</i>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Others</i>		
						36. Grants-in-aid General (Non-Salary)		1,60,89
						<i>TOTAL 03</i>		1,60,89
						TOTAL (03)		1,60,89
						(04) National Social Assistance Programmes (NSAP) Assistance to Widow		
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)		15,20
						<i>TOTAL 01</i>		15,20
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)		51,99
						<i>TOTAL 02</i>		51,99
						<i>03 Others</i>		
						36. Grants-in-aid General (Non-Salary)		2,30,35
						<i>TOTAL 03</i>		2,30,35
						TOTAL (04)		2,97,54
						(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities		
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)		5,57
						<i>TOTAL 01</i>		5,57
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)		18,14
						<i>TOTAL 02</i>		18,14
						<i>03 Others</i>		
						36. Grants-in-aid General (Non-Salary)		34,05
						<i>TOTAL 03</i>		34,05
						TOTAL (05)		57,76
						TOTAL 102		23,38,75

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 60		23,38,75
						TOTAL CENTRALLY SPONSORED SCHEMES		23,38,75
					92,70	TOTAL 2235		28,83,60
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
						STATE SCHEMES		
						06 SELF EMPLOYMENT PROGRAMMES		
						102 NATIONAL RURAL LIVELIHOOD MISSION		
						(02) National Rural Livelihood Mission		
						36. Grants-in-aid General (Non-Salary)	3,01,00	
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)	40,00	
						TOTAL 01	40,00	
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)	35,49,00	
						TOTAL 02	35,49,00	
						TOTAL (02)	38,90,00	
						(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)		
						36. Grants-in-aid General (Non-Salary)		1,36,25,00
						TOTAL (03)		1,36,25,00
						(04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
14,10,68,220		24,70,00		14,94,44				
				10,66				
				10,66				
				11,86,69				
				11,86,69				
14,10,68,220		24,70,00		26,91,79				
	136,25,00,000			1,36,24,82				
	136,25,00,000			1,36,24,82				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,000		1,00		1,00		(05) Smart Villages Project		
						36. Grants-in-aid General (Non-Salary)	1,00	
1,000		1,00		1,00		TOTAL (05)	1,00	
4,72,889		1,00,00		1,38,60		(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana		
						36. Grants-in-aid General (Non-Salary)	3,57,67	
4,72,889		1,00,00		1,38,60		TOTAL (06)	3,57,67	
5,55,333		1,97,50		1,97,50		(07) Start-up Village Entrepreneurship Programme		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
5,55,333		1,97,50		1,97,50		TOTAL (07)	1,00,00	
8,87,666		22,97		22,97		(08) Integrated Value Chain Development Project of Eri Silk Cluster Under Innovation Fund Component of National Rural Livelihood Mission (NRLM)		
						36. Grants-in-aid General (Non-Salary)	50,00	
8,87,666		22,97		22,97		TOTAL (08)	50,00	
1,000						(09) Rural self Employment Training Institute (RSETIs)		
						36. Grants-in-aid General (Non-Salary)		
1,000						TOTAL (09)		
14,29,86,108	136,25,00,000	27,91,47	1,36,24,82	30,51,86	1,36,24,82	TOTAL 102	43,98,67	1,36,25,00
						800 OTHER EXPENDITURE		
1,02,93,776		1,11,00		1,11,00		(06) State Institute for Research & Training of Rural Development (SIRD)		
17,22,149		20,00		20,00		31. Grants - in - aid General (Salary)	1,11,00	
						36. Grants-in-aid General (Non-Salary)		
1,20,15,925		1,31,00		1,31,00		TOTAL (06)	1,11,00	
25,00,000		25,00		25,00		(07) Extension Training Centre (etc)		
						31. Grants - in - aid General (Salary)	25,00	
25,00,000		25,00		25,00		TOTAL (07)	25,00	
						(08) Tribal Area Development Programme under Article 275 (1)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (08)		
1,45,15,925		1,56,00		1,56,00		TOTAL 800	1,36,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,75,02,033	136,25,00,000	29,47,47	1,36,24,82	32,07,86	1,36,24,82	TOTAL 06	45,34,67	1,36,25,00
