

**GRANT - 34**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL WELFARE**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	6,46,38,27	1,45,10,00	7,91,48,27
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Social Welfare**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
117,08,55,055	108,88,88,637	4,11,78,39	68,08,61	3,94,26,62	61,90,51	<b>REVENUE SECTION</b>		
1,000	99,56,50,557	8,09,04	1,43,05,96	33,90,45	1,40,94,46	<b>B-Social Services</b>	4,42,62,04	17,93,84
						2235 SOCIAL SECURITY AND WELFARE		
						2236 NUTRITION	1,84,79,94	1,02,45
						<b>CAPITAL SECTION</b>		
17,08,31,849		26,43,00		57,73,85		<b>B-Capital Account of Social Services</b>		
						4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	1,45,10,00	
134,16,87,904	208,45,39,194	4,46,30,43	2,11,14,57	4,85,90,92	2,02,84,97	<b>GRAND TOTAL</b>	7,72,51,98	18,96,29
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2235 SOCIAL SECURITY AND WELFARE		
						<b>STATE SCHEMES</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,57,74,329	5,91,52,360	5,76,47	7,25,83	5,76,70	7,25,83	02 SOCIAL WELFARE		
21,17,22,443	2,91,70,700	19,76,88	3,98,32	20,87,09	4,57,25	001 DIRECTION AND ADMINISTRATION-	10,57,92	7,21,80
4,06,07,425	35,78,66,978	20,24,15	48,32,75	37,31,84	44,55,72	101 WELFARE OF HANDICAPPED	26,20,32	5,17,00
1,18,52,085	2,05,14,161	5,20,50	2,56,73	5,20,51	2,56,73	102 CHILD WELFARE-	81,23,76	17,36
79,54,91,500		1,00,92,00		99,62,25		103 WOMEN'S WELFARE	13,60,33	2,72,93
3,62,90,011	2,24,37,067	8,40,00	2,59,98	8,40,00	2,59,98	104 WELFARE OF AGED, INFIRM AND DESTITUTE	1,01,11,50	
		10,00		8,42		106 CORRECTIONAL SERVICES.--	8,02,62	2,64,75
		1,00,00		54,61		107 ASSISTANCE TO VOLUNTARY ORGANISATIONS		
- 39,65,000	- 84,806					200 OTHER PROGRAMMES		
112,77,72,793	48,90,56,460	1,61,40,00	64,73,61	1,77,81,42	61,55,51	911 Deduct-Recoveries of Overpayments		
						TOTAL 02	2,40,76,45	17,93,84
112,77,72,793	48,90,56,460	1,61,40,00	64,73,61	1,77,81,42	61,55,51	TOTAL STATE SCHEMES	2,40,76,45	17,93,84
						CENTRALLY SPONSORED SCHEMES		
		1,20,00		1,20,00		02 SOCIAL WELFARE		
66,04,682	59,98,32,177	87,99,46	3,35,00	89,90,57	35,00	101 WELFARE OF HANDICAPPED	70,00	
20,74,100		3,00,00		3,00,01		102 CHILD WELFARE-	93,34,64	
		2,00,00		2,00,00		103 WOMEN'S WELFARE	4,41,43	
3,44,03,480		40,18,93		40,18,93		104 WELFARE OF AGED, INFIRM AND DESTITUTE	1,00,00	
		50,00,00		12,42,18		106 CORRECTIONAL SERVICES.--	37,53,51	
4,30,82,262	59,98,32,177	1,84,38,39	3,35,00	1,48,71,69	35,00	200 OTHER PROGRAMMES		
						TOTAL 02	1,36,99,58	
4,30,82,262	59,98,32,177	1,84,38,39	3,35,00	1,48,71,69	35,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,36,99,58	
						CENTRAL SECTOR SCHEMES		
		5,00,00		5,00,00		02 SOCIAL WELFARE		
		2,00,00		2,00,00		101 WELFARE OF HANDICAPPED	5,00,00	
				27,60		102 CHILD WELFARE-	1,00,00	
		7,00,00		8,45,91		103 WOMEN'S WELFARE	75,50	
		2,00,00		2,00,00		106 CORRECTIONAL SERVICES.--	9,49,53	
						200 OTHER PROGRAMMES	1,00,00	
		16,00,00		17,73,51		TOTAL 02	17,25,03	
		16,00,00		17,73,51		TOTAL CENTRAL SECTOR SCHEMES	17,25,03	
						EAP		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00,00		50,00,00		02 SOCIAL WELFARE		
		50,00,00		50,00,00		102 CHILD WELFARE-	47,60,98	
						TOTAL 02	47,60,98	
		50,00,00		50,00,00		TOTAL EAP	47,60,98	
117,08,55,055	108,88,88,637	4,11,78,39	68,08,61	3,94,26,62	61,90,51	TOTAL 2235	4,42,62,04	17,93,84
						2236 NUTRITION		
						STATE SCHEMES		
1,000	10,83,55,923	5,46	15,15,77	50,85	16,04,28	02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		
1,000	10,83,55,923	5,46	15,15,77	50,85	16,04,28	101 SPECIAL NUTRITION PROGRAMMES	14,88,03	1,02,45
1,000	10,83,55,923	5,46	15,15,77	50,85	16,04,28	TOTAL 02	14,88,03	1,02,45
						TOTAL STATE SCHEMES	14,88,03	1,02,45
						CENTRALLY SPONSORED SCHEMES		
	88,72,94,634	8,03,58	1,27,90,19	33,39,60	1,24,90,18	02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		
	88,72,94,634	8,03,58	1,27,90,19	33,39,60	1,24,90,18	101 SPECIAL NUTRITION PROGRAMMES	1,69,91,91	
	88,72,94,634	8,03,58	1,27,90,19	33,39,60	1,24,90,18	TOTAL 02	1,69,91,91	
1,000	99,56,50,557	8,09,04	1,43,05,96	33,90,45	1,40,94,46	TOTAL CENTRALLY SPONSORED SCHEMES	1,69,91,91	
						TOTAL 2236	1,84,79,94	1,02,45
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE		
						STATE SCHEMES		
						02 SOCIAL WELFARE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,66,500		2,00,25 5,22,75 1,10,00 2,00,00 2,00,00		2,00,25 5,22,75 1,10,00 2,00,00 2,00,00		101 Welfare of Handicapped 102 CHILD WELFARE 103 WOMEN'S WELFARE 104 Welfare of aged, infirm and destitute 106 Correctional Services 107 Pradhan Mantri Jan Vikas Karyakaram (PMJVK) 800 OTHER EXPENDITURE	4,50,00 5,60,00 3,50,00 2,00,00 3,10,00 10,00,00 4,00,00	
1,52,12,829						TOTAL 02	32,70,00	
1,10,47,560		5,70,00		5,70,00		TOTAL STATE SCHEMES	32,70,00	
2,70,26,889		18,03,00		18,03,00		CENTRALLY SPONSORED SCHEMES		
2,70,26,889		18,03,00		18,03,00		02 SOCIAL WELFARE		
68,89,500		8,40,00		8,40,00		101 Welfare of Handicapped 102 CHILD WELFARE 106 Correctional Services 107 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	8,40,00 4,00,00 1,00,00,00	
13,69,15,460				31,30,85		TOTAL 02	1,12,40,00	
14,38,04,960		8,40,00		39,70,85		TOTAL CENTRALLY SPONSORED SCHEMES	1,12,40,00	
14,38,04,960		8,40,00		39,70,85		TOTAL 4235	1,45,10,00	
17,08,31,849		26,43,00		57,73,85		<b>GRAND TOTAL</b>	<b>7,72,51,98</b>	<b>18,96,29</b>
134,16,87,904	208,45,39,194	4,46,30,43	2,11,14,57	4,85,90,92	2,02,84,97	<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						02 SOCIAL WELFARE		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Headquarters Organisation.-		
						01. Salaries	2,77,30	
2,49,53,953		2,93,74		2,93,74				

