

GRANT - 39

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CO-OPERATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	49,37,21	16,97,17	66,34,38
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Co-Operation

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,85,20,367	22,30,40,279	11,23,15	22,50,85	11,44,55	25,01,95	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2552 NORTH EASTERN AREAS	21,45,09	27,92,12
1,45,78,000	69,00,000	5,10,00	7,51,00	1,10,00	7,51,00	CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	1,55,00	9,37,00
1,80,00,000		1,00,00		1,00,00		F-Loans and Advances 6425 LOANS FOR COOPERATION	4,05,17	
10.10.98.367	22.99.40.279	17.33.15	30.01.85	17.59.72	32.52.95	GRAND TOTAL	29,05,26	37,29,12
						REVENUE SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
5,25,15,389	8,57,74,163	6,60,82	11,47,42	6,50,82	11,47,42	001 DIRECTION & ADMINISTRATION-	7,48,89	11,48,40
84,04,422		1,03,07		1,03,07		003 TRAINING-	2,08,90	
		10,00				004 RESEARCH & EVALUATION-	20,00	
	13,67,06,116		10,87,84		10,87,84	101 AUDIT OF CO-OPERATIVES		16,28,13
11,50,000		90,00		76,89		105 INFORMATION & PUBLICITY-	1,00,00	
			4,83		2,55,93	106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES		4,83
6,55,556	5,60,000	38,00	9,38	7,11	9,38	107 ASSISTANCE TO CREDIT CO- OPERATIVES	93,46	9,38
1,50,000		1,49,88	1,38	1,71,28	1,38	108 ASSISTANCE TO OTHER CO- OPERATIVES	30,34	1,38
1,20,000		71,38		71,38		277 COOPERATIVE EDUCATION	1,01,38	
- 3,75,000						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
6,26,20,367	22,30,40,279	11,23,15	22,50,85	10,80,55	25,01,95	TOTAL STATE SCHEMES	13,02,97	27,92,12
						CENTRALLY SPONSORED SCHEMES		
59,00,000				64,00		107 ASSISTANCE TO CREDIT CO- OPERATIVES	8,42,12	
59,00,000				64,00		TOTAL CENTRALLY SPONSORED SCHEMES	8,42,12	
						CENTRAL SECTOR SCHEMES		
						108 ASSISTANCE TO OTHER CO- OPERATIVES		
						TOTAL CENTRAL SECTOR SCHEMES		
6,85,20,367	22,30,40,279	11,23,15	22,50,85	11,44,55	25,01,95	TOTAL 2425	21,45,09	27,92,12
						2552 NORTH EASTERN AREAS		
						N.E.C		
						277 COOPERATIVE EDUCATION		
						TOTAL N.E.C		
						TOTAL 2552		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,33,78,000		4,40,00		40,00		4425 CAPITAL OUTLAY ON CO-OPERATION		
			1,70,00		1,70,00	STATE SCHEMES		
			6,00		6,00	001 DIRECTION AND ADMINISTRATION	40,00	
	15,00,000	50,00	2,05,00	50,00	2,05,00	106 INVESTMENTS IN MULTI-PURPOSE RURAL COOPERATIVES		2,20,00
12,00,000	54,00,000	20,00	3,70,00	20,00	3,70,00	107 INVESTMENTS IN CREDIT COOPERATIVES		10,00
1,45,78,000	69,00,000	5,10,00	7,51,00	1,10,00	7,51,00	108 INVESTMENTS IN OTHER COOPERATIVES	90,00	2,57,00
1,45,78,000	69,00,000	5,10,00	7,51,00	1,10,00	7,51,00	200 OTHER INVESTMENTS	25,00	4,50,00
						TOTAL STATE SCHEMES	1,55,00	9,37,00
						TOTAL 4425	1,55,00	9,37,00
1,80,00,000		1,00,00		1,00,00		4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.	2,00,00	
1,80,00,000		1,00,00		1,00,00		800 OTHER EXPENDITURE		
						TOTAL 01	2,00,00	
1,80,00,000		1,00,00		1,00,00		TOTAL STATE SCHEMES	2,00,00	
1,80,00,000		1,00,00		1,00,00		TOTAL 4435	2,00,00	
						F-Loans and Advances		
						6425 LOANS FOR COOPERATION		
				4,05,17		CENTRAL SECTOR SCHEMES		
				4,05,17		108 LOANS TO OTHER COOPERATIVES-	4,05,17	
				4,05,17		TOTAL CENTRAL SECTOR SCHEMES	4,05,17	
				4,05,17		TOTAL 6425	4,05,17	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,10,98,367	22,99,40,279	17,33,15	30,01,85	17,59,72	32,52,95	GRAND TOTAL	29,05,26	37,29,12
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
						001 DIRECTION & ADMINISTRATION-		
						(01) Head Quarters Organisation		
