

**GRANT - 49**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF FISHERIES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	68,47,91	6,50,00	74,97,91
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Fisheries**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,08,73,660	14,61,07,835	9,00		5,98		<b>REVENUE SECTION</b>		
78,14,847		23,19,53	16,61,47	23,22,55	16,61,47	<b>B-Social Services</b>		
		79,00		79,00		2216 HOUSING	9,50	
						<b>C-Economic Services</b>		
						2405 FISHERIES	50,40,35	16,97,89
						2415 AGRICULTURAL RESEARCH AND EDUCATION	1,00,17	
						<b>CAPITAL SECTION</b>		
		2,00,00				<b>B-Capital Account of Social Services</b>		
						4216 CAPITAL OUTLAY ON HOUSING	4,00,00	
		2,00,00				<b>C-Capital Account of Economic Services</b>		
2,69,141						4405 CAPITAL OUTLAY ON FISHERIES	2,50,00	
19,89,57,648	14,61,07,835	28,07,53	16,61,47	24,07,53	16,61,47	<b>GRAND TOTAL</b>	58,00,02	16,97,89
						<b>REVENUE SECTION</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>B-Social Services</b>		
						<b>2216 HOUSING</b>		
						<b>STATE SCHEMES</b>		
						07 OTHER HOUSING		
		9,00		5,98		053 MAINTENANCE AND REPAIRS	9,50	
		9,00		5,98		<b>TOTAL 07</b>	9,50	
		9,00		5,98		<b>TOTAL STATE SCHEMES</b>	9,50	
		9,00		5,98		<b>TOTAL 2216</b>	9,50	
						<b>C-Economic Services</b>		
						<b>2405 FISHERIES</b>		
						<b>STATE SCHEMES</b>		
4,88,68,976	8,47,55,406	4,73,51	9,70,80	4,76,53	9,70,80	001 DIRECTION & ADMINISTRATION	5,92,86	9,52,15
6,58,51,428	6,13,52,429	11,01,89	6,90,67	11,02,73	6,90,67	101 INLAND FISHERIES	17,61,44	7,45,74
20,63,335		27,52		27,52		105 PROCESSING, PRESERVATION AND MARKETING	24,32	
25,67,582		36,61		35,77		109 EXTENSION AND TRAINING	33,90	
11,93,51,321	14,61,07,835	16,39,53	16,61,47	16,42,55	16,61,47	<b>TOTAL STATE SCHEMES</b>	24,12,52	16,97,89
						<b>CENTRALLY SPONSORED SCHEMES</b>		
7,15,22,339		6,80,00		6,80,00		101 INLAND FISHERIES	26,27,83	
7,15,22,339		6,80,00		6,80,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	26,27,83	
19,08,73,660	14,61,07,835	23,19,53	16,61,47	23,22,55	16,61,47	<b>TOTAL 2405</b>	50,40,35	16,97,89
						<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						05 FISHERIES		
78,14,847		78,00		78,00		004 RESEARCH	98,17	
		1,00		1,00		277 EDUCATION .	2,00	
78,14,847		79,00		79,00		<b>TOTAL 05</b>	1,00,17	
						<b>TOTAL STATE SCHEMES</b>	1,00,17	
78,14,847		79,00		79,00		<b>TOTAL 2415</b>	1,00,17	
78,14,847		79,00		79,00				
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
		2,00,00				<b>700 OTHER HOUSING</b>	4,00,00	
		2,00,00				<b>TOTAL 01</b>	4,00,00	
		2,00,00				<b>TOTAL STATE SCHEMES</b>	4,00,00	
		2,00,00				<b>TOTAL 4216</b>	4,00,00	
						<b>C-Capital Account of Economic Services</b>		
						<b>4405 CAPITAL OUTLAY ON FISHERIES</b>		
						<b>STATE SCHEMES</b>		
						101 INLAND FISHERIES	2,50,00	
						105 Processing Preservation and Marketing		
						800 OTHER EXPENDITURE		
		2,00,00				<b>TOTAL STATE SCHEMES</b>	2,50,00	
		2,00,00				<b>TOTAL 4405</b>	2,50,00	
2,69,141						<b>GRAND TOTAL</b>	58,00,02	16,97,89
2,69,141								
2,69,141								
19,89,57,648	14,61,07,835	28,07,53	16,61,47	24,07,53	16,61,47			
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						07 OTHER HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		9,00		5,98		<b>053 MAINTENANCE AND REPAIRS</b>		
		9,00		5,98		<b>(02) Other Maintenance Expenditure</b>		
		9,00		5,98		27. Minor Works	9,50	
		9,00		5,98		<b>TOTAL (02)</b>	9,50	
		9,00		5,98		<b>TOTAL 053</b>	9,50	
		9,00		5,98		<b>TOTAL 07</b>	9,50	
		9,00		5,98		<b>TOTAL STATE SCHEMES</b>	9,50	