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,75,056		18,00		18,00		02. Wages	18,00	
1,20,655		2,20		2,43		06. Medical Treatment	3,00	
1,25,886		3,00		3,00		11. Domestic travel expenses	3,50	
34,89,634		35,00		35,00		13. Office Expenses	80,00	
		5,00		5,00		14. Rents, Rates and Taxes		
		30,00		30,00		20. Other Administrative expenses	5,00	
		4,00		4,00		21. Supplies and Materials	50,00	
		25,00		25,00		27. Minor Works	1,00,00	
		2,00		2,00		28. Professional Services	30,00	
3,03,65,184		4,17,94		4,18,17		30. Other Contractual Services	5,00	
						50. Other Charges		
						<b>TOTAL (01)</b>	<b>5,71,80</b>	
	5,15,56,225		5,89,24		5,89,24	<b>(02) District Social Welfare Officer-</b>		
	28,10,760		28,30		28,30	01. Salaries		5,72,91
	4,83,336		7,70		7,70	02. Wages		28,30
	18,45,539		21,53		21,53	06. Medical Treatment		9,00
	24,56,500		26,81		26,81	11. Domestic travel expenses		29,20
			52,25		52,25	13. Office Expenses		48,00
						14. Rents, Rates and Taxes		34,39
						21. Supplies and Materials		
						27. Minor Works		
						50. Other Charges		
	5,91,52,360		7,25,83		7,25,83	<b>TOTAL (02)</b>		<b>7,21,80</b>
						<b>(04) Training Research/Seminar and Purchase of Equipments-- '</b>		
		3,00		3,00		20. Other Administrative expenses	3,00	
		3,00		3,00		<b>TOTAL (04)</b>	<b>3,00</b>	
						<b>(05) Government Contribution to Meghalaya State Social Welfare Advisory Boards-</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,79,555		95,00		95,00		32. Contribution	1,06,50	
7,79,555		95,00		95,00		<b>TOTAL (05)</b>	<b>1,06,50</b>	
						<b>(09) Field Survey of Social Problem-</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	50,00	
						<b>TOTAL (09)</b>	<b>50,00</b>	
						<b>(10) Establishment of Joint Directorate at Tura</b>		
41,28,103		48,19		48,19		01. Salaries	45,87	
1,27,637		1,50		1,50		02. Wages	1,50	
		1,65		1,65		06. Medical Treatment	1,65	
98,850		2,00		2,00		11. Domestic travel expenses	3,00	
75,000		1,09		1,09		13. Office Expenses	2,00	
						14. Rents, Rates and Taxes		
						27. Minor Works		
44,29,590		54,43		54,43		<b>TOTAL (10)</b>	<b>54,02</b>	
						<b>(11) Meghalaya Board of WAKFS</b>		
2,00,000		2,50		2,50		36. Grants-in-aid General (Non-Salary)	3,00	
2,00,000		2,50		2,50		<b>TOTAL (11)</b>	<b>3,00</b>	
						<b>(12) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman</b>		
		1,00		1,00		01. Salaries		
		1,10		1,10		02. Wages	1,00	
		1,00		1,00		06. Medical Treatment	11,10	
		50		50		11. Domestic travel expenses	7,00	
						13. Office Expenses	1,00,50	
						14. Rents, Rates and Taxes	50,00	
						20. Other Administrative expenses		
						50. Other Charges	1,00,00	
		3,60		3,60		<b>TOTAL (12)</b>	<b>2,69,60</b>	
						<b>(13) Expenditure relating to the Adviser to the Government of Meghalaya Social Welfare Department</b>		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						50. Other Charges		
						<b>TOTAL (13)</b>		
3,57,74,329	5,91,52,360	5,76,47	7,25,83	5,76,70	7,25,83	<b>TOTAL 001</b>	10,57,92	7,21,80
						<b>101 WELFARE OF HANDICAPPED</b>		
						<b>(01) Scholarship for Persons with Disabilities</b>		
	1,28,50,800		1,00,00		1,58,93	34. Scholarships and Stipends		2,00,00
	1,28,50,800		1,00,00		1,58,93	<b>TOTAL (01)</b>		2,00,00
						<b>(03) Grant to Voluntary Organisation</b>		
	7,60,100					31. Grants - in - aid General (Salary)		
			53,50		53,50	36. Grants-in-aid General (Non-Salary)		52,00
	7,60,100		53,50		53,50	<b>TOTAL (03)</b>		52,00
22,00,000		44,50		23,60		<b>(04) Celebration of International Day for Persons with Disabilities</b>		
						20. Other Administrative expenses	60,00	
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
22,00,000		44,50		23,60		<b>TOTAL (04)</b>	60,00	
						<b>(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment</b>		
	17,13,600					31. Grants - in - aid General (Salary)		
			44,82		44,82	36. Grants-in-aid General (Non-Salary)		45,00
	17,13,600		44,82		44,82	<b>TOTAL (06)</b>		45,00
						<b>(07) Organisation of Sports and Games for Persons with Disabilities Seminar/Workshop on Special Problems of Persons with Disabilities</b>		
						36. Grants-in-aid General (Non-Salary)	10,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (07)</b>	<b>10,00</b>	
	<b>1,38,46,200</b>		<b>2,00,00</b>		<b>2,00,00</b>	<b>(11) Implementation of Disability Act,1995</b>		
	<b>1,38,46,200</b>		<b>2,00,00</b>		<b>2,00,00</b>	36. Grants-in-aid General (Non-Salary)		<b>2,20,00</b>
						<b>TOTAL (11)</b>		<b>2,20,00</b>
		<b>27,00</b>		<b>27,00</b>		<b>(12) Rehabilitation Treatment for the Persons with Disabilities</b>		
						20. Other Administrative expenses	<b>27,00</b>	
						36. Grants-in-aid General (Non-Salary)		
		<b>27,00</b>		<b>27,00</b>		<b>TOTAL (12)</b>	<b>27,00</b>	
<b>4,63,07,733</b>		<b>1,00,00</b>		<b>1,00,00</b>		<b>(13) Implementation of National Programme for Rehabilitation of Person with Disabilities</b>		
<b>51,35,444</b>						20. Other Administrative expenses		
						31. Grants - in - aid General (Salary)	<b>1,00,00</b>	
						36. Grants-in-aid General (Non-Salary)	<b>1,00,00</b>	
<b>5,14,43,177</b>		<b>1,00,00</b>		<b>1,00,00</b>		<b>TOTAL (13)</b>	<b>2,00,00</b>	
<b>79,61,322</b>		<b>89,27</b>		<b>89,27</b>		<b>(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act</b>		
<b>8,97,120</b>		<b>18,00</b>		<b>18,00</b>		01. Salaries	<b>88,47</b>	
		<b>2,20</b>		<b>2,20</b>		02. Wages	<b>18,00</b>	
<b>3,72,556</b>		<b>6,30</b>		<b>6,30</b>		06. Medical Treatment	<b>4,00</b>	
<b>10,54,430</b>		<b>11,18</b>		<b>11,18</b>		11. Domestic travel expenses	<b>7,00</b>	
<b>16,63,882</b>		<b>19,80</b>		<b>19,80</b>		13. Office Expenses	<b>15,00</b>	
<b>2,67,900</b>		<b>8,00</b>		<b>13,49</b>		14. Rents, Rates and Taxes	<b>27,00</b>	
		<b>12,00</b>		<b>6,51</b>		20. Other Administrative expenses	<b>10,00</b>	
<b>6,75,200</b>		<b>10,00</b>		<b>10,00</b>		26. Advertising and Publicity	<b>12,00</b>	
						50. Other Charges	<b>8,00</b>	
<b>1,28,92,410</b>		<b>1,76,75</b>		<b>1,76,75</b>		<b>TOTAL (14)</b>	<b>1,89,47</b>	
<b>10,67,77,500</b>		<b>11,50,00</b>		<b>12,81,33</b>		<b>(16) Pension Welfare of Persons with Disabilities</b>		
						36. Grants-in-aid General (Non-Salary)	<b>15,00,00</b>	
						50. Other Charges		
<b>10,67,77,500</b>		<b>11,50,00</b>		<b>12,81,33</b>		<b>TOTAL (16)</b>	<b>15,00,00</b>	
						<b>(05) Implementation of PWD Act (SIPDA) (Previously 17)</b>		
						36. Grants-in-aid General (Non-Salary)	<b>1,10,00</b>	
						<b>TOTAL (05)</b>	<b>1,10,00</b>	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
		20,00		19,77		<b>(18) Implementation of Swavlamban Scheme for Persons with Disabilities</b> 36. Grants-in-aid General (Non-Salary)	20,00		
		20,00		19,77			<b>TOTAL (18)</b>	20,00	
						<b>(19) Universal Disability Identity Card (UDID)</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges			
1,07,70,836		1,13,00		1,13,00				1,12,62	
1,07,70,836		1,13,00		1,13,00			<b>TOTAL (19)</b>	1,12,62	
						<b>(21) Grants-in-aid to NGOs running Special School for children with Special Needs</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)			
1,69,50,000		1,94,93		1,91,08 3,85				1,91,08	
1,69,50,000		1,94,93		1,94,93			<b>TOTAL (21)</b>	1,91,08	
						<b>(22) Half Way Home for Mentally Cured, Abandoned Person</b> 13. Office Expenses 21. Supplies and Materials 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges			
		7,00		7,00					
		18,70		1,94					
50,44,020		30,00		70,15				70,15	
56,44,500		35,00		35,00				90,00	
		60,00		36,62					
1,06,88,520		1,50,70		1,50,71		<b>TOTAL (22)</b>	1,60,15		
						<b>(23) The Meghalaya State Fund for Persons with Disabilities</b> 32. Contribution			
								40,00	
						<b>TOTAL (23)</b>	40,00		
21,17,22,443	2,91,70,700	19,76,88	3,98,32	20,87,09	4,57,25	<b>TOTAL 101</b>	26,20,32	5,17,00	
						<b>102 CHILD WELFARE-</b>			