4,35,00,132		4,95,12		4,95,12		01. Salaries	4,83,39	
1,29,600		3,00		3,00		02. Wages	3,00	
7,00,228		4,95		4,95		06. Medical Treatment	15,00	
4,05,822		8,73		8,73		11. Domestic travel expenses	10,00	
14,05,616		6,07		6,07		13. Office Expenses	15,00	
		50		50		14. Rents, Rates and Taxes	50	
3,472		1,00		1,00		16. Publications	1,00	
		1,00		1,00		26. Advertising and Publicity	1,00	
		10,00				27. Minor Works	20,00	
						28. Professional Services		
		1,00		1,00		34. Scholarships and Stipends	1,00	
		1,00		1,00		50. Other Charges	1,00	
2,88,414		6,00		6,00		51. Motor Vehicles	6,00	
4,64,33,284		5,38,37		5,28,37		TOTAL (01)	5,56,89	
						(02) District Organisation-		
	7,96,49,625		10,76,08		10,76,08	01. Salaries		9,85,09
	4,04,389		4,90		4,90	02. Wages		4,90
	11,78,202		11,58		11,58	06. Medical Treatment		39,73
	10,71,844		11,25		11,25	11. Domestic travel expenses		19,20
	14,80,603		13,45		13,45	13. Office Expenses		23,39
	7,97,352		10,37		10,37	14. Rents, Rates and Taxes		16,19
	6,000		15		15	16. Publications		40

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,60,390	25,00		25,00		20. Other Administrative expenses		
	98,935		10		10	26. Advertising and Publicity		35,00
	8,53,47,340	25,00	11,00	25,00	11,00	27. Minor Works		
			11,38,88		11,38,88	28. Professional Services		
						50. Other Charges		10
						51. Motor Vehicles		6,50
						TOTAL (02)		11,30,50
45,50,000						(03) Acquisition of Land-		
						13. Office Expenses		
						15. Royalty		
						35. Grants for creation of Capital Assets	50,00	
						50. Other Charges		
45,50,000						TOTAL (03)	50,00	
						(06) Purchase of Departmental Vehicles.		
9,61,699		75,00		75,00		51. Motor Vehicles	85,00	
9,61,699		75,00		75,00		TOTAL (06)	85,00	
						(08) Computerisation/Information Technology		
5,53,729		22,00	3,00	22,00	3,00	13. Office Expenses	56,00	12,00
5,53,729		22,00	3,00	22,00	3,00	50. Other Charges		
						TOTAL (08)	56,00	12,00
16,677	4,26,823	45	5,54	45	5,54	(10) Payment dues to Me.PDCL./ Municipal Board/Telephone Bills(BSNL)		
						14. Rents, Rates and Taxes	1,00	5,90
16,677	4,26,823	45	5,54	45	5,54	TOTAL (10)	1,00	5,90
5,25,15,389	8,57,74,163	6,60,82	11,47,42	6,50,82	11,47,42	TOTAL 001	7,48,89	11,48,40
						003 TRAINING-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,50,000		2,63 2,50		5,13		(01) Training of Departmental Officer 11. Domestic travel expenses 13. Office Expenses	10,00	
2,50,000		5,13		5,13		TOTAL (01)	10,00	
74,96,395 24,000 67,172 47,055 95,000 4,24,800		75,75 60 55 2,24 4,00 3,30 3,00 50 8,00		75,75 60 55 2,24 4,00 3,30 3,00 50 8,00		(03) Establishment of Coperative Training Institute- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles	83,30 60 7,00 4,00 4,00 7,00 3,00 1,00 8,00 1,00	
81,54,422		97,94		97,94		TOTAL (03)	1,18,90	
						(04) Training and Capacity Building 13. Office Expenses	80,00	
						TOTAL (04)	80,00	
84,04,422		1,03,07		1,03,07		TOTAL 003	2,08,90	
						004 RESEARCH & EVALUATION- (01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Cooperative.- 13. Office Expenses 28. Professional Services	20,00	
		10,00				TOTAL (01)	20,00	
		10,00				TOTAL 004	20,00	
						101 AUDIT OF CO-OPERATIVES (01) Audit Staff- 01. Salaries 06. Medical Treatment		14,99,13 1,00,00
	13,49,07,306 4,52,369		10,70,07 3,64		10,70,07 3,64			

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,46,441		14,13		14,13	11. Domestic travel expenses		29,00
	13,67,06,116		10,87,84		10,87,84	TOTAL (01)		16,28,13
	13,67,06,116		10,87,84		10,87,84	TOTAL 101		16,28,13
						105 INFORMATION & PUBLICITY-		
						(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement.		