		9,00		5,98		<b>TOTAL 2216</b>	9,50	
						<b>C-Economic Services</b>		
						<b>2405 FISHERIES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION &amp; ADMINISTRATION</b>		
						<b>(01) Directorate Office.--</b>		
4,40,58,995		4,04,67		4,04,67		01. Salaries	4,89,60	
2,64,900		3,60		3,60		02. Wages	3,60	
37,221		2,34		2,34		06. Medical Treatment	3,00	
4,92,414		5,00		5,00		11. Domestic travel expenses	6,00	
26,35,940		29,00		29,00		13. Office Expenses	40,00	
		20		20		26. Advertising and Publicity		
		1,50		1,50		27. Minor Works	1,50	
		4,00		4,00		50. Other Charges	6,00	
		5,00		5,00		52. Machinery and Equipment	5,00	
4,74,89,470		4,55,31		4,55,31		<b>TOTAL (01)</b>	5,54,70	
						<b>(02) District Office</b>		
	7,48,28,345		8,63,34		8,63,34	01. Salaries		8,31,31
	16,67,716		17,97		17,97	02. Wages		17,97
	8,17,303		11,94		11,94	06. Medical Treatment		11,64
	14,23,279		11,20		11,20	11. Domestic travel expenses		9,14
	37,00,630		38,70		38,70	13. Office Expenses		49,37
	1,85,328		2,04		2,04	14. Rents, Rates and Taxes		2,18
			1,06		1,06	26. Advertising and Publicity		89
	80,000		8,50		8,50	27. Minor Works		9,17

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,46,480		2,65		2,65	50. Other Charges		1,65
			10,40		10,40	52. Machinery and Equipment		13,33
	8,42,49,081		9,67,80		9,67,80	<b>TOTAL (02)</b>		<b>9,46,65</b>
						<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)</b>		
						13. Office Expenses		
3,54,000	5,06,325	1,79	3,00	4,81	3,00	14. Rents, Rates and Taxes	4,00	5,50
3,54,000	5,06,325	1,79	3,00	4,81	3,00	<b>TOTAL (03)</b>	4,00	5,50
						<b>(04) Expenditure Relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.</b>		
3,01,140		4,02		4,02		02. Wages	4,02	
2,74,366		3,02		3,02		06. Medical Treatment	2,00	
1,35,000		1,89		1,89		11. Domestic travel expenses	3,36	
1,17,000		2,58		2,58		13. Office Expenses	13,92	
90,000		1,32		1,32		14. Rents, Rates and Taxes	3,36	
18,000		1,00		1,00		20. Other Administrative expenses	1,26	
90,000		2,58		2,58		50. Other Charges	6,24	
10,25,506		16,41		16,41		<b>TOTAL (04)</b>	34,16	
4,88,68,976	8,47,55,406	4,73,51	9,70,80	4,76,53	9,70,80	<b>TOTAL 001</b>	5,92,86	9,52,15
						<b>101 INLAND FISHERIES</b>		
						<b>(02) Induced Breeding Centres.</b>		
18,68,586		19,57		19,57		01. Salaries	20,76	
		30		30		02. Wages	30	
		11		11		06. Medical Treatment	50	
10,944		32		32		11. Domestic travel expenses	50	
53,645		55		55		13. Office Expenses	80	
19,33,175		20,85		20,85		<b>TOTAL (02)</b>	22,86	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	34,88,658		40,65		40,65	<b>(03) Fish Farming Centres</b>		
	67,858		44		44	01. Salaries		44,74
	1,28,499		95		95	02. Wages		2,50
			80		80	06. Medical Treatment		1,35
						11. Domestic travel expenses		1,20
						13. Office Expenses		
						27. Minor Works		
			40		40	50. Other Charges		50
	36,85,015		43,24		43,24	<b>TOTAL (03)</b>		50,29
15,52,166		20,90		20,90		<b>(04) Survey and Engineering Wing for Fisheries.</b>		
		30		30		01. Salaries	17,25	
		15		15		02. Wages	30	
		30		30		06. Medical Treatment	50	
		33		33		11. Domestic travel expenses	50	
						13. Office Expenses	50	
15,52,166		21,98		21,98		<b>TOTAL (04)</b>	19,05	
	1,47,76,757		1,60,60		1,60,60	<b>(05) Fish Seed Production and Demonstration Centre.--</b>		
	1,12,500		48		48	01. Salaries		1,81,05
	2,71,658		47		1,82	02. Wages		48
	2,99,776		3,05		3,05	06. Medical Treatment		3,49
			1,85		1,85	11. Domestic travel expenses		3,34
			20		20	13. Office Expenses		3,60
			3,30		3,30	26. Advertising and Publicity		20
	1,24,927		10,75		10,75	27. Minor Works		3,49