**GRANT - 34**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,54,848		1,10		21,00 1,10		<b>(04) Services for Children in need of Care and Protection--</b> 01. Salaries 06. Medical Treatment 13. Office Expenses 31. Grants - in - aid General (Salary)	21,72 1,10	
19,54,848		1,10		22,10		<b>TOTAL (04)</b>	22,82	
95,86,178 14,99,460  60,380 2,25,699 18,600  20,00,000  77,200	12,60,46,626 21,71,662  7,40,814 44,19,120 36,12,500 48,18,910  11,47,550  4,10,05,794	1,00,83 9,64  1,06 2,52 8,52 3,12  1,22  10,00 2,50	13,79,06 17,36  13,41 58,77 37,48 62,37 20,00 10,00 60,88 20,00 2,26,00	1,00,83 9,64  1,06 2,52 8,52 3,12  21,95  10,00 2,50	13,79,06 17,36  27,64 58,77 37,48 62,37 20,00 10,00 40,15 20,00 2,26,00  16,86,96	<b>(12) Integrated Child Development Service Schemes (Previously 05)</b> 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 28. Professional Services 30. Other Contractual Services 31. Grants - in - aid General (Salary) 50. Other Charges	1,00,00 9,64  20,00 1,00,00 60,00 66,00 20,00 50,00 70,00 20,00 2,36,00 2,50 15,00 20,00,00	17,36
1,34,67,517	18,39,62,976	1,39,41	23,34,50	18,47,10	19,57,47	<b>TOTAL (12)</b>	27,69,14	17,36
26,80,000		60,00		60,00		<b>(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-</b> 36. Grants-in-aid General (Non-Salary)	60,00	
26,80,000		60,00		60,00		<b>TOTAL (06)</b>	60,00	
60,478 9,490	22,265 5,067 9,000	1,26 4	84 4 2,20	1,26 4	84 4 2,20	<b>(17) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme (Previously 07)</b> 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes	1,30 2,00	