10,50,000		40,00		26,89		26. Advertising and Publicity	40,00	
10,50,000		40,00		26,89		TOTAL (01)	40,00	
						(02) Motivational Programmes.		
		20,00		20,00		16. Publications		
1,00,000						26. Advertising and Publicity	30,00	
1,00,000		20,00		20,00		50. Other Charges		
						TOTAL (02)	30,00	
						(03) Financial Assistance For Associated State Partner In India		
		30,00		30,00		50. Other Charges	30,00	
		30,00		30,00		TOTAL (03)	30,00	
11,50,000		90,00		76,89		TOTAL 105	1,00,00	
						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES		
					2,51,10	(08) Assistance for staff to Multipurpose Co-operative Societies. (Previously 03)		
					2,51,10	36. Grants-in-aid General (Non-Salary)		
						TOTAL (08)		
						(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			4,83		4,83	31. Grants - in - aid General (Salary)		4,83
			4,83		4,83	TOTAL (14)		4,83
						(17) Assistance for Staff to Women Coops		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (17)		
			4,83		2,55,93	TOTAL 106		4,83
						107 ASSISTANCE TO CREDIT CO-OPERATIVES		
	5,60,000		4,66		4,66	(16) Assitance to Thrift and Mutual Benefit Fund Cooperatives (Previously 11)		
	5,60,000		4,66		4,66	31. Grants - in - aid General (Salary)		4,66
						TOTAL (16)		4,66
						(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc.-		
						31. Grants - in - aid General (Salary)		
						TOTAL (13)		
						(13) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package (Previously 15)		
			4,72		4,72	31. Grants - in - aid General (Salary)		4,72
			4,72		4,72	TOTAL (13)		4,72
						(18) State's Share for Computerisation of PACS under NABARD Schemes (Previously 16)		
6,55,556		38,00		7,11		50. Other Charges	93,46	
6,55,556		38,00		7,11		TOTAL (18)	93,46	
6,55,556	5,60,000	38,00	9,38	7,11	9,38	TOTAL 107	93,46	9,38
						108 ASSISTANCE TO OTHER CO-OPERATIVES		
						(04) Assistance for staff to MECOFED.		
				27,46		31. Grants - in - aid General (Salary)	27,46	
		1,47,00		1,40,94		36. Grants-in-aid General (Non-Salary)		
		1,47,00		1,68,40		TOTAL (04)	27,46	
						(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill.		
			1,38		1,38	31. Grants - in - aid General (Salary)		1,38
			1,38		1,38	TOTAL (09)		1,38

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(27) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society (Previously 24)		
		1,15		1,15		31. Grants - in - aid General (Salary)	1,15	
		1,15		1,15		TOTAL (27)	1,15	
1,50,000		1,73		1,73		(28) Assistance for staff to MEGHALOOM (Previously 25)		
						31. Grants - in - aid General (Salary)	1,73	
1,50,000		1,73		1,73		TOTAL (28)	1,73	
						(35) Assistance to Staff of Syrwet U Barim Mariang Jingkieng Jri Cooperative Federation Ltd.		
						31. Grants - in - aid General (Salary)		
						TOTAL (35)		
1,50,000		1,49,88	1,38	1,71,28	1,38	TOTAL 108	30,34	1,38
						277 COOPERATIVE EDUCATION		
						(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme.		
1,20,000		1,38		1,38		31. Grants - in - aid General (Salary)	1,38	
1,20,000		1,38		1,38		TOTAL (01)	1,38	
						(05) Contribution to Cooperative Development Fund.		