			4,00		2,65	50. Other Charges		15,19
						52. Machinery and Equipment		7,89
	1,55,85,618		1,84,70		1,84,70	<b>TOTAL (05)</b>		2,18,73
43,89,610		54,82		54,82		<b>(08) Development of Reservoir and Lakes--</b>		
		13		13		01. Salaries	48,78	
		53		53		06. Medical Treatment	50	
16,416		18		18		11. Domestic travel expenses	50	
						13. Office Expenses	30	
						27. Minor Works		
						50. Other Charges		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,06,026		55,66		55,66		52. Machinery and Equipment		
						<b>TOTAL (08)</b>	50,08	
	3,05,55,850		3,28,90		3,28,90	<b>(09) Conservation and Legislation for Protection of Fis</b>		
	77,664		57		57	01. Salaries		3,39,55
	2,64,898		2,84		2,84	02. Wages		
	2,47,839		1,60		1,60	06. Medical Treatment		4,99
						11. Domestic travel expenses		3,30
						13. Office Expenses		2,79
						26. Advertising and Publicity		
						50. Other Charges		
						52. Machinery and Equipment		80
	3,11,46,251		3,34,41		3,34,41	<b>TOTAL (09)</b>		3,51,43
	40,88,593		54,80		54,80	<b>(11) Trout Culture</b>		
			40		40	01. Salaries		45,43
	29,998		32		32	06. Medical Treatment		50
	13,476		18		18	11. Domestic travel expenses		50
						13. Office Expenses		30
						27. Minor Works		60
	39,969		80		80	50. Other Charges		80
	41,72,036		57,00		57,00	<b>TOTAL (11)</b>		48,13
8,21,663		10,32		10,32		<b>(12) Statistics and Information Wing-</b>		
						01. Salaries	9,13	
						02. Wages	84	
		8		8		06. Medical Treatment	50	
		40		40		11. Domestic travel expenses	40	
		48		48		13. Office Expenses	60	
8,21,663		11,28		12,12		<b>TOTAL (12)</b>	11,47	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(14) Culture and Development of Mahaseer and Trout</b>		
						13. Office Expenses	50	
						50. Other Charges	6,00	
						52. Machinery and Equipment	50	
						<b>TOTAL (14)</b>	<b>7,00</b>	
	42,34,675		48,61		48,61	<b>(17) Regional Fish Seed Farm, Jangme I</b>		
			11		11	01. Salaries		47,06
			13		13	02. Wages		
	12,000		13		13	06. Medical Treatment		50
	42,000		30		30	11. Domestic travel expenses		30
			5		5	13. Office Expenses		50
						26. Advertising and Publicity		
						27. Minor Works		50
						50. Other Charges		
						<b>TOTAL (17)</b>		<b>48,86</b>
	42,88,675		49,20		49,20	<b>(18) Reclamation of Bheel Fisheries-</b>		
			21,43		21,43	01. Salaries		26,55
			9		9	06. Medical Treatment		50
	23,89,450		25		25	11. Domestic travel expenses		25
			30		30	13. Office Expenses		50
			5		5	26. Advertising and Publicity		
						27. Minor Works		50
						50. Other Charges		
						<b>TOTAL (18)</b>		<b>28,30</b>
	24,74,834		22,12		22,12	<b>(39) State Aquaculture Mission (Previously 36)</b>		
						13. Office Expenses	10,00	
						20. Other Administrative expenses	3,60,00	
						<i>01 Mini Mission II Critical Infrastructure Development</i>		
						33. Subsidies	5,00,17	
						50. Other Charges		
	6,30,000	7,12			7,12	<b>TOTAL 01</b>	<b>5,00,17</b>	
	3,65,48,398	2,00,00			2,00,00	<i>02 Mis &amp; Knowledge Management</i>		
		80,00			80,00			
		80,00			80,00			



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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00		30,00		50. Other Charges	20,00	
		30,00		30,00		TOTAL 02	20,00	
15,00,000		50,00		50,00		03 Mini Mission V Mass Media Campaign Documentation and Outreach		
15,00,000		50,00		50,00		50. Other Charges		
		50,00		50,00		TOTAL 03		
19,25,000		1,00,00		1,00,00		04 Mini Mission IV Capacity Building and HRD		
19,25,000		1,00,00		1,00,00		50. Other Charges		
		50,00		50,00		TOTAL 04		