15,75,02,033	136,25,00,000	29,47,47	1,36,24,82	32,07,86	1,36,24,82	TOTAL STATE SCHEMES	45,34,67	1,36,25,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						800 OTHER EXPENDITURE		
						(08) Tribal Area Development Programme Under Article 275(1)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (08)		
						TOTAL 800		
						06 SELF EMPLOYMENT PROGRAMMES		
						102 NATIONAL RURAL LIVELIHOOD MISSION		
						(02) National Rural Livelihood Mission		
						36. Grants-in-aid General (Non-Salary)	27,09,00	
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)	3,67,00	
						TOTAL 01	3,67,00	
						<i>02 Schedule Tribe</i>		
						36. Grants-in-aid General (Non-Salary)	3,19,41,00	
						TOTAL 02	3,19,41,00	
126,96,14,000		2,23,00,00		2,42,26,11		TOTAL (02)	3,50,17,00	
						(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana		
						36. Grants-in-aid General (Non-Salary)	32,19,00	
42,56,000		2,00,00		12,47,36		TOTAL (06)	32,19,00	
42,56,000		2,00,00		12,47,36		(07) Start-up Village Entrepreneurship Programme		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
49,98,000		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	9,00,00	
49,98,000		2,00,00		2,00,00		TOTAL (07)	9,00,00	
	60,00,000	2,06,71		26,71		(08) Integrated Value Chain Development Project of Eri Silk Cluster Under Innovation Fund Component of National Rural Livelihood Mission (NRLM)		
	60,00,000	2,06,71		26,71		36. Grants-in-aid General (Non-Salary)	4,50,00	
						TOTAL (08)	4,50,00	
1,71,24,000		2,00,00		2,00,00		(09) Rural self Employment Training Institute (RSETIs)		
1,71,24,000		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
129,59,92,000	60,00,000	2,31,06,71		2,59,00,18		TOTAL (09)	5,00,00	
						TOTAL 102	4,00,86,00	
						800 OTHER EXPENDITURE		
						(08) Tribal Area Development Programme under Article 275 (1)		
		5,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)		
		5,00,00		5,00,00		TOTAL (08)		
		5,00,00		5,00,00		TOTAL 800		
129,59,92,000	60,00,000	2,36,06,71		2,64,00,18		TOTAL 06	4,00,86,00	
129,59,92,000	60,00,000	2,36,06,71		2,64,00,18		TOTAL CENTRALLY SPONSORED SCHEMES	4,00,86,00	
145,34,94,033	136,85,00,000	2,65,54,18	1,36,24,82	2,96,08,04	1,36,24,82	TOTAL 2501	4,46,20,67	1,36,25,00
						2505 RURAL EMPLOYMENT		
						STATE SCHEMES		
						01 NATIONAL PROGRAMMES		
						702 JAWAHAR GRAM SAMRIDHI YOJANA		
						(03) Indira Gandhi Awas Yojana (IAY)-		
			20,00,00		12,14,04	36. Grants-in-aid General (Non-Salary)		3,78,01
					95,16	<i>01 Schedule Caste</i>		
					95,16	36. Grants-in-aid General (Non-Salary)		24,49
					95,16	TOTAL 01		24,49
						<i>02 Schedule Tribe</i>		

GRANT - 51

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	11,82,62,806				1,67,32,77	36. Grants-in-aid General (Non-Salary)		43,06,18
	11,82,62,806				1,67,32,77	TOTAL 02		43,06,18
	11,82,62,806		20,00,00		1,80,41,97	TOTAL (03)		47,08,68
						(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (13)		
	11,82,62,806		20,00,00		1,80,41,97	TOTAL 702		47,08,68
	11,82,62,806		20,00,00		1,80,41,97	TOTAL 01		47,08,68
						02 RURAL EMPLOYMENT GUARANTEE SCHEMES		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
						(01) The National Rural Employment Guarantee.		
	148,89,18,394		1,30,00,00		1,02,91,33	21. Supplies and Materials		1,54,17,00
						31. Grants - in - aid General (Salary)		
						01 Administrative Contingency		
						20. Other Administrative expenses		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						02 Cluster Facilitation Project (CFP)		
						20. Other Administrative expenses		
						TOTAL 02		
						03 Project UNNATI		
						20. Other Administrative expenses		
						TOTAL 03		
	148,89,18,394		1,30,00,00		1,02,91,33	TOTAL (01)		1,54,17,00

