

GRANT - 42

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	8,86,56	50,00	9,36,56
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,04,97,226	5,14,87,849	56,00	5,85,67	56,00	5,85,67	REVENUE SECTION B-Social Services 2216 HOUSING	56,00	
		2,57,83	5,85,67	2,57,83	5,85,67	C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES	2,48,15	5,82,41
		25,50		25,50		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	50,00	
2,04,97,226	5,14,87,849	3,39,33	5,85,67	3,39,33	5,85,67	GRAND TOTAL	3,54,15	5,82,41
						REVENUE SECTION B-Social Services 2216 HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		56,00		56,00		STATE SCHEMES		
		56,00		56,00		07 OTHER HOUSING		
		56,00		56,00		053 MAINTENANCE AND REPAIRS	56,00	
		56,00		56,00		TOTAL 07	56,00	
		56,00		56,00		TOTAL STATE SCHEMES	56,00	
		56,00		56,00		TOTAL 2216	56,00	
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
75,062		87		87		001 DIRECTION AND ADMINISTRATION.	1,00	
		26		26		003 TRAINING	50	
2,02,48,664	4,94,70,702	2,49,70	5,58,67	2,49,70	5,59,17	106 REGULATION OF WEIGHTS AND MEASURES--	2,38,65	5,54,41
1,73,500	20,17,147	7,00	27,00	7,00	26,50	800 OTHER EXPENDITURE-	8,00	28,00
2,04,97,226	5,14,87,849	2,57,83	5,85,67	2,57,83	5,85,67	TOTAL STATE SCHEMES	2,48,15	5,82,41
2,04,97,226	5,14,87,849	2,57,83	5,85,67	2,57,83	5,85,67	TOTAL 3475	2,48,15	5,82,41
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
		25,50		25,50		80 GENERAL		
		25,50		25,50		101 BUILDING PLANNING AND RESEARCH	50,00	
		25,50		25,50		TOTAL 80	50,00	
		25,50		25,50		TOTAL STATE SCHEMES	50,00	
		25,50		25,50		TOTAL 4216	50,00	
2,04,97,226	5,14,87,849	3,39,33	5,85,67	3,39,33	5,85,67	GRAND TOTAL	3,54,15	5,82,41
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						07 OTHER HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(02) Other Maintenance Expenditure		
						27. Minor Works		
		56,00		56,00			56,00	
		56,00		56,00		TOTAL (02)	56,00	
		56,00		56,00		TOTAL 053	56,00	
		56,00		56,00		TOTAL 07	56,00	
		56,00		56,00		TOTAL STATE SCHEMES	56,00	
		56,00		56,00		TOTAL 2216	56,00	
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
		87		87			1,00	
		87		87		TOTAL (01)	1,00	
		87		87		TOTAL 001	1,00	
						003 TRAINING		
						(01) Training outside the State		
75,062								
75,062		87		87				
75,062		87		87				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		26		26		11. Domestic travel expenses	50	
		26		26		TOTAL (01)	50	
		26		26		TOTAL 003	50	
						106 REGULATION OF WEIGHTS AND MEASURES--		
						(01) Administrative Organisation-		
1,37,64,915		1,60,13		1,56,53		01. Salaries	1,52,96	
3,14,629		4,10		7,70		02. Wages	4,50	
		41		41		06. Medical Treatment	1,00	
1,50,182		1,00		1,00		11. Domestic travel expenses	1,00	
12,09,422		14,04		14,04		13. Office Expenses	15,00	
						27. Minor Works		
						50. Other Charges		
1,54,39,148		1,79,68		1,79,68		TOTAL (01)	1,74,46	
						(02) Enforcement-		
11,75,816	1,07,38,225	16,53	1,36,48	16,53	1,31,88	01. Salaries	13,07	1,19,33
1,69,705	19,83,069	3,39	20,37	3,39	20,37	02. Wages	3,50	22,00
		21	63	21	63	06. Medical Treatment	30	80
3,480	2,26,222	20	2,43	20	2,43	11. Domestic travel expenses	25	2,52
7,26,667	4,23,485	9,52	5,19	9,52	5,19	13. Office Expenses	11,00	5,80
	3,38,429		3,05		3,05	14. Rents, Rates and Taxes		4,75
			1,00		1,00	51. Motor Vehicles		1,00
4,70,322		7,00		7,00		52. Machinery and Equipment	8,00	
25,45,990	1,37,09,430	36,85	1,69,15	36,85	1,64,55	TOTAL (02)	36,12	1,56,20
						(03) Publicity for Metric System of Weights & Measures-		
20,93,951		29,20		29,20		01. Salaries	23,27	
		21		48		06. Medical Treatment	25	
24,957		26		26		11. Domestic travel expenses	30	
						13. Office Expenses		
1,44,618		3,00		2,73		14. Rents, Rates and Taxes		
		50		50		21. Supplies and Materials	3,50	
						26. Advertising and Publicity	75	
22,63,526		33,17		33,17		TOTAL (03)	28,07	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	37,26,120		51,94		49,10	(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District 01. Salaries 41,41 02. Wages 4,00 06. Medical Treatment 30 11. Domestic travel expenses 30 13. Office Expenses 70 14. Rents, Rates and Taxes 15		
	2,85,338		3,00		5,33			
			21		21			
	35,952		26		77			
	10,193		65		65			
			11		11			
	40,57,603		56,17		56,17	TOTAL (07)		46,86
	43,36,085		44,94		44,94	(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District. 01. Salaries 48,18 02. Wages 4,00 06. Medical Treatment 25 11. Domestic travel expenses 50 13. Office Expenses 1,00 14. Rents, Rates and Taxes 15 51. Motor Vehicles 50		
	2,59,613		3,50		3,50			
			15		15			
	25,825		40		40			
	74,000		90		90			
	12,407		14		14			
			50		50			
	47,07,930		50,53		50,53	TOTAL (08)		54,58
	57,90,211		64,67		64,67	(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District. 01. Salaries 64,34 02. Wages 1,70 06. Medical Treatment 30 11. Domestic travel expenses 1,00 13. Office Expenses 1,00 14. Rents, Rates and Taxes 10		
	1,32,432		1,50		1,50			
	21,989		24		24			
	1,42,249		1,00		1,00			
	73,224		67		67			
	1,179		2		2			
	61,61,284		68,10		68,10	TOTAL (09)		68,44