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,46,712	2,17,224	6,50	5,00	6,50	5,00	16. Publications		
11,855	8,850	34	37	34	37	20. Other Administrative expenses	12,00	
						21. Supplies and Materials		
		5,00	5,00	5,00	5,00	26. Advertising and Publicity		
54,600	28,650	4,00	4,00	4,00	4,00	28. Professional Services		
95,925	45,662	8,00	6,00	8,00	6,00	30. Other Contractual Services		
						34. Scholarships and Stipends	8,00	
						50. Other Charges		
6,79,060	3,36,718	25,14	23,45	25,14	23,45	<b>TOTAL (17)</b>	23,30	
						<b>(10) Creches for State Government Employees' Children</b>		
3,00,000		3,50		3,50		36. Grants-in-aid General (Non-Salary)	3,50	
3,00,000		3,50		3,50		<b>TOTAL (10)</b>	3,50	
						<b>(11) Incentive Award to Anganwadi Workers</b>		
		1,00,00		1,00,00		05. Rewards		
		1,00,00		1,00,00		<b>TOTAL (11)</b>		
						<b>(12) Integrated Child Development Services Scheme</b>		
						<i>01 Payment of Salaries under ICDS Scheme due to be regularized on receipt of funds from the Ministry</i>		
						01. Salaries	20,00,00	
						<b>TOTAL 01</b>	20,00,00	
						<b>TOTAL (12)</b>	20,00,00	
						<b>(13) Acquisition of land for S.O.S.Village</b>		
						31. Grants - in - aid General (Salary)		
						<b>TOTAL (13)</b>		
						<b>(14)</b>		
		15,00,00		15,00,00		50. Other Charges		

### GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		15,00,00		15,00,00		<b>TOTAL (14)</b>		
						<b>(13) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers (Previously 15)</b>		
	17,35,67,284		24,49,80		24,49,80	28. Professional Services		
						31. Grants - in - aid General (Salary)		
						50. Other Charges	30,00,00	
	17,35,67,284		24,49,80		24,49,80	<b>TOTAL (13)</b>	30,00,00	
						<b>(22) State Commission for Protection of Child Rights (Previously 21)</b>		
						31. Grants - in - aid General (Salary)		
						32. Contribution		
16,86,000		80,00		80,00		36. Grants-in-aid General (Non-Salary)	50,00	
16,86,000		80,00		80,00		<b>TOTAL (22)</b>	50,00	
						<b>(23) Scheme for wedding assistance for Orphaned Girls (Previously 22)</b>		
		25,00		4,00		36. Grants-in-aid General (Non-Salary)	25,00	
		25,00		4,00		<b>TOTAL (23)</b>	25,00	
						<b>(27) Beti Bachao Beti Padhao</b>		
						20. Other Administrative expenses		
						31. Grants - in - aid General (Salary)		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
		20,00		20,00		<b>TOTAL (27)</b>	1,00,00	
						<b>(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28)</b>		
			25,00		25,00	20. Other Administrative expenses	10,00	
			25,00		25,00	<b>TOTAL (30)</b>	10,00	
						<b>(31) National Creche Scheme for the children of working mother</b>		
						31. Grants - in - aid General (Salary)		
		70,00		70,00		36. Grants-in-aid General (Non-Salary)	60,00	
		70,00		70,00		<b>TOTAL (31)</b>	60,00	
						<b>(32) Programme Implementation Service</b>		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
1,98,40,000								

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,98,40,000						<b>TOTAL (32)</b>		
4,06,07,425	35,78,66,978	20,24,15	48,32,75	37,31,84	44,55,72	<b>TOTAL 102</b>	81,23,76	17,36
						<b>103 WOMEN'S WELFARE</b>		
						<b>(01) Training for self employment of women in need of Care and Protection-</b>		
	1,76,52,753		1,86,56		1,86,56	01. Salaries		1,96,16
	5,40,677		6,67		6,67	02. Wages		6,67
	10,711		3,41		3,41	06. Medical Treatment		3,60
	93,480		4,20		4,20	11. Domestic travel expenses		6,00
						12. Foreign travel expenses		
	4,06,000		6,12		6,12	13. Office Expenses		13,00
	10,25,796		15,55		15,55	14. Rents, Rates and Taxes		14,01
	30,000		9,00		9,00	21. Supplies and Materials		9,00
						23. Cost of ration		
						28. Professional Services		
			8,89		8,89	31. Grants - in - aid General (Salary)		8,89
	4,34,744		13,33		13,33	34. Scholarships and Stipends		7,20
	3,20,000		3,00		3,00	36. Grants-in-aid General (Non-Salary)		8,40
						50. Other Charges		
	2,05,14,161		2,56,73		2,56,73	<b>TOTAL (01)</b>		2,72,93
						<b>(03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--</b>		
						36. Grants-in-aid General (Non-Salary)		65,00
35,00,000		40,00		40,00		<b>TOTAL (03)</b>	65,00	
35,00,000		40,00		40,00		<b>(07) National Plan of Action on Women's Policy and Empowerment- (Previously 06)</b>		
						20. Other Administrative expenses		
		22,00		22,00		36. Grants-in-aid General (Non-Salary)		80,00

### GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		22,00		22,00		<b>TOTAL (07)</b>	<b>80,00</b>	
48,12,000		58,50		58,50		<b>(05) Meghalaya State Commission for Women (Previously 07)</b>		
33,08,630		1,00,00		1,00,00		31. Grants - in - aid General (Salary)	58,50	
						36. Grants-in-aid General (Non-Salary)	1,00,00	
81,20,630		1,58,50		1,58,50		<b>TOTAL (05)</b>	<b>1,58,50</b>	
2,30,455						<b>(18) Swadhar (Previously 10)</b>		
		10,00		10,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	50,00	
2,30,455		10,00		10,00		<b>TOTAL (18)</b>	<b>50,00</b>	
						<b>(15) Grant for Construction of Working Women's Hostel (Previously 11)</b>		
		2,00,00		2,00,00		35. Grants for creation of Capital Assets	5,00,00	
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (15)</b>	<b>5,00,00</b>	
						<b>(17) Grant for Construction of Integrated Social Facilitation Centre (Previously 12)</b>		
		12,00		12,00		36. Grants-in-aid General (Non-Salary)	3,00,00	
		12,00		12,00		<b>TOTAL (17)</b>	<b>3,00,00</b>	
						<b>(16) Implementation of State Resource Centre for Women (Previously 13)</b>		
1,000		78,00		60,58		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
1,000		78,00		60,58		<b>TOTAL (16)</b>		
						<b>(19) Grant for Working Women's Hostel</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	50,00	
						<b>TOTAL (19)</b>	<b>50,00</b>	
						<b>(20) Women Helpline</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (20)</b>		
						<b>(21) Hub for Empowerment of Women</b>		

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				6,83		31. Grants - in - aid General (Salary)	6,83	
				10,60		36. Grants-in-aid General (Non-Salary)	1,50,00	
				17,43		<b>TOTAL (21)</b>	1,56,83	
1,18,52,085	2,05,14,161	5,20,50	2,56,73	5,20,51	2,56,73	<b>TOTAL 103</b>	13,60,33	2,72,93
						<b>104 WELFARE OF AGED, INFIRM AND DESTITUTE</b>		
						<b>(03) National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.--</b>		
30,40,000		30,00		30,00		36. Grants-in-aid General (Non-Salary)	42,50	
30,40,000		30,00		30,00		<b>TOTAL (03)</b>	42,50	
						<b>(06) Medical Treatment for the Aged</b>		
						36. Grants-in-aid General (Non-Salary)	25,00	
		22,00		23,58		<b>TOTAL (06)</b>	25,00	
		22,00		23,58		<b>(07) National Plan of Action for Older Persons</b>		
						20. Other Administrative expenses	12,00	
		10,00		10,00		36. Grants-in-aid General (Non-Salary)		
		10,00		10,00		<b>TOTAL (07)</b>	12,00	
						<b>(08) International Day of Older Persons</b>		
						20. Other Administrative expenses	32,00	
		30,00		30,00		36. Grants-in-aid General (Non-Salary)		
		30,00		30,00		<b>TOTAL (08)</b>	32,00	
						<b>(09) Chief Minister's Social Assistance to the Infirm and Widows</b>		
76,49,47,500		99,00,00		94,70,03		36. Grants-in-aid General (Non-Salary)	99,00,00	
2,75,04,000		1,00,00		3,98,64		50. Other Charges	1,00,00	
79,24,51,500		1,00,00,00		98,68,67		<b>TOTAL (09)</b>	1,00,00,00	
79,54,91,500		1,00,92,00		99,62,25		<b>TOTAL 104</b>	1,01,11,50	

**GRANT - 34**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>106 CORRECTIONAL SERVICES--</b>		
						<b>(03) Implementation of Children Act.Establishment of Juvenile Guidance Centre--</b>		
						<i>01 Children's home(Boys) Shillong</i>		
	1,22,15,469		1,46,92		1,46,92	01. Salaries		1,35,74
	1,76,097		59		1,78	02. Wages		1,78
	1,21,696		1,34		1,80	06. Medical Treatment		5,00
			1,00		45	11. Domestic travel expenses		1,50
			1,25		1,80	13. Office Expenses		2,00
						<i>TOTAL 01</i>		1,46,02
	1,25,13,262		1,51,10		1,52,75	<i>02 Children's home(Girls) Shillong</i>		
	48,15,149		49,71		49,71	01. Salaries		53,51
	3,972		25		25	06. Medical Treatment		2,00
			1,00		1,00	11. Domestic travel expenses		1,00
			25		25	13. Office Expenses		50
						<i>TOTAL 02</i>		57,01
	48,19,121		51,21		51,21	<i>03 Children's home(Boys) Tura</i>		
	51,04,684		54,32		54,32	01. Salaries		56,72
			1,00			02. Wages		
			1,10		64	06. Medical Treatment		3,00
			1,00		1,00	11. Domestic travel expenses		1,50
			25		6	13. Office Expenses		50
						<i>TOTAL 03</i>		61,72
	51,04,684		57,67		56,02	<b>TOTAL (03)</b>		2,64,75
	2,24,37,067		2,59,98		2,59,98			
						<b>(04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.--</b>		
25,00,000		30,00		30,00		36. Grants-in-aid General (Non-Salary)	35,00	
25,00,000		30,00		30,00		<b>TOTAL (04)</b>	35,00	
						<b>(07) Intervention Programmes for Drug Abuse</b>		
60,24,000				29,10		31. Grants - in - aid General (Salary)	29,10	
2,25,65,211		5,40,00		5,10,90		36. Grants-in-aid General (Non-Salary)	3,50,00	
2,85,89,211		5,40,00		5,40,00		<b>TOTAL (07)</b>	3,79,10	
						<b>(08) Celebration of Anti Drug Day</b>		

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,00,000		20,00		20,00		20. Other Administrative expenses 36. Grants-in-aid General (Non-Salary)	30,00	
15,00,000		20,00		20,00		<b>TOTAL (08)</b>	30,00	
37,00,800		2,30,00		2,26,02 3,98		<b>(09) Integrated Child Protection Service</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	2,26,02 30,00	
						<i>11 Non-Institutional Care Sponsorship / Forster Care / After Care</i> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	2,00	
37,00,800		2,30,00		2,30,00		<b>TOTAL 11</b>	2,00	
						<b>TOTAL (09)</b>	2,58,02	
		20,00		20,00		<b>(10) Implementation of Domestic Violence Act- Establishment of Shelter Home</b> 36. Grants-in-aid General (Non-Salary)	1,00,00	
		20,00		20,00		<b>TOTAL (10)</b>	1,00,00	
						<b>(19) Child Helpline</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (19)</b>		
						<b>(20) Swachhata Action Plan (SAP)</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	50	
						<b>TOTAL (20)</b>	50	
3,62,90,011	2,24,37,067	8,40,00	2,59,98	8,40,00	2,59,98	<b>TOTAL 106</b>	8,02,62	2,64,75
						<b>107 ASSISTANCE TO VOLUNTARY ORGANISATIONS</b>		

