

**GRANT - 41**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	27,33,54	-	27,33,54
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Planning, Investment Promotion and Sustainable Development**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3454 CENSUS SURVEY AND STATISTICS	9,02,61	18,30,93
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18	<b>GRAND TOTAL</b>	9,02,61	18,30,93
7,05,35,094	13,01,98,770	8,54,51	13,00,19	8,17,85	14,92,18	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3454 CENSUS SURVEY AND STATISTICS  <b>STATE SCHEMES</b> 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATISTICS 911 Deduct-Recoveries of Overpayments	9,02,61	18,30,93
- 52,518	- 25,280					<b>TOTAL 02</b>	9,02,61	18,30,93
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18	<b>TOTAL STATE SCHEMES</b> <b>TOTAL 3454</b> <b>GRAND TOTAL</b>	9,02,61	18,30,93
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18		9,02,61	18,30,93
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18		9,02,61	18,30,93
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>  <b>C-Economic Services</b> <b>3454 CENSUS SURVEY AND STATISTICS</b>  <u>STATE SCHEMES</u> <b>02 SURVEYS AND STATISTICS</b> <b>112 ECONOMIC ADVICE AND STATISTICS</b>  <b>(01) State Statistics Organisations</b>		
2,83,87,562	8,67,19,888	3,80,66	8,17,28	3,16,16	8,55,47	01. Salaries	3,15,45	9,63,66
1,07,413	3,64,800	3,00	8,21	3,00	8,21	02. Wages	3,00	9,41
91,624	3,04,522	44	4,08	3,65	25,36	06. Medical Treatment	12,00	57,66
3,74,351	15,31,380	3,22	17,54	3,22	17,54	11. Domestic travel expenses	8,00	34,61
7,11,479	18,99,907	8,43	21,42	10,58	21,42	13. Office Expenses	27,00	1,49,50
45,582	25,06,058	1,38	27,56	1,38	1,14,93	14. Rents, Rates and Taxes	5,00	68,50
		10	1,71	10	1,71	16. Publications	10	1,50
		10	15	10	15	26. Advertising and Publicity	10	30
		7,00	11,68	7,00	5,13	27. Minor Works	10,00	17,00
		5	1,09	5	1,09	28. Professional Services	10	1,10
6,126		15,00	72,75	15,00	72,75	51. Motor Vehicles	15,00	7,00
2,97,24,137	9,33,26,555	4,19,38	9,83,47	3,60,24	11,23,76	<b>TOTAL (01)</b>	3,95,75	13,10,24
						<b>(02) Centrally Assisted National Sample Survey Scheme--</b>		
59,49,682	97,16,501	62,81	56,08	62,81	97,68	01. Salaries	66,11	1,08,39
	83,464	48	99	48	99	06. Medical Treatment	2,00	8,50
19,340	3,09,789	44	3,84	44	3,84	11. Domestic travel expenses	1,50	8,80
88,719	2,40,000	39	2,18	39	2,18	13. Office Expenses	2,00	7,70
60,57,741	1,03,49,754	64,12	63,09	64,12	1,04,69	<b>TOTAL (02)</b>	71,61	1,33,39



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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,25,278				8,30		<b>(07) Establishment of a Printing Unit(Core Scheme-Plan)--</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (07)</b>	8,06	
4,410		11		11			1,50	
		5		5			1,00	
		5		5			1,00	
7,29,688		21		8,51			11,56	
22,72,876		22,97		22,97		<b>(09) Economic Census (Core Scheme Plan)-</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (09)</b>	25,26	
8,236		11		1,49			1,50	
24,325		16		16			1,00	
		15		15			1,00	
23,05,437		23,39		24,77			28,76	
22,69,774		25,14		25,14		<b>(10) Capital Formation and Savings Estimation (Core Schemes Plan) -</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (10)</b>	25,22	
1,12,500		1,10		1,10			3,00	