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,46,888		31,00		31,00		(04) Meghalaya Society for Social Audit and Transparency. 36. Grants-in-aid General (Non-Salary) TOTAL (04) TOTAL 101 TOTAL 02 TOTAL STATE SCHEMES	34,10	
20,46,888		31,00		31,00			34,10	
20,46,888	148,89,18,394	31,00	1,30,00,00	31,00	1,02,91,33		34,10	1,54,17,00
20,46,888	148,89,18,394	31,00	1,30,00,00	31,00	1,02,91,33		34,10	1,54,17,00
20,46,888	160,71,81,200	31,00	1,50,00,00	31,00	2,83,33,30		34,10	2,01,25,68
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 NATIONAL PROGRAMMES		
						702 JAWAHAR GRAM SAMRIDHI YOJANA		
		2,00,00,00		1,09,26,39		(03) Indira Gandhi Awass Yojana (IAY)-	34,02,01	
				8,56,46		36. Grants-in-aid General (Non-Salary)		2,20,40
				8,56,46		<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)		2,20,40
						<i>TOTAL 01</i>		2,20,40
	106,43,65,250			15,05,95,15		<i>02 Schedule Tribe</i>		
	106,43,65,250			15,05,95,15		36. Grants-in-aid General (Non-Salary)		3,80,12,12
	106,43,65,250	2,00,00,00		16,23,78,00		<i>TOTAL 02</i>		3,80,12,12
						TOTAL (03)	34,02,01	3,82,32,52
						(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
		50,00		7,00		36. Grants-in-aid General (Non-Salary)	41,60	
		50,00		7,00		TOTAL (13)	41,60	
5,00,00,000			30,00,00		28,42,30	(14) Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)		
						36. Grants-in-aid General (Non-Salary)		35,05,00
5,00,00,000			30,00,00		28,42,30	TOTAL (14)		35,05,00
5,00,00,000	106,43,65,250	2,00,50,00	30,00,00	16,23,85,00	28,42,30	TOTAL 702	34,43,61	4,17,37,52
5,00,00,000	106,43,65,250	2,00,50,00	30,00,00	16,23,85,00	28,42,30	TOTAL 01	34,43,61	4,17,37,52
						02 RURAL EMPLOYMENT GUARANTEE SCHEMES		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		

GRANT - 51

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	446,67,55,181	6,00,00,00		5,13,72,00		(01) The National Rural Employment Guarantee.	4,50,00,00	
				49,99,99		21. Supplies and Materials		
				49,99,99		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>01 Administrative Contingency</i>		
						20. Other Administrative expenses		60,00,00
						<i>TOTAL 01</i>		60,00,00
				4,99,99		<i>02 Cluster Facilitation Project (CFP)</i>		
				4,99,99		20. Other Administrative expenses		1,50,00
						<i>TOTAL 02</i>		1,50,00
				1,49,99		<i>03 Project UNNATI</i>		
				1,49,99		20. Other Administrative expenses		1,15,00
	446,67,55,181	6,00,00,00		5,70,21,97		<i>TOTAL 03</i>		1,15,00
						TOTAL (01)	4,50,00,00	62,65,00
1,84,22,000		2,79,00		2,79,00		(04) Meghalaya Society for Social Audit and Transparency.		
						36. Grants-in-aid General (Non-Salary)	3,06,90	
1,84,22,000		2,79,00		2,79,00		TOTAL (04)	3,06,90	
						(05) Cluster Facilitation Project (CFP) and Project UNNATI		
		50,00		5,00		20. Other Administrative expenses		
		50,00		5,00		TOTAL (05)		
1,84,22,000	446,67,55,181	6,03,29,00		5,73,05,97		TOTAL 101	4,53,06,90	62,65,00
1,84,22,000	446,67,55,181	6,03,29,00		5,73,05,97		TOTAL 02	4,53,06,90	62,65,00
6,84,22,000	553,11,20,431	8,03,79,00	30,00,00	21,96,90,97	28,42,30	TOTAL CENTRALLY SPONSORED SCHEMES	4,87,50,51	4,80,02,52
7,04,68,888	713,83,01,631	8,04,10,00	1,80,00,00	21,97,21,97	3,11,75,60	TOTAL 2505	4,87,84,61	6,81,28,20