## GRANT - 34

1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
		10,00		8,42		<b>(02) Matching grants to cultural organization for construction of community hall centres and gymnasium</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) <b>TOTAL (02)</b>			
		10,00		8,42			<b>TOTAL 107</b>		
		10,00		8,42			<b>200 OTHER PROGRAMMES</b>		
		1,00,00		54,61		<b>(01) Multi Sectoral Development Programme (MSDP)</b> 35. Grants for creation of Capital Assets <b>TOTAL (01)</b>			
		1,00,00		54,61		<b>TOTAL 200</b>			
		1,00,00		54,61		<b>911 Deduct-Recoveries of Overpayments</b> <b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b> 70. Deduct recoveries/Deduct recoveries (Suspense) <b>TOTAL (01)</b>			
- 39,65,000	- 84,806					<b>TOTAL 911</b>			
- 39,65,000	- 84,806					<b>TOTAL 02</b>	2,40,76,45	17,93,84	
- 39,65,000	- 84,806					<b>TOTAL STATE SCHEMES</b>	2,40,76,45	17,93,84	
112,77,72,793	48,90,56,460	1,61,40,00	64,73,61	1,77,81,42	61,55,51	<b><u>CENTRALLY SPONSORED SCHEMES</u></b> <b>02 SOCIAL WELFARE</b> <b>101 WELFARE OF HANDICAPPED</b> <b>(05) Implementation of PWD Act (SIPDA) (Previously 17)</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (05)</b>			
		20,00		20,00		<b>(18) Implementation of Swavlamban Scheme for Persons with Disabilities</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (18)</b>	20,00		
		20,00		20,00		<b>(19) Universal Disability Identity Card (UDID)</b> 36. Grants-in-aid General (Non-Salary)	50,00		
		1,00,00		1,00,00					

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
		1,00,00		1,00,00		<b>TOTAL (19)</b>	50,00	
		1,20,00		1,20,00		<b>TOTAL 101</b>	70,00	
						<b>102 CHILD WELFARE-</b>		
	20,61,43,974	21,35,00		21,35,00		<b>(12) Integrated Child Development Service Schemes (Previously 05)</b>		
						01. Salaries	22,90,73	
	10,26,000	84,00		84,00		02. Wages		
	42,78,287	3,13,03		3,13,03		05. Rewards		
	64,66,498	2,31,00		2,31,00		06. Medical Treatment		
			3,00,00	2,85,77		11. Domestic travel expenses	84,00	
	1,03,27,950	5,94,88		5,94,88		13. Office Expenses	3,13,03	
			35,00		35,00	14. Rents, Rates and Taxes	2,31,00	
						16. Publications		
	36,90,52,150	49,00,00		49,00,00		20. Other Administrative expenses	3,00,00	
	59,72,94,859	82,57,91	3,35,00	85,43,68	35,00	21. Supplies and Materials	5,94,88	
						26. Advertising and Publicity	30,00	
						28. Professional Services		
						50. Other Charges	52,00,00	
						<b>TOTAL (12)</b>	90,43,64	
						<b>(17) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme (Previously 07)</b>		
						01. Salaries		
17,68,569	2,00,385	8,00		8,00		11. Domestic travel expenses		
85,414	45,602	10,55		10,55		13. Office Expenses	11,00	
	81,000	8,00		8,00		14. Rents, Rates and Taxes		
						16. Publications		
32,89,278	15,46,926	70,00		70,00		20. Other Administrative expenses	75,00	
1,06,696	79,650	3,00		3,00		21. Supplies and Materials		

## GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50		1,50		26. Advertising and Publicity		
		5,00		5,00		28. Professional Services		
4,91,400	1,72,800	6,00		6,00		30. Other Contractual Services		
8,63,325	4,10,955	24,50		24,50		34. Scholarships and Stipends	5,00	
						50. Other Charges		
<b>66,04,682</b>	<b>25,37,318</b>	<b>1,36,55</b>		<b>1,36,55</b>		<b>TOTAL (17)</b>	<b>91,00</b>	
						<b>(27) Beti Bachao Beti Padhao (Previously 16)</b>		
		50,00		50,00		20. Other Administrative expenses		
		50,00		50,00		<b>TOTAL (27)</b>		
						<b>(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28)</b>		
		2,05,00		1,10,34		20. Other Administrative expenses	1,00,00	
		2,05,00		1,10,34		<b>TOTAL (30)</b>	<b>1,00,00</b>	
						<b>(31) National Creche Scheme for the children of working mother</b>		
		1,50,00		1,50,00		31. Grants - in - aid General (Salary)		
		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
						<b>TOTAL (31)</b>	<b>1,00,00</b>	
<b>66,04,682</b>	<b>59,98,32,177</b>	<b>87,99,46</b>	<b>3,35,00</b>	<b>89,90,57</b>	<b>35,00</b>	<b>TOTAL 102</b>	<b>93,34,64</b>	
						<b>103 WOMEN'S WELFARE</b>		
						<b>(14) Swadhar (Previously 12)</b>		
20,74,100		1,00,00		1,00,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	80,00	
<b>20,74,100</b>		<b>1,00,00</b>		<b>1,00,00</b>		<b>TOTAL (14)</b>	<b>80,00</b>	
						<b>(16) Implementation of State Resource Centre for Women (Previously 13)</b>		
		2,00,00		43,18		31. Grants - in - aid General (Salary)		
		2,00,00		43,18		36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (16)</b>		
						<b>(19) Grant for Working Women's Hostel</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						<b>TOTAL (19)</b>	<b>1,00,00</b>	