9,720		11		11			1,00	
2,700		5		5			1,00	
23,94,694		26,40		26,40			30,22	
25,45,770		26,73		26,73		<b>(12) Training Unit(Core Scheme Plan)--</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (12)</b>	28,29	
		6		6			1,50	
3,995		5		5			1,00	
		7		7			1,00	
25,49,765		26,91		26,91			31,79	
40,68,715		55,08		55,08		<b>(13) Strengthening of Price Section(Other State Scheme)--</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (13)</b>	45,21	
		1,10		1,10			4,00	
9,810		11		11			1,00	
3,020		7		7			1,00	
40,81,545		56,36		56,36			51,21	
						<b>(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)--</b>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,68,454		22,20		36,60		01. Salaries	35,21	
14,516		11		11		06. Medical Treatment	2,00	
20,597		16		16		11. Domestic travel expenses	1,00	
		15		15		13. Office Expenses	1,50	
32,03,567		22,62		37,02		<b>TOTAL (14)</b>	39,71	
43,32,226	1,63,14,884	46,33	1,49,17	46,33	1,49,17	<b>(16) Data Rank and Electronic Data Processing-</b>		
	1,25,400	48	3,37	48	3,37	01. Salaries	48,14	1,81,30
- 60,000	- 6,628	16	1,32	16	1,32	02. Wages	48	2,37
8,874	9,40,625	25	9,88	25	9,88	06. Medical Treatment	2,50	21,00
1,830	5,56,528	16	4,74	16	4,74	11. Domestic travel expenses	1,50	23,00
						13. Office Expenses	1,50	20,00
42,82,930	1,79,30,809	47,38	1,68,48	47,38	1,68,48	<b>TOTAL (16)</b>	54,12	2,47,67
12,60,372	26,05,817	15,17	34,89	13,87	34,89	<b>(17) Agricultural Statistic Division-</b>		
		13	64	13	64	01. Salaries	14,01	28,96
5,922	2,19,985	21	2,21	21	2,21	06. Medical Treatment	1,00	9,00
1,600	30,000	7	45	7	45	11. Domestic travel expenses	1,00	4,20
						13. Office Expenses	1,00	4,30
12,67,894	28,55,802	15,58	38,19	14,28	38,19	<b>TOTAL (17)</b>	17,01	46,46
59,52,122	34,68,401	73,59	31,89	64,79	31,89	<b>(18) National Sample Survey Division-</b>		
		28	32	28	32	01. Salaries	66,14	38,54
99,966	1,69,976	1,32	1,52	1,32	1,52	06. Medical Treatment	1,00	6,00
45,820	1,21,000	83	1,68	83	1,68	11. Domestic travel expenses	1,00	4,00
						13. Office Expenses	1,00	5,00
60,97,908	37,59,377	76,02	35,41	67,22	35,41	<b>TOTAL (18)</b>	69,14	53,54
31,32,216		31,81		31,81		<b>(21) Collection of Housing Statistics--</b>		
		11		11		01. Salaries	34,81	
						06. Medical Treatment	1,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,800		16		16		11. Domestic travel expenses	1,00	
6,150		18		18		13. Office Expenses	1,00	
31,49,166		32,26		32,26		<b>TOTAL (21)</b>	<b>37,81</b>	
7,05,35,094	13,01,98,770	8,54,51	13,00,19	8,17,85	14,92,18	<b>TOTAL 112</b>	<b>9,02,61</b>	<b>18,30,93</b>
						<b>911 Deduct-Recoveries of Overpayments</b>		
						<b>(02) Refund of Overpayment Pertaining to Previous Financial Year</b>		
- 52,518	- 25,280					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 52,518	- 25,280					<b>TOTAL (02)</b>		
- 52,518	- 25,280					<b>TOTAL 911</b>		
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18	<b>TOTAL 02</b>	<b>9,02,61</b>	<b>18,30,93</b>
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18	<b>TOTAL STATE SCHEMES</b>	<b>9,02,61</b>	<b>18,30,93</b>
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18	<b>TOTAL 3454</b>	<b>9,02,61</b>	<b>18,30,93</b>
7,04,82,576	13,01,73,490	8,54,51	13,00,19	8,17,85	14,92,18	<b>GRAND TOTAL</b>	<b>9,02,61</b>	<b>18,30,93</b>