

**GRANT - 46**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	51,06,44	-	51,06,44
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Border Areas Development**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,09,45,484	13,66,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2575 OTHER SPECIAL AREA PROGRAMMES	23,31,67	27,74,77
10,09,45,484	13,66,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>GRAND TOTAL</b>	23,31,67	27,74,77
1,60,05,984	5,42,86,404	2,00,67	5,93,03	2,00,67	5,93,03	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2575 OTHER SPECIAL AREA PROGRAMMES  <b>STATE SCHEMES</b> 06 BORDER AREA DEVELOPMENT		
8,49,39,500	82,44,450 - 38,254	30,80,80	5,21,50	10,80,80	10,21,50	001 DIRECTION AND ADMINISTRATION 800 OTHER EXPENDITURE 911 Deduct-Recoveries of Overpayments	1,87,69	6,54,77
10,09,45,484	6,24,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>TOTAL 06</b>	23,31,67	12,74,77

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,09,45,484	6,24,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>TOTAL STATE SCHEMES</b>	23,31,67	12,74,77
						<b>CENTRALLY SPONSORED SCHEMES</b>		
	7,42,00,000					06 BORDER AREA DEVELOPMENT		
	7,42,00,000					<b>800 OTHER EXPENDITURE</b>		15,00,00
	7,42,00,000					<b>TOTAL 06</b>		15,00,00
	7,42,00,000					<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		15,00,00
10,09,45,484	13,66,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>TOTAL 2575</b>	23,31,67	27,74,77
10,09,45,484	13,66,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>GRAND TOTAL</b>	23,31,67	27,74,77
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2575 OTHER SPECIAL AREA PROGRAMMES</b>		
						<b>STATE SCHEMES</b>		
						<b>06 BORDER AREA DEVELOPMENT</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Border Areas Programmes under Border Area Department.</b>		
						<i>01 Staff for Border Areas Department</i>		
1,42,95,069	5,12,49,427	1,78,81	5,52,85	1,78,81	5,52,85	01. Salaries	1,58,85	5,69,51
6,45,964	13,02,699	9,84	14,26	9,84	14,26	02. Wages	9,84	14,26
3,49,442	5,14,726	3,96	10,90	3,96	10,90	06. Medical Treatment	5,00	12,00
1,00,000	1,45,365	1,15	1,48	1,15	1,48	11. Domestic travel expenses	2,00	12,00
6,00,000	6,00,000	5,20	5,20	5,20	5,20	13. Office Expenses	8,00	17,00
15,509	24,000	14	39	14	39	14. Rents, Rates and Taxes	2,00	14,00
		1,00	2,80	1,00	2,80	27. Minor Works	2,00	5,00
1,60,05,984	5,38,36,217	2,00,10	5,87,88	2,00,10	5,87,88	<b>TOTAL 01</b>	1,87,69	6,43,77
	7,278					<i>02 Border Areas Marketing (Construction of Market Godowns in Border Areas)</i>		
						01. Salaries		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,278					<i>TOTAL 02</i>		
1,60,05,984	5,38,43,495	2,00,10	5,87,88	2,00,10	5,87,88	<b>TOTAL (01)</b>	1,87,69	6,43,77
	4,42,909	57	5,15	57	5,15	<b>(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)</b>		
	4,42,909	57	5,15	57	5,15	13. Office Expenses		
						14. Rents, Rates and Taxes		11,00
1,60,05,984	5,42,86,404	2,00,67	5,93,03	2,00,67	5,93,03	<b>TOTAL (02)</b>		11,00
						<b>TOTAL 001</b>	1,87,69	6,54,77
						<b>800 OTHER EXPENDITURE</b>		
	82,44,450		5,00,00		10,00,00	<b>(01) Border Areas Programmes under Border Areas Development.</b>		
	82,44,450		5,00,00		10,00,00	<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>		
						36. Grants-in-aid General (Non-Salary)		6,05,00
						<i>TOTAL 01</i>		6,05,00
		6,00	21,50	6,00	21,50	<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>		
		6,00	21,50	6,00	21,50	27. Minor Works	6,60	
						<i>TOTAL 03</i>	6,60	
						<i>06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers</i>		
						01. Salaries		15,00
						<i>TOTAL 06</i>		15,00
						<i>11 Special Central Assistance under Border Areas Programme</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 11</i>		
						<i>12 Village Development Programme in Areas Bordering Assam</i>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,96,10,000		25,99,80		5,99,80		36. Grants-in-aid General (Non-Salary) 50. Other Charges	14,99,78	
4,96,10,000		25,99,80		5,99,80		TOTAL 12 13 C.A. under Art. 275 (1)	14,99,78	
		50,00		50,00		27. Minor Works	1,00,00	
		50,00		50,00		TOTAL 13 16 Construction of Ropeways	1,00,00	
						27. Minor Works	66,55	
						TOTAL 16 21 Rural Infrastructure Development Fund (RIDF)	66,55	
91,09,500		1,00,00		1,00,00		27. Minor Works	1,10,00	
91,09,500		1,00,00		1,00,00		TOTAL 21	1,10,00	
5,87,19,500	82,44,450	27,55,80	5,21,50	7,55,80	10,21,50	TOTAL (01)	17,82,93	6,20,00
						<b>(06) Border Areas Programmes under Education</b>		
						01 Assistance to Students		
2,62,20,000		2,09,00		2,09,00		34. Scholarships and Stipends	3,00,00	
2,62,20,000		2,09,00		2,09,00		TOTAL 01	3,00,00	
2,62,20,000		2,09,00		2,09,00		TOTAL (06)	3,00,00	
		60,50		60,50		<b>(16) Construction of Ropeways</b>		
						27. Minor Works		
		60,50		60,50		36. Grants-in-aid General (Non-Salary)		
						TOTAL (16)		
		50,50		50,50		<b>(19) Special Central Assistance to Tribal Sub Scheme</b>		
						27. Minor Works	55,55	
		50,50		50,50		36. Grants-in-aid General (Non-Salary)		
						TOTAL (19)	55,55	
		5,00		5,00		<b>(20) NEC Share</b>		
						27. Minor Works	5,50	
		5,00		5,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (20)	5,50	
8,49,39,500	82,44,450	30,80,80	5,21,50	10,80,80	10,21,50	TOTAL 800	21,43,98	6,20,00

**GRANT - 46**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 38,254					<b>911 Deduct-Recoveries of Overpayments</b>		
	- 38,254					<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>		
	- 38,254					70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (01)</b>		
						<b>TOTAL 911</b>		
10,09,45,484	6,24,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>TOTAL 06</b>	23,31,67	12,74,77
10,09,45,484	6,24,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>TOTAL STATE SCHEMES</b>	23,31,67	12,74,77
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>06 BORDER AREA DEVELOPMENT</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Border Areas Programmes under Border Areas Development.</b>		
						<i>11 Special Central Assistance under Border Areas Programme</i>		
	7,42,00,000					36. Grants-in-aid General (Non-Salary)		15,00,00
	7,42,00,000					<b>TOTAL 11</b>		15,00,00
	7,42,00,000					<b>TOTAL (01)</b>		15,00,00
	7,42,00,000					<b>TOTAL 800</b>		15,00,00
	7,42,00,000					<b>TOTAL 06</b>		15,00,00
	7,42,00,000					<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		15,00,00
10,09,45,484	13,66,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>TOTAL 2575</b>	23,31,67	27,74,77
10,09,45,484	13,66,92,600	32,81,47	11,14,53	12,81,47	16,14,53	<b>GRAND TOTAL</b>	23,31,67	27,74,77