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	33,49,754		35,22		35,22	(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.		
	2,97,432		3,30		3,15	01. Salaries		37,22
	85,000		21		96	02. Wages		3,90
	59,486		60		78	06. Medical Treatment		25
	8,655		78		78	11. Domestic travel expenses		75
			11		11	13. Office Expenses		85
						14. Rents, Rates and Taxes		15
	38,00,327		40,22		40,22	TOTAL (10)		43,12
	29,17,443		32,44		30,24	(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.		
	4,69,000		3,50		5,05	01. Salaries		32,42
	60,000		21		86	02. Wages		4,00
	74,000		60		60	06. Medical Treatment		30
	10,000		70		70	11. Domestic travel expenses		70
			11		11	13. Office Expenses		90
						14. Rents, Rates and Taxes		15
	35,30,443		37,56		37,56	TOTAL (11)		38,47
	14,37,909		15,39		15,39	(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.		
	7,80,654		3,50		8,10	01. Salaries		15,98
	23,969		21		21	02. Wages		4,00
	74,000		26		76	06. Medical Treatment		25
	9,631		63		63	11. Domestic travel expenses		35
			11		11	13. Office Expenses		80
						14. Rents, Rates and Taxes		20
						27. Minor Works		25
	23,26,163		20,10		25,20	TOTAL (12)		21,83
	37,45,630		36,81		36,81	(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.		
	3,24,952		3,50		3,50	01. Salaries		41,62
	50,797		21		21	02. Wages		4,00
	73,996		54		54	06. Medical Treatment		25
			78		78	11. Domestic travel expenses		55
			11		11	13. Office Expenses		90
						14. Rents, Rates and Taxes		12

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	41,95,375		41,95		41,95	TOTAL (13)		47,44
	29,46,323		32,62		32,62	(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.		
	3,23,575		3,90		3,90	01. Salaries		32,74
			21		21	02. Wages		4,20
	1,16,702		50		50	06. Medical Treatment		25
	73,976		71		71	11. Domestic travel expenses		60
	3,391		30		30	13. Office Expenses		1,00
						14. Rents, Rates and Taxes		30
	34,63,967		38,24		38,24	TOTAL (14)		39,09
						(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.		
	28,37,317		30,38		30,38	01. Salaries		31,53
	3,09,973		3,50		3,50	02. Wages		4,00
	67,584		74		74	06. Medical Treatment		25
	37,438		26		26	11. Domestic travel expenses		30
	73,943		77		77	13. Office Expenses		80
	1,91,925		1,00		1,00	14. Rents, Rates and Taxes		1,50
	35,18,180		36,65		36,65	TOTAL (15)		38,38
2,02,48,664	4,94,70,702	2,49,70	5,58,67	2,49,70	5,59,17	TOTAL 106	2,38,65	5,54,41
						800 OTHER EXPENDITURE-		
						(01) Repairs and Maintenance of Departmental Non-Residential Building-		
1,73,500	10,17,147	3,00	15,00	3,00	15,00	27. Minor Works	4,00	15,00
1,73,500	10,17,147	3,00	15,00	3,00	15,00	TOTAL (01)	4,00	15,00
						(02) Repairs of Laboratory Cum Office Building		
	10,00,000	4,00	12,00	4,00	11,50	27. Minor Works	4,00	13,00
	10,00,000	4,00	12,00	4,00	11,50	TOTAL (02)	4,00	13,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,73,500	20,17,147	7,00	27,00	7,00	26,50	TOTAL 800	8,00	28,00
2,04,97,226	5,14,87,849	2,57,83	5,85,67	2,57,83	5,85,67	TOTAL STATE SCHEMES	2,48,15	5,82,41
2,04,97,226	5,14,87,849	2,57,83	5,85,67	2,57,83	5,85,67	TOTAL 3475	2,48,15	5,82,41
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						80 GENERAL		
						101 BUILDING PLANNING AND RESEARCH		
						(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory		
		25,50		25,50		53. Major Works	50,00	
		25,50		25,50		TOTAL (01)	50,00	
		25,50		25,50		TOTAL 101	50,00	
		25,50		25,50		TOTAL 80	50,00	
		25,50		25,50		TOTAL STATE SCHEMES	50,00	
		25,50		25,50		TOTAL 4216	50,00	
2,04,97,226	5,14,87,849	3,39,33	5,85,67	3,39,33	5,85,67	GRAND TOTAL	3,54,15	5,82,41