		50,00		50,00		05 Mini Mission III Establishing Sanctuaries Conserving I Indigenous and Endemic Species		
						13. Office Expenses		
						20. Other Administrative expenses		
						26. Advertising and Publicity		
						33. Subsidies		
		50,00		50,00		50. Other Charges		
		50,00		50,00		TOTAL 05		
1,01,00,000		2,00,00		2,00,00		06 Mini Mission I Area And Productivity Expansion		
						26. Advertising and Publicity		
						33. Subsidies		
						50. Other Charges		
1,01,00,000		2,00,00		2,00,00		TOTAL 06		
		1,50,00		1,50,00		07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector		
						33. Subsidies		
		1,50,00		1,50,00		50. Other Charges		
		1,50,00		1,50,00		TOTAL 07		
						08 Convergence of Aquaculture Mission with other Schemes, Agencies and Departments.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20,00		20,00		33. Subsidies		
		20,00		20,00		50. Other Charges	2,39,70	
						<i>TOTAL 08</i>	2,39,70	
5,07,03,398		8,87,12		8,87,12		<b>TOTAL (39)</b>	11,29,87	
						<b>(43) Blue Revolution Integrated Development and Management of Fisheries (Previously 38)</b>		
						20. Other Administrative expenses		
						33. Subsidies		
						<b>TOTAL (43)</b>		
						<b>(41) Pradhan Mantri Matsya Sampada Yojana</b>		
64,35,000		5,00		5,00		20. Other Administrative expenses		
		1,00,00		1,00,00		33. Subsidies	5,21,11	
64,35,000		1,05,00		1,05,00		<b>TOTAL (41)</b>	5,21,11	
						<b>(49) Grant under Article 275(1)</b>		
						20. Other Administrative expenses		
						33. Subsidies		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (49)</b>		
6,58,51,428	6,13,52,429	11,01,89	6,90,67	11,02,73	6,90,67	<b>TOTAL 101</b>	17,61,44	7,45,74
						<b>105 PROCESSING, PRESERVATION AND MARKETING</b>		
						<b>(01) Marketing and Transport of Fish &amp; Fish Seed</b>		
20,17,354		25,98		25,98		01. Salaries	22,42	
30,555		43		43		06. Medical Treatment	80	
5,472		42		42		11. Domestic travel expenses	50	
9,954		49		49		13. Office Expenses	60	
		20		20		50. Other Charges		
20,63,335		27,52		27,52		<b>TOTAL (01)</b>	24,32	
20,63,335		27,52		27,52		<b>TOTAL 105</b>	24,32	
						<b>109 EXTENSION AND TRAINING</b>		
						<b>(01) Extension</b>		
23,71,364		32,55		32,55		01. Salaries	26,35	
		24		24		06. Medical Treatment	50	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10		10		11. Domestic travel expenses	15	
1,69,072		1,17		1,17		13. Office Expenses	2,00	
		50		50		16. Publications	50	
		5		5		26. Advertising and Publicity		
27,146		80		80		50. Other Charges	80	
25,67,582		35,41		35,41		<b>TOTAL (01)</b>	30,30	
						<b>(02) Fisheries Training &amp; Extension</b>		
		1,20		36		34. Scholarships and Stipends	3,60	
		1,20		36		<b>TOTAL (02)</b>	3,60	
25,67,582		36,61		35,77		<b>TOTAL 109</b>	33,90	
11,93,51,321	14,61,07,835	16,39,53	16,61,47	16,42,55	16,61,47	<b>TOTAL STATE SCHEMES</b>	24,12,52	16,97,89
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>101 INLAND FISHERIES</b>		
						<b>(02) Induced Breeding Centres.</b>		
						33. Subsidies		
						<b>TOTAL (02)</b>		
						<b>(16) Welfare of Fishermen</b>		
7,339		5,00		1,00		33. Subsidies	50,00	
						50. Other Charges		
7,339		5,00		1,00		<b>TOTAL (16)</b>	50,00	
						<b>(43) Blue Revolution Integrated Development and Management of Fisheries (Previously 38)</b>		
						20. Other Administrative expenses		
						33. Subsidies		
						<b>TOTAL (43)</b>		
						<b>(44) Special Central Assistance to Tribal Sub-Schemes (SCA to TSS) (Previously 39)</b>		

**GRANT - 49**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00				36. Grants-in-aid General (Non-Salary)	4,00,00	
		2,00,00				<b>TOTAL (44)</b>	4,00,00	