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Directorate of Community Development- *		
3,94,58,467		4,65,33		4,65,33		01. Salaries	4,38,47	
6,77,802		6,94		9,12		02. Wages	9,12	
3,53,074		13,20		13,20		06. Medical Treatment	13,20	
2,41,648		10,44		10,44		11. Domestic travel expenses	13,00	
22,88,108		20,00		20,00		13. Office Expenses	22,00	
						14. Rents, Rates and Taxes		
						16. Publications		
73,140		10,00		10,00		20. Other Administrative expenses	10,00	
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
87,830				63		50. Other Charges		
						51. Motor Vehicles		
4,31,80,069		5,25,91		5,28,72		TOTAL (01)	5,05,79	
						(02) District Offices under Community Development:-		
	64,36,444		95,37	95,37		01. Salaries		71,52
	60,000		1,48	1,48		02. Wages		1,48
			4,95	4,95		06. Medical Treatment		4,95
			1,05	1,05		11. Domestic travel expenses		1,35
	1,18,172		3,00	3,00		13. Office Expenses		1,80
	48,897		66	66		14. Rents, Rates and Taxes		66
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		
	66,63,513		1,06,51	1,06,51		TOTAL (02)		81,76
						(03) Sub-Divisional Organisation Planning		
	12,15,688		19,68	19,68		01. Salaries		13,51
						02. Wages		

GRANT - 51

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			4,95		4,95	06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 31. Grants - in - aid General (Salary) 50. Other Charges		4,95
	12,15,688		24,63		24,63	TOTAL (03)		18,46
	77,74,08,869 63,30,816 75,67,810 97,58,640 1,29,90,386 7,15,184 32,480		85,06,23 49,39 87,99 80,58 1,16,18 50,00		85,06,23 79,38 1,62,99 1,25,58 2,96,18 50,00 29,75	(05) Stage-II Block Offices :- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		86,38,78 79,39 1,70,00 1,61,04 3,20,00 25,00
	81,48,04,185		88,90,37		92,50,11	TOTAL (05)		93,94,21
						(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,95,029					13. Office Expenses		
	9,95,029					14. Rents, Rates and Taxes		30,00
						TOTAL (12)		30,00
4,31,80,069	82,36,78,415	5,25,91	90,21,51	5,28,72	93,81,25	TOTAL 001	5,05,79	95,24,43
						003 TRAINING		
						(04) State Institute for Research & Training of Rural Development (SIRD)		
						31. Grants - in - aid General (Salary)		
						TOTAL (04)		
						(05) Extension Training Centre (ETC)		
						31. Grants - in - aid General (Salary)	25,00	
						TOTAL (05)	25,00	
						TOTAL 003	25,00	
						101 PANCHAYATI RAJ		
						(01) Rashtriya Gram Swaraj Abhiyan (RGSA)		
		1,00,00			1,00,00	36. Grants-in-aid General (Non-Salary)	6,67,00	
		1,00,00			1,00,00	TOTAL (01)	6,67,00	
		1,00,00			1,00,00	TOTAL 101	6,67,00	
						102 COMMUNITY DEVELOPMENT-		
						(02) Stage II Block-		
						<i>01 Agriculture (including Reclamation).</i>		
	40,80,000				36,57	21. Supplies and Materials		53,68
	40,80,000				36,57	TOTAL 01		53,68
						<i>03 Health and Sanitation.</i>		
	45,00,000				55,00	21. Supplies and Materials		59,20
	45,00,000				55,00	TOTAL 03		59,20
						<i>04 Education (Including Social Education).</i>		
	45,00,000				55,00	21. Supplies and Materials		59,20
	45,00,000				55,00	TOTAL 04		59,20
						<i>05 Animal Husbandry (including Veterinary).</i>		
	34,60,000				35,76	21. Supplies and Materials		45,53