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(20) Women Helpline		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (20)</b>		
						(21) Hub for Empowerment of Women		
				61,43		31. Grants - in - aid General (Salary)	61,43	
				95,40		36. Grants-in-aid General (Non-Salary)	2,00,00	
				1,56,83		<b>TOTAL (21)</b>	2,61,43	
20,74,100		3,00,00		3,00,01		<b>TOTAL 103</b>	4,41,43	
						<b>104 WELFARE OF AGED, INFIRM AND DESTITUTE</b>		
						(07) National Plan of Action for Older Persons		
		2,00,00		2,00,00		20. Other Administrative expenses	1,00,00	
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)		
		2,00,00		2,00,00		<b>TOTAL (07)</b>	1,00,00	
						<b>TOTAL 104</b>	1,00,00	
						<b>106 CORRECTIONAL SERVICES.--</b>		
						(02) Integrated Child Protection Service		
3,33,07,200		37,68,93		30,26,13		31. Grants - in - aid General (Salary)	30,26,13	
				6,34,42		36. Grants-in-aid General (Non-Salary)	4,00,00	
3,33,07,200		37,68,93		36,60,55		<b>TOTAL (02)</b>	34,26,13	
						(07) Intervention Programmes for Drug Abuse		
10,96,280		2,50,00		2,50,00		36. Grants-in-aid General (Non-Salary)	2,50,00	
10,96,280		2,50,00		2,50,00		<b>TOTAL (07)</b>	2,50,00	
						(09) Integrated Child Protection Service.		
						31. Grants - in - aid General (Salary)		

### GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<i>11 Non-Institutional Care Sponsorship / Forster Care / After Care</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	<b>10,00</b>	
						<b>TOTAL 11</b>	<b>10,00</b>	
						<b>TOTAL (09)</b>	<b>10,00</b>	
						<b>(19) Child Helpline</b>		
				<b>36,38</b>		31. Grants - in - aid General (Salary)	<b>36,38</b>	
				<b>72,00</b>		36. Grants-in-aid General (Non-Salary)	<b>30,00</b>	
				<b>1,08,38</b>		<b>TOTAL (19)</b>	<b>66,38</b>	
						<b>(20) Swachhata Action Plan (SAP)</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	<b>1,00</b>	
						<b>TOTAL (20)</b>	<b>1,00</b>	
<b>3,44,03,480</b>		<b>40,18,93</b>		<b>40,18,93</b>		<b>TOTAL 106</b>	<b>37,53,51</b>	
						<b>200 OTHER PROGRAMMES</b>		
						<b>(01) Multi Sectoral Development Programme (MSDP)</b>		
						31. Grants - in - aid General (Salary)		
		<b>50,00,00</b>		<b>12,42,18</b>		35. Grants for creation of Capital Assets		
		<b>50,00,00</b>		<b>12,42,18</b>		<b>TOTAL (01)</b>		
		<b>50,00,00</b>		<b>12,42,18</b>		<b>TOTAL 200</b>		
<b>4,30,82,262</b>	<b>59,98,32,177</b>	<b>1,84,38,39</b>	<b>3,35,00</b>	<b>1,48,71,69</b>	<b>35,00</b>	<b>TOTAL 02</b>	<b>1,36,99,58</b>	
<b>4,30,82,262</b>	<b>59,98,32,177</b>	<b>1,84,38,39</b>	<b>3,35,00</b>	<b>1,48,71,69</b>	<b>35,00</b>	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<b>1,36,99,58</b>	
						<b>CENTRAL SECTOR SCHEMES</b>		
						<b>02 SOCIAL WELFARE</b>		
						<b>101 WELFARE OF HANDICAPPED</b>		
						<b>(05) Scheme for Implementation of Persons with Disabilities Act (SIPDA)</b>		
		<b>5,00,00</b>		<b>5,00,00</b>		36. Grants-in-aid General (Non-Salary)	<b>5,00,00</b>	
		<b>5,00,00</b>		<b>5,00,00</b>		<b>TOTAL (05)</b>	<b>5,00,00</b>	
		<b>5,00,00</b>		<b>5,00,00</b>		<b>TOTAL 101</b>	<b>5,00,00</b>	

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>102 CHILD WELFARE-</b>		
						<b>(14)</b>		
						02. Wages		
						13. Office Expenses		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
		2,00,00		2,00,00		<b>TOTAL (14)</b>		
		2,00,00		2,00,00				
						<b>(32) Programme Implementation Service</b>		
						50. Other Charges	1,00,00	
						<b>TOTAL (32)</b>	1,00,00	
						<b>TOTAL 102</b>	1,00,00	
		2,00,00		2,00,00				
						<b>103 WOMEN'S WELFARE</b>		
						<b>(20) Women Helpline</b>		
					25,50	31. Grants - in - aid General (Salary)	25,50	
					2,10	36. Grants-in-aid General (Non-Salary)	50,00	
					27,60	<b>TOTAL (20)</b>	75,50	
					27,60	<b>TOTAL 103</b>	75,50	
						<b>106 CORRECTIONAL SERVICES.--</b>		
						<b>(15) Grant under 1st Provision to Article 275(I) of the Constitution</b>		
						31. Grants - in - aid General (Salary)		
						35. Grants for creation of Capital Assets	5,00,00	
						36. Grants-in-aid General (Non-Salary)		
		5,00,00		5,00,00				

### GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		<b>TOTAL (15)</b>	5,00,00	
		2,00,00		2,99,53 46,38		<b>(17) One Stop Centre (Previously 25)</b>		
						31. Grants - in - aid General (Salary)	2,99,53	
						36. Grants-in-aid General (Non-Salary)	1,50,00	
		2,00,00		3,45,91		<b>TOTAL (17)</b>	4,49,53	
		7,00,00		8,45,91		<b>TOTAL 106</b>	9,49,53	
						<b>200 OTHER PROGRAMMES</b>		
						<b>(03) Financial Assistance From Ministry of Minority Affairs</b>		
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
		2,00,00		2,00,00		<b>TOTAL (03)</b>	1,00,00	
		2,00,00		2,00,00		<b>TOTAL 200</b>	1,00,00	
		16,00,00		17,73,51		<b>TOTAL 02</b>	17,25,03	
		16,00,00		17,73,51		<b>TOTAL CENTRAL SECTOR SCHEMES</b>	17,25,03	
						<b><u>EAP</u></b>		
						<b>02 SOCIAL WELFARE</b>		
						<b>102 CHILD WELFARE-</b>		
						<b>(14) Programme Implementation Service.</b>		
						<i>01 Early Childhood Development Mission</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
		50,00,00		50,00,00		<b>TOTAL 01</b>		
		50,00,00		50,00,00		<b>14</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 14</b>		
		50,00,00		50,00,00		<b>TOTAL (14)</b>		
						<b>(32) Programme Implementation Service</b>		
						<i>01 Early Childhood Development Mission</i>		
						50. Other Charges	47,60,98	
						<b>TOTAL 01</b>	47,60,98	