		70,00		70,00		32. Contribution	1,00,00	
		70,00		70,00		TOTAL (05)	1,00,00	
1,20,000		71,38		71,38		TOTAL 277	1,01,38	
						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
						(01) Refund of Overpayment Pertaining to Previous Financial Year		
- 3,75,000						70. Deduct recoveries/Deduct recoveries (Suspense)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 3,75,000						TOTAL (01)		
- 3,75,000						TOTAL 911		
6,26,20,367	22,30,40,279	11,23,15	22,50,85	10,80,55	25,01,95	TOTAL STATE SCHEMES	13,02,97	27,92,12
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						107 ASSISTANCE TO CREDIT CO-OPERATIVES		
						(16) State's Share for Computerisation of PACS under NABARD Schemes		
						50. Other Charges	8,42,12	
						TOTAL (16)	8,42,12	
						(18) State's Share for Computerisation of PACS under NABARD Schemes		
						00. -		
					64,00	50. Other Charges		
59,00,000					64,00	TOTAL (18)		
59,00,000					64,00	TOTAL 107	8,42,12	
59,00,000					64,00	TOTAL CENTRALLY SPONSORED SCHEMES	8,42,12	
						<u>CENTRAL SECTOR SCHEMES</u>		
						108 ASSISTANCE TO OTHER CO-OPERATIVES		
						(33) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. (Previously 29)		
						32. Contribution		
						TOTAL (33)		
						TOTAL 108		
						TOTAL CENTRAL SECTOR SCHEMES		
6,85,20,367	22,30,40,279	11,23,15	22,50,85	11,44,55	25,01,95	TOTAL 2425	21,45,09	27,92,12
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						277 COOPERATIVE EDUCATION		
						(04) Token Provisions Under N.E.C Schemes		
						50. Other Charges		
						TOTAL (04)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 277		
						TOTAL N.E.C		
						TOTAL 2552		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4425 CAPITAL OUTLAY ON CO-OPERATION		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Construction and Maintenance of Office Building		
						53. Major Works		
						TOTAL (01)		
						(03) Purchase of Furniture and Fixtures for the office of Registrar of Cooperative Societies in the Districts		
						21. Supplies and Materials	40,00	
						50. Other Charges		
						TOTAL (03)	40,00	
						TOTAL 001	40,00	
						106 INVESTMENTS IN MULTI-PURPOSE RURAL COOPERATIVES		
						(04) Share Capital Contribution to PACS.		
						32. Contribution		50,00
			40,00		40,00	TOTAL (04)		50,00
			40,00		40,00			50,00
1,30,38,000		4,00,00						
1,30,38,000		4,00,00						
3,40,000		40,00		40,00				
3,40,000		40,00		40,00				
1,33,78,000		4,40,00		40,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,00,00		1,00,00	(07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution		1,20,00
			1,00,00		1,00,00		TOTAL (07)	1,20,00
			30,00		30,00	(09) Share Capital Contribution to Integrated Village Cooperative Societies 32. Contribution		50,00
			30,00		30,00		TOTAL (09)	50,00
			1,70,00		1,70,00	TOTAL 106		2,20,00
						107 INVESTMENTS IN CREDIT COOPERATIVES		
			6,00		6,00	(01) Share Capital Contribution to Cooperative Urban Banks- 32. Contribution		10,00
			6,00		6,00		TOTAL (01)	10,00
			6,00		6,00	TOTAL 107		10,00
						108 INVESTMENTS IN OTHER COOPERATIVES		
	10,00,000		50,00		50,00	(08) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. (Previously 02) 32. Contribution		60,00
	10,00,000		50,00		50,00		TOTAL (08)	60,00
			50,00		50,00	(10) Share Capital Contribution to Livestock Coops. 32. Contribution		60,00
			50,00		50,00		TOTAL (10)	60,00
			20,00		20,00	(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for Development of Infrastructure Margin Money. 32. Contribution		30,00
			20,00		20,00		TOTAL (15)	30,00
			30,00		30,00	(16) Share Capital Contribution Processing for Tea/Cashewnut etc. 32. Contribution		40,00
			30,00		30,00		TOTAL (16)	40,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,00,000		50,00		50,00	(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution		60,00
	5,00,000		50,00		50,00	TOTAL (19)		60,00
			5,00		5,00	(20) Share Capital Contribution to Wholesale Consumer Stores 32. Contribution		7,00
			5,00		5,00	TOTAL (20)		7,00
		20,00		20,00		(22) Share Capital Contribution to MECOFED 32. Contribution	30,00	
		20,00		20,00		TOTAL (22)	30,00	
		30,00		30,00		(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society 32. Contribution	40,00	
		30,00		30,00		TOTAL (23)	40,00	
						(24) Share Capital Contribution to Meghalaya State Fisheries Cooperative Federation 32. Contribution	5,00	
						TOTAL (24)	5,00	
						(25) Share Capital Contribution to Meghalaya Livestock and Dairy Cooperative Federation 32. Contribution	5,00	
						TOTAL (25)	5,00	
						(27) Share Capital Contribution to Syrwet U Barim Mariang Jingkieng Jri Cooperative Federation Ltd. 32. Contribution	10,00	
						TOTAL (27)	10,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,00,000	50,00	2,05,00	50,00	2,05,00	TOTAL 108	90,00	2,57,00
						200 OTHER INVESTMENTS		
	20,00,000		50,00		50,00	(02) Share Capital Contribution to Industrial Coop: Societies.		