GRANT - 51

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	34,60,000		35,76		35,76	TOTAL 05		45,53
	34,60,000		25,76		25,76	06 Industries (Including Arts and Crafts).		
	34,60,000		25,76		25,76	21. Supplies and Materials		45,53
	24,00,000		24,00		24,00	TOTAL 06		45,53
	24,00,000		24,00		24,00	07 Roads.		
	2,24,00,000		2,32,09		2,32,09	27. Minor Works		31,58
	84,15,386		1,00,22		1,00,22	TOTAL 07		31,58
			2,31		2,31	TOTAL (02)		2,94,72
	3,70,826		8,10		8,10	(03) C & R.D. Administration		
	87,86,212		1,10,63		1,10,63	01. Salaries		93,51
						06. Medical Treatment		3,50
						11. Domestic travel expenses		9,60
						13. Office Expenses		
						TOTAL (03)		1,06,61
78,03,000		86,83		86,83		(04) Reorganisation of C&Rd Blocks.		
						02. Wages	86,83	
						36. Grants-in-aid General (Non-Salary)		
78,03,000		86,83		86,83		TOTAL (04)	86,83	
						(05) Sansad Adarsh Gram Yojana (SAGY)		
		1,50		1,50		36. Grants-in-aid General (Non-Salary)	1,65	
		1,50		1,50		TOTAL (05)	1,65	
	19,32,000		22,22		22,22	(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	19,32,000		22,22		22,22	TOTAL (06)		
75,55,556		80,00		50,00		(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM) 36. Grants-in-aid General (Non-Salary)		
75,55,556		80,00		50,00		TOTAL (09)		
1,000		1,00		44,00		(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP) 36. Grants-in-aid General (Non-Salary) 50. Other Charges <i>01 Schedule Caste</i> 36. Grants-in-aid General (Non-Salary)	6,88	
						<i>TOTAL 01</i> <i>02 Schedule Tribe</i> 36. Grants-in-aid General (Non-Salary)	84	
						<i>TOTAL 02</i>	84	
1,000		1,00		44,00		TOTAL (10)	72,29	
						(12) Social Mobilisation Centre at District Head Quarters 36. Grants-in-aid General (Non-Salary)		
						TOTAL (12)		1,00,00
						(13) Infrastructure Support for Traditional Heads 36. Grants-in-aid General (Non-Salary)		
						TOTAL (13)		50,00
1,53,59,556	3,31,18,212	1,69,33	3,64,94	1,82,33	3,64,94	TOTAL 102	1,68,49	5,51,33
						104 DRDA ADMINISTRATION		
	7,99,84,500		4,69,01		9,05,49	(02) DRDA Administration 31. Grants - in - aid General (Salary)		9,05,50
	7,99,84,500		4,69,01		9,05,49	TOTAL (02)		9,05,50
	7,99,84,500		4,69,01		9,05,49	TOTAL 104		9,05,50
						800 OTHER EXPENDITURES-		
	28,32,83,784					(10) National Social Assistance Programme (NSAP) Old Age Pension- 31. Grants - in - aid General (Salary)		