5,79,15,000		5,00 2,70,00		5,00 6,59,07		<b>(41) Pradhan Mantri Matsya Sampada Yojana</b>		
						20. Other Administrative expenses	2,05,00	
						33. Subsidies	17,72,83	
5,79,15,000		2,75,00		6,64,07		36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (41)</b>	19,77,83	
1,36,00,000						<b>(49) Grant under Article 275(1)</b>		
						20. Other Administrative expenses		
		2,00,00		14,93		33. Subsidies		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
1,36,00,000		2,00,00		14,93		50. Other Charges		
						<b>TOTAL (49)</b>	2,00,00	
7,15,22,339		6,80,00		6,80,00		<b>TOTAL 101</b>	26,27,83	
7,15,22,339		6,80,00		6,80,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	26,27,83	
19,08,73,660	14,61,07,835	23,19,53	16,61,47	23,22,55	16,61,47	<b>TOTAL 2405</b>	50,40,35	16,97,89
						<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						<b>05 FISHERIES</b>		
						<b>004 RESEARCH</b>		
						<b>(01) Fish Seed Production, Demonstration Cum-Research Centre</b>		
74,93,815		66,56		66,56		01. Salaries	83,27	
		60		60		02. Wages	60	
		23		23		06. Medical Treatment	1,00	
42,032		48		48		11. Domestic travel expenses	80	
36,000		2,93		2,93		13. Office Expenses	4,00	
		20		20		26. Advertising and Publicity		
		1,00		1,00		27. Minor Works	1,00	
1,35,000		4,00		4,00		34. Scholarships and Stipends		
1,08,000		2,00		2,00		50. Other Charges	4,00	
						52. Machinery and Equipment	2,00	
78,14,847		78,00		78,00		<b>TOTAL (01)</b>	96,67	

**GRANT - 49**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)		
						13. Office Expenses		
						14. Rents, Rates and Taxes	1,50	
						<b>TOTAL (03)</b>	<b>1,50</b>	
78,14,847		78,00		78,00		<b>TOTAL 004</b>	<b>98,17</b>	
						<b>277 EDUCATION .</b>		
						(02) Stipend for Trainees in Fisheries		
		1,00		1,00		34. Scholarships and Stipends	2,00	
		1,00		1,00		<b>TOTAL (02)</b>	<b>2,00</b>	
		1,00		1,00		<b>TOTAL 277</b>	<b>2,00</b>	
78,14,847		79,00		79,00		<b>TOTAL 05</b>	<b>1,00,17</b>	
78,14,847		79,00		79,00		<b>TOTAL STATE SCHEMES</b>	<b>1,00,17</b>	
78,14,847		79,00		79,00		<b>TOTAL 2415</b>	<b>1,00,17</b>	
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>700 OTHER HOUSING</b>		
						(14) Construction and Maintenance of Departmental Residential Buildings- (Previously 01)		
		2,00,00				53. Major Works	4,00,00	

### GRANT - 49

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00				<b>TOTAL (14)</b>	4,00,00	
		2,00,00				<b>TOTAL 700</b>	4,00,00	
		2,00,00				<b>TOTAL 01</b>	4,00,00	
		2,00,00				<b><u>TOTAL STATE SCHEMES</u></b>	4,00,00	
		2,00,00				<b>TOTAL 4216</b>	4,00,00	
						<b>C-Capital Account of Economic Services</b>		
						<b>4405 CAPITAL OUTLAY ON FISHERIES</b>		
						<b><u>STATE SCHEMES</u></b>		
						<b>101 INLAND FISHERIES</b>		
						<b>(01) Construction of Departmental Fish farms</b>		
						53. Major Works	2,50,00	
2,69,141						<b>TOTAL (01)</b>	2,50,00	
2,69,141						<b>TOTAL 101</b>	2,50,00	
						<b>105 Processing Preservation and Marketing</b>		
						<b>(01) Construction &amp; Maintenance of Modern Hygienic Fish Market</b>		
						53. Major Works		
						<b>TOTAL (01)</b>		
						<b>TOTAL 105</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Construction and Maintenance of Departmental Non-Residential Buildings</b>		
		2,00,00				53. Major Works		
		2,00,00				<b>TOTAL (01)</b>		
		2,00,00				<b>TOTAL 800</b>		
2,69,141		2,00,00				<b><u>TOTAL STATE SCHEMES</u></b>	2,50,00	
2,69,141		2,00,00				<b>TOTAL 4405</b>	2,50,00	
19,89,57,648	14,61,07,835	28,07,53	16,61,47	24,07,53	16,61,47	<b>GRAND TOTAL</b>	58,00,02	16,97,89