

GRANT - 37

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INFORMATION TECHNOLOGY**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	79,31,85	70,00,00	1,49,31,85
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Information Technology

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,49,80,750		5,00,00 66,38,51		5,00,00 38,38,51		REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES	79,31,85	
30,00,00,000		1,20,03,00		40,00,00		CAPITAL SECTION C-Capital Account of Economic Services 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	70,00,00	
70,49,80,750		1,91,41,51		83,38,51		GRAND TOTAL	1,49,31,85	
						REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		800 OTHER EXPENDITURE		
		5,00,00		5,00,00		TOTAL N.E.C		
		5,00,00		5,00,00		TOTAL 2552		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
40,49,80,750		66,38,51		38,38,51		090 SECRETARIAT	79,31,85	
40,49,80,750		66,38,51		38,38,51		TOTAL STATE SCHEMES	79,31,85	
						CENTRALLY SPONSORED SCHEMES		
						090 SECRETARIAT		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						090 SECRETARIAT		
						TOTAL CENTRAL SECTOR SCHEMES		
40,49,80,750		66,38,51		38,38,51		TOTAL 3451	79,31,85	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
30,00,00,000		1,20,03,00		40,00,00		115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT	70,00,00	
30,00,00,000		1,20,03,00		40,00,00		TOTAL STATE SCHEMES	70,00,00	
30,00,00,000		1,20,03,00		40,00,00		TOTAL 5475	70,00,00	
70,49,80,750		1,91,41,51		83,38,51		GRAND TOTAL	1,49,31,85	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>N.E.C</u>		
						800 OTHER EXPENDITURE		
						(11) Development Of It Human Resources		
						50. Other Charges		
						TOTAL (11)		
						(18) Construction Of Technology Park At New Shillong, Meghaalaya (Previously 27)		
						50. Other Charges		
						TOTAL (18)		
						(20) Meghnet (Previously 29)		
		5,00,00		5,00,00		50. Other Charges		
		5,00,00		5,00,00		TOTAL (20)		
		5,00,00		5,00,00		TOTAL 800		
		5,00,00		5,00,00		<u>TOTAL N.E.C</u>		
		5,00,00		5,00,00		TOTAL 2552		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						<u>STATE SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
1,46,91,285		1,56,31		1,56,31		01. Salaries	1,63,25	
5,91,382		9,60		9,60		02. Wages	9,60	
		1,78		1,78		06. Medical Treatment	4,00	
56,130		3,15		3,15		11. Domestic travel expenses	5,00	
2,32,445		10,00		10,00		13. Office Expenses	10,00	
						14. Rents, Rates and Taxes		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		16. Publications	1,00	
		2,00		2,00		20. Other Administrative expenses	3,00	
		1,67		1,67		21. Supplies and Materials	4,00	
53,357		3,00		3,00		24. P.O.L.	5,00	
83,718		2,00		2,00		26. Advertising and Publicity	2,00	
		3,00		3,00		27. Minor Works	5,00	
						28. Professional Services		
						50. Other Charges		
						<i>01 E- Governance (Incl. Process Re -Engineering)</i>		
		30,00		30,00		32. Contribution	3,00,00	
						52. Machinery and Equipment	1,20,00	
		30,00		30,00		<i>TOTAL 01</i>	4,20,00	
						<i>02 Development Of IT Infrastructure(Including Remote Sensing &H/W Diag. Facilities)</i>		
		5,00		5,00		21. Supplies and Materials		
4,92,25,000		2,00,00		2,00,00		28. Professional Services	5,00	
						32. Contribution	3,35,00	
		1,60,00		1,60,00		50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment	1,60,00	
4,92,25,000		3,65,00		3,65,00		<i>TOTAL 02</i>	5,00,00	
						<i>03 Survey ,R&D Training & Hrd.</i>		
						28. Professional Services		
						32. Contribution	50,00	
						<i>TOTAL 03</i>	50,00	
						<i>04 Other Promotional Activities Incl.It</i>		
30,00,00,000		50,00,00		30,00,00		32. Contribution	60,00,00	
						50. Other Charges		
30,00,00,000		50,00,00		30,00,00		<i>TOTAL 04</i>	60,00,00	
						<i>05 E-Governance(Capacity Building -Negp)</i>		
1,98,48,503		8,00,00				32. Contribution		
1,98,48,503		8,00,00				<i>TOTAL 05</i>		
						<i>08 Contribution To Ict Institutions & It Society.</i>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,63,27,800		2,00,00		2,00,00		31. Grants - in - aid General (Salary)	2,00,00	
35,30,500		50,00		50,00		32. Contribution	50,00	
3,40,630						33. Subsidies	5,00,00	
2,01,98,930		2,50,00		2,50,00		TOTAL 08	7,50,00	
40,49,80,750		66,38,51		38,38,51		TOTAL (11)	79,31,85	
40,49,80,750		66,38,51		38,38,51		TOTAL 090	79,31,85	
40,49,80,750		66,38,51		38,38,51		TOTAL STATE SCHEMES	79,31,85	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
						04 Other Promotional Activities Incl.It		
						32. Contribution		
						TOTAL 04		
						05 E-Governance(Capacity Building -Negp)		
						32. Contribution		
						TOTAL 05		
						TOTAL (11)		
						TOTAL 090		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
						02 Development Of IT Infrastructure(Including Remote Sensing &H/W Diag. Facilities)		
						32. Contribution		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>TOTAL 02</i>		
						TOTAL (11)		
						TOTAL 090		
						TOTAL CENTRAL SECTOR SCHEMES		
40,49,80,750		66,38,51		38,38,51		TOTAL 3451	79,31,85	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
						115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT		
						(01) Construction of Technology Park		
						53. Major Works	40,00,00	
30,00,00,000		30,00,00		30,00,00		TOTAL (01)	40,00,00	
30,00,00,000		30,00,00		30,00,00		(02) Creation, Strengthening and Expansion of Optical Fiber Network		
						53. Major Works	20,00,00	
		50,00,00		10,00,00		TOTAL (02)	20,00,00	
		50,00,00		10,00,00		(03) Implementation and Authentication under Aadhaar System		
						35. Grants for creation of Capital Assets	10,00,00	
		40,03,00				TOTAL (03)	10,00,00	
30,00,00,000		1,20,03,00		40,00,00		TOTAL 115	70,00,00	
30,00,00,000		1,20,03,00		40,00,00		TOTAL STATE SCHEMES	70,00,00	
30,00,00,000		1,20,03,00		40,00,00		TOTAL 5475	70,00,00	
70,49,80,750		1,91,41,51		83,38,51		GRAND TOTAL	1,49,31,85	