GRANT - 51

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			5,00,00			36. Grants-in-aid General (Non-Salary)		
	28,32,83,784		5,00,00			TOTAL (10)		
						(13) Non-Lapsable Central Pool of Resources for Development of North East.		
						<i>01 Construction of Shopping Complex-cum-Auditorium near Lumshad Lad Mawngap</i>		
						36. Grants-in-aid General (Non-Salary)		
30,00,000		4,15,31		4,15,31		<i>TOTAL 01</i>		
30,00,000		4,15,31		4,15,31		TOTAL (13)		
30,00,000		4,15,31		4,15,31		(17) Construction and Maintenance of Departmental Building/Non- Residential Building.		
	9,25,800		60,00		60,00	27. Minor Works		50,00
	9,25,800		60,00		60,00	TOTAL (17)		50,00
						(19) National Social Assistance Programme.		
						<i>01 Assistance to Widow.</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
	3,32,48,124					<i>TOTAL 01</i>		
	3,32,48,124					<i>02 Assistance to Person with Multiple Disability.</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
	91,74,492					<i>TOTAL 02</i>		
	91,74,492					TOTAL (19)		
	4,24,22,616					(26) Social Mobilization Centre at District Head Quarter		
			1,00,00		25,00	36. Grants-in-aid General (Non-Salary)		
			1,00,00		25,00	TOTAL (26)		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			50,00		17,25	(27) Infrastructure Support for Traditional Heads 36. Grants-in-aid General (Non-Salary)		
			50,00		17,25			
30,00,000	32,66,32,200	4,15,31	7,10,00	4,15,31	1,02,25	TOTAL (27)		
						TOTAL 800		50,00
						911 Deduct Recoveries of Overpayments		
						(01) Refund of Over Payment Pertaining to Previous Financial Year		
- 79,108	- 3,31,739					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 79,108	- 3,31,739					TOTAL (01)		
- 79,108	- 3,31,739					TOTAL 911		
6,14,60,517	126,30,81,588	12,10,55	1,05,65,46	12,26,36	1,07,53,93	TOTAL STATE SCHEMES	13,66,28	1,10,31,26
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 PANCHAYATI RAJ		
						(01) Rashtriya Gram Swaraj Abhiyan (RGSA)		
		6,00,00			6,00,00	36. Grants-in-aid General (Non-Salary)	60,00,00	
		6,00,00			6,00,00	TOTAL (01)	60,00,00	
		6,00,00			6,00,00	TOTAL 101	60,00,00	
						102 COMMUNITY DEVELOPMENT-		
						(05) Sansad Adarsh Gram Yojana (SAGY)		
		15,00			15,00	36. Grants-in-aid General (Non-Salary)	16,50	
		15,00			15,00	TOTAL (05)	16,50	
6,80,00,000		7,00,00			7,00,00	(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)		
6,80,00,000		7,00,00			7,00,00	36. Grants-in-aid General (Non-Salary)		
						TOTAL (09)		
						(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
					3,96,00	36. Grants-in-aid General (Non-Salary)	61,92	
						<i>01 Schedule Caste</i>		
						36. Grants-in-aid General (Non-Salary)	7,49	
						<i>TOTAL 01</i>	7,49	
						<i>02 Schedule Tribe</i>		

