

GRANT - 40

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PROGRAMME IMPLEMENTATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	4,72,67	-	4,72,67
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Programme Implementation And Evaluation

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,44,32,708		3,09,00		4,55,00		REVENUE SECTION C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES	4,72,67	
3,44,32,708		3,09,00		4,55,00		GRAND TOTAL	4,72,67	
3,44,32,708		3,09,00		4,55,00		REVENUE SECTION C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES		
3,44,32,708		3,09,00		4,55,00		STATE SCHEMES 091 ATTACHED OFFICES	4,72,67	
3,44,32,708		3,09,00		4,55,00		TOTAL STATE SCHEMES	4,72,67	
3,44,32,708		3,09,00		4,55,00		TOTAL 3451	4,72,67	
3,44,32,708		3,09,00		4,55,00		GRAND TOTAL	4,72,67	
						<u>For Details of Foregoing See Below</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
						091 ATTACHED OFFICES		
						(01) Evaluation Unit attached to Programme Implementation Dept.		
1,45,33,449				1,46,00		01. Salaries	1,61,50	
3,06,600		4,50		5,96		02. Wages	5,96	
3,30,801		1,51		1,51		06. Medical Treatment	4,00	
22,120		2,50		2,22		11. Domestic travel expenses	2,50	
5,49,689		6,70		6,70		13. Office Expenses	8,00	
						14. Rents, Rates and Taxes		
1,01,983		6,00		6,00		24. P.O.L.	4,00	
		10,00		10,00		28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
1,58,44,642		31,21		1,78,39		TOTAL (01)	1,85,96	
						(06) Research Wing attached to Programme Implementation Deptt.-- (Previously 02)		
		1,18				01. Salaries		
		1,18				13. Office Expenses	3,50	
						TOTAL (06)	3,50	
						(16) Monitoring Unit attached to Project Implementation Unit/Cell of Programme Implementation Department. (Previously 03)		
11,40,000		11,40		11,40		02. Wages	11,40	
5,760		1,00		1,00		11. Domestic travel expenses	1,00	
		78		78		13. Office Expenses	1,00	
						50. Other Charges		
11,45,760		13,18		13,18		TOTAL (16)	13,40	
						(09) State Development Reforms Commission		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,90		1,90		13. Office Expenses	3,30	
		1,90		1,90		TOTAL (09)	3,30	
30,83,544		36,30		36,30		(13) Expenditure of Chairman/Co-Chairman/Vice Chairman /Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department		
		2,20		2,20		02. Wages	36,30	
17,38,805		18,48		18,48		06. Medical Treatment	2,42	
12,78,667		12,86		12,86		11. Domestic travel expenses	22,10	
3,95,645		4,40		4,40		13. Office Expenses	17,30	
9,45,645		14,30		14,30		20. Other Administrative expenses	4,84	
		88,54		88,54		50. Other Charges	15,91	
74,42,306				88,54		TOTAL (13)	98,87	
						(18) Meghalaya Society for Social Audit and Transparency. (Previously 16)		
92,91,974		1,06,86		1,06,86		13. Office Expenses		
		66,13		66,13		31. Grants - in - aid General (Salary)	1,06,86	
7,08,026						36. Grants-in-aid General (Non-Salary)	60,78	
						50. Other Charges		
1,00,00,000		1,72,99		1,72,99		TOTAL (18)	1,67,64	
3,44,32,708		3,09,00		4,55,00		TOTAL 091	4,72,67	
3,44,32,708		3,09,00		4,55,00		TOTAL STATE SCHEMES	4,72,67	
3,44,32,708		3,09,00		4,55,00		TOTAL 3451	4,72,67	
3,44,32,708		3,09,00		4,55,00		GRAND TOTAL	4,72,67	