						32. Contribution		60,00
	20,00,000		50,00		50,00	TOTAL (02)		60,00
						(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.		
	5,00,000		70,00		70,00	32. Contribution		90,00
	5,00,000		70,00		70,00	TOTAL (04)		90,00
						(06) Share Capital Contribution to Fishery Co-operative Societies		
	14,00,000		50,00		50,00	32. Contribution		60,00
	14,00,000		50,00		50,00	TOTAL (06)		60,00
						(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-		
			50,00		50,00	32. Contribution		60,00
			50,00		50,00	TOTAL (07)		60,00
						(09) Share Capital Contribution to Transport Co-operative Societies.		
	5,00,000		50,00		50,00	32. Contribution		60,00
	5,00,000		50,00		50,00	TOTAL (09)		60,00
						(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.		
12,00,000		20,00		20,00		32. Contribution	25,00	
12,00,000		20,00		20,00		TOTAL (15)	25,00	
						(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.		
	10,00,000		50,00		50,00	32. Contribution		60,00
	10,00,000		50,00		50,00	TOTAL (19)		60,00
						(25) Share Capital Contribution to Tourism Cooperative Societies (Previously 24)		
			50,00		50,00	32. Contribution		60,00
			50,00		50,00	TOTAL (25)		60,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,00,000	54,00,000	20,00	3,70,00	20,00	3,70,00	TOTAL 200	25,00	4,50,00
1,45,78,000	69,00,000	5,10,00	7,51,00	1,10,00	7,51,00	TOTAL STATE SCHEMES	1,55,00	9,37,00
1,45,78,000	69,00,000	5,10,00	7,51,00	1,10,00	7,51,00	TOTAL 4425	1,55,00	9,37,00
						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.		
						(01) Share Capital Contribution to Meghalaya State Ware-Housing Co-operation.		
		1,00,00		1,00,00		53. Major Works	2,00,00	
						54. Investments		
1,80,00,000						TOTAL (01)	2,00,00	
1,80,00,000		1,00,00		1,00,00		TOTAL 190	2,00,00	
						800 OTHER EXPENDITURE		
						(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
						53. Major Works		
						TOTAL (01)		
						TOTAL 800		
1,80,00,000		1,00,00		1,00,00		TOTAL 01	2,00,00	
1,80,00,000		1,00,00		1,00,00		TOTAL STATE SCHEMES	2,00,00	
1,80,00,000		1,00,00		1,00,00		TOTAL 4435	2,00,00	
						F-Loans and Advances		
						6425 LOANS FOR COOPERATION		
						CENTRAL SECTOR SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						108 LOANS TO OTHER COOPERATIVES-		
						(14) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District (Previously 12)		
						55. Loans and Advances		
					4,05,17		4,05,17	
					4,05,17	TOTAL (14)	4,05,17	
					4,05,17	TOTAL 108	4,05,17	
					4,05,17	TOTAL CENTRAL SECTOR SCHEMES	4,05,17	
					4,05,17	TOTAL 6425	4,05,17	
10,10,98,367	22,99,40,279	17,33,15	30,01,85	17,59,72	32,52,95	GRAND TOTAL	29,05,26	37,29,12