GRANT - 51

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)	6,50,60	
						TOTAL 02	6,50,60	
				3,96,00		TOTAL (10)	7,20,01	
6,80,00,000		7,15,00		11,11,00		TOTAL 102	7,36,51	
						104 DRDA ADMINISTRATION		
						(02) DRDA Administration		
1,18,15,500						31. Grants - in - aid General (Salary)		
1,18,15,500						TOTAL (02)		
1,18,15,500						TOTAL 104		
						800 OTHER EXPENDITURES-		
						(10) National Social Assistance Programme (NSAP)		
						Old Age Pension-		
						31. Grants - in - aid General (Salary)		
	22,37,20,000	41,72,00		25,12,90		36. Grants-in-aid General (Non-Salary)		
	22,37,20,000	41,72,00		25,12,90		TOTAL (10)		
						(12) National Family Benefit Scheme.		
						31. Grants - in - aid General (Salary)		
	40,27,000	1,70,00		77,30		36. Grants-in-aid General (Non-Salary)		
	40,27,000	1,70,00		77,30		TOTAL (12)		
						(19) National Social Assistance Programme.		
						<i>01 Assistance to Widow.</i>		
						31. Grants - in - aid General (Salary)		
	3,56,26,000	4,96,00		4,96,00		36. Grants-in-aid General (Non-Salary)		
	3,56,26,000	4,96,00		4,96,00		TOTAL 01		
						<i>02 Assistance to Person with Multiple Disability.</i>		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	56,13,000					31. Grants - in - aid General (Salary)		
		62,30				36. Grants-in-aid General (Non-Salary)		
	56,13,000	62,30				<i>TOTAL 02</i>		
	4,12,39,000	5,58,30				TOTAL (19)		
	26,89,86,000	49,00,30				TOTAL 800		
7,98,15,500	26,89,86,000	62,15,30				TOTAL CENTRALLY SPONSORED SCHEMES	67,36,51	
						<u>NLCPR</u>		
						800 OTHER EXPENDITURES-		
						(13) Non-Lapsable Central Pool of Resources for Development of North East.		
						<i>01 Construction of Shopping Complex-Cum-Auditorium near Lumshad Lad Mawngap.</i>		
		1,60,00				36. Grants-in-aid General (Non-Salary)		
		1,60,00				<i>TOTAL 01</i>		
		1,60,00				TOTAL (13)		
		1,60,00				TOTAL 800		
		1,60,00				TOTAL NLCPR		
14,12,76,017	153,20,67,588	75,85,85	1,05,65,46	61,71,07	1,07,53,93	TOTAL 2515	81,02,79	1,10,31,26
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		
						<u>STATE SCHEMES</u>		
						102 COMMUNITY DEVELOPMENT-		
						(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks.		
						53. Major Works		30,00,00
	10,00,00,000		14,99,99			TOTAL (01)		30,00,00
	10,00,00,000		14,99,99			(03) Social Mobilisation Centre.		
						53. Major Works		
					4,99,98	TOTAL (03)		
					4,99,98			

GRANT - 51

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,00,000		5,65,00		5,65,00		(03) Directorate of Community Development. (Previously 04) 53. Major Works	3,00,00	
1,00,00,000		5,65,00		5,65,00		TOTAL (03)	3,00,00	
						(05) Multi Facility Centres 53. Major Works		
						TOTAL (05)		
				1,62,00,00		(06) Construction Development Infrastructure 53. Major Works <i>01 Digital Libraries</i> 53. Major Works		
						<i>TOTAL 01</i>		
				1,62,00,00		TOTAL (06)		
1,00,00,000	10,00,00,000	5,65,00	14,99,99	1,67,65,00	81,48,98	TOTAL 102	3,00,00	30,00,00
						103 RURAL DEVELOPMENT (02) Non Lapsable Central Pool of Resources for Development of North East 36. Grants-in-aid General (Non-Salary)	4,15,31	
						TOTAL (02)	4,15,31	
						TOTAL 103	4,15,31	
1,00,00,000	10,00,00,000	5,65,00	14,99,99	1,67,65,00	81,48,98	TOTAL STATE SCHEMES	7,15,31	30,00,00
						<u>CENTRALLY SPONSORED SCHEMES</u> 103 RURAL DEVELOPMENT (01) Tribal Area Development Programme under Article 275(1) 53. Major Works	5,50,00	

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)	5,50,00	
						TOTAL 103	5,50,00	
						<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	5,50,00	
						<u>NLCPR</u>		
						103 RURAL DEVELOPMENT		
						(02) Non Lapsable Central Pool of Resources for Development of North East		
						36. Grants-in-aid General (Non-Salary)	1,60,00	
						TOTAL (02)	1,60,00	
						TOTAL 103	1,60,00	
						<u>TOTAL NLCPR</u>	1,60,00	
1,00,00,000	10,00,00,000	5,65,00	14,99,99	1,67,65,00	81,48,98	TOTAL 4515	14,25,31	30,00,00
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						103 OTHER RURAL DEVELOPMENT PROGRAMMES		
						(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills, District.		
						53. Major Works		
						TOTAL (02)		
						(03) Construction of Guest House and Wayside Amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya.		
						53. Major Works		
						TOTAL (03)		
						TOTAL 103		
						<u>TOTAL N.E.C</u>		
						TOTAL 4552		
167,52,38,938	1013,88,69,219	11,51,15,03	4,36,90,27	27,22,66,08	6,37,96,03	GRAND TOTAL	10,29,33,38	9,86,68,06