

GRANT - 35

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,49,10,42	-	1,49,10,42
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

District Council Affairs

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	86,00,00,000		1,44,64,00			REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		1,49,10,42
	86.00.00.000		1,44,64,00			GRAND TOTAL		1,49,10,42
	86,00,00,000		1,44,64,00			REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES 02 WELFARE OF SCHEDULED TRIBES 794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		1,49,10,42

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-		
	86,00,00,000		1,44,64,00			TOTAL 02		1,49,10,42
	86,00,00,000		1,44,64,00			TOTAL STATE SCHEMES		1,49,10,42
						NLCPR		
						02 WELFARE OF SCHEDULED TRIBES		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		
						TOTAL 02		
						TOTAL NLCPR		
	86,00,00,000		1,44,64,00			TOTAL 2225		1,49,10,42
	86,00,00,000		1,44,64,00			GRAND TOTAL		1,49,10,42
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES		
						02 WELFARE OF SCHEDULED TRIBES		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		
						(01) Financial Assistance to District Councils Affairs under Article 275		
						36. Grants-in-aid General (Non-Salary)		
						<i>01 Financing their own Plan Schemes</i>		
						36. Grants-in-aid General (Non-Salary)		1,45,20
			1,32,00			TOTAL 01		1,45,20
						<i>02 Construction of District Council buildings</i>		
			1,32,00			36. Grants-in-aid General (Non-Salary)		1,45,20
			1,32,00			TOTAL 02		1,45,20
			2,64,00			TOTAL (01)		2,90,40

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,00,00			(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs,etc. to be done by District Councils 01. Salaries 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		1,10,00
			1,00,00				TOTAL (02)	1,10,00
	45,50,00,000		11,00,00			(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission 36. Grants-in-aid General (Non-Salary)		10,02
	40,50,00,000		70,00,00				<i>01 Tied Grants</i> 36. Grants-in-aid General (Non-Salary)	77,00,00
	40,50,00,000		70,00,00			<i>TOTAL 01</i>	77,00,00	
			60,00,00			<i>02 Untied Grants</i> 36. Grants-in-aid General (Non-Salary)	66,00,00	
			60,00,00			<i>TOTAL 02</i>	66,00,00	
	86,00,00,000		1,41,00,00			TOTAL (03)	1,43,10,02	
						(07) Financial Assistance to District Councils for Special purposes 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
							TOTAL (07)	
						(12) Construction or Development of Rural Market under NLCPR Schemes - DONER 15. Royalty 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		2,00,00
							TOTAL (12)	2,00,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	86,00,00,000		1,44,64,00			TOTAL 794		1,49,10,42
						800 OTHER EXPENDITURE-		
						(07) Financial Assistance to the District Council for Special Purposes		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)		
						(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)		
						00. -		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (09)		
						TOTAL 800		
	86,00,00,000		1,44,64,00			TOTAL 02		1,49,10,42
	86,00,00,000		1,44,64,00			TOTAL STATE SCHEMES		1,49,10,42
						<u>NLCPR</u>		
						02 WELFARE OF SCHEDULED TRIBES		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		
						(12) Construction or Development of Rural Market under NLCPR Schemes - DONER		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (12)		
						TOTAL 794		
						TOTAL 02		
						TOTAL NLCPR		
	86,00,00,000		1,44,64,00			TOTAL 2225		1,49,10,42
	86,00,00,000		1,44,64,00			GRAND TOTAL		1,49,10,42