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (32)	47,60,98	
		50,00,00		50,00,00		TOTAL 102	47,60,98	
		50,00,00		50,00,00		TOTAL 02	47,60,98	
		50,00,00		50,00,00		TOTAL EAP	47,60,98	
117,08,55,055	108,88,88,637	4,11,78,39	68,08,61	3,94,26,62	61,90,51	TOTAL 2235	4,42,62,04	17,93,84
						2236 NUTRITION		
						<u>STATE SCHEMES</u>		
						02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		
						101 SPECIAL NUTRITION PROGRAMMES		
						(01) Supplementary Nutrition Programmes in Urban Areas--		
	22,71,135		25,32		25,32	01. Salaries		25,24
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
	22,71,135		25,32		25,32	TOTAL (01)		25,24
						(04) Supplementary Nutrition Programme for Integrated Child Development Service.- (Previously 02)		
	62,10,000		77,21		77,21	02. Wages		77,21
						13. Office Expenses		
						20. Other Administrative expenses		
	9,98,73,788		13,45,35		13,45,35	21. Supplies and Materials	10,44,44	

**GRANT - 34**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
	<b>10,60,83,788</b>		<b>14,22,56</b>		<b>14,22,56</b>	<b>TOTAL (04)</b>	<b>10,44,44</b>	<b>77,21</b>
	<b>1,000</b>		<b>11,00</b>		<b>1,05,66</b>	<b>(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)</b>		
	<b>1,000</b>		<b>11,00</b>		<b>1,05,66</b>	21. Supplies and Materials	<b>2,37,04</b>	
						<b>TOTAL (06)</b>	<b>2,37,04</b>	
						<b>(03) National Nutrition Mission under ICDS Scheme (Previously 06)</b>		
						05. Rewards	<b>37,00</b>	
		25	5,84	25	5,84	13. Office Expenses	17,13	
		1,32	23,70	1,32	23,70	20. Other Administrative expenses	48,98	
		1,78	18	47,17	18	21. Supplies and Materials	76,08	
<b>1,000</b>		2,11	9,47	2,11	9,47	30. Other Contractual Services		
<b>1,000</b>		5,46	56,89	50,85	50,74	50. Other Charges	27,36	
<b>1,000</b>	<b>10,83,55,923</b>	5,46	15,15,77	50,85	16,04,28	<b>TOTAL (03)</b>	<b>2,06,55</b>	
<b>1,000</b>	<b>10,83,55,923</b>	5,46	15,15,77	50,85	16,04,28	<b>TOTAL 101</b>	<b>14,88,03</b>	<b>1,02,45</b>
<b>1,000</b>	<b>10,83,55,923</b>	5,46	15,15,77	50,85	16,04,28	<b>TOTAL 02</b>	<b>14,88,03</b>	<b>1,02,45</b>
<b>1,000</b>	<b>10,83,55,923</b>	5,46	15,15,77	50,85	16,04,28	<b>TOTAL STATE SCHEMES</b>	<b>14,88,03</b>	<b>1,02,45</b>
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES</b>		
						<b>101 SPECIAL NUTRITION PROGRAMMES</b>		
						<b>(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- (Previously 02)</b>		
	<b>88,72,94,634</b>		<b>1,24,90,18</b>		<b>1,24,90,18</b>	21. Supplies and Materials	<b>1,30,00,00</b>	
	<b>88,72,94,634</b>		<b>1,24,90,18</b>		<b>1,24,90,18</b>	<b>TOTAL (04)</b>	<b>1,30,00,00</b>	
						<b>(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)</b>		
			<b>3,00,01</b>	<b>21,33,86</b>		21. Supplies and Materials	<b>21,33,39</b>	
			<b>3,00,01</b>	<b>21,33,86</b>		<b>TOTAL (06)</b>	<b>21,33,39</b>	
						<b>(03) National Nutrition Mission under ICDS Scheme (Previously 06)</b>		
						05. Rewards	<b>3,32,75</b>	
		80,00		80,00		13. Office Expenses	1,54,12	
		4,75,08		4,75,08		20. Other Administrative expenses	4,40,75	

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		28,50		4,24,51		21. Supplies and Materials	6,84,65	
		2,20,00		2,20,00		30. Other Contractual Services		
		8,03,58		12,05,74		50. Other Charges	2,46,25	
						<b>TOTAL (03)</b>	<b>18,58,52</b>	
	88,72,94,634	8,03,58	1,27,90,19	33,39,60	1,24,90,18	<b>TOTAL 101</b>	<b>1,69,91,91</b>	
	88,72,94,634	8,03,58	1,27,90,19	33,39,60	1,24,90,18	<b>TOTAL 02</b>	<b>1,69,91,91</b>	
	88,72,94,634	8,03,58	1,27,90,19	33,39,60	1,24,90,18	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<b>1,69,91,91</b>	
1,000	99,56,50,557	8,09,04	1,43,05,96	33,90,45	1,40,94,46	<b>TOTAL 2236</b>	<b>1,84,79,94</b>	<b>1,02,45</b>
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4235 CAPITAL OUTLAY ON SOCIAL SECURITY &amp; WELFARE</b>		
						<b>STATE SCHEMES</b>		
						<b>02 SOCIAL WELFARE</b>		
						<b>101 Welfare of Handicapped</b>		
						<b>(01) Construction of Halfway Home for Mentally cured</b>		
		2,00,00		2,00,00		53. Major Works	2,00,00	
		2,00,00		2,00,00		<b>TOTAL (01)</b>	<b>2,00,00</b>	
						<b>(02) Establishment / Construction of Disability Sports Centre</b>		
		25		25		53. Major Works	2,50,00	
		25		25		<b>TOTAL (02)</b>	<b>2,50,00</b>	
		2,00,25		2,00,25		<b>TOTAL 101</b>	<b>4,50,00</b>	
						<b>102 CHILD WELFARE</b>		

**GRANT - 34**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,000		3,32,75		3,32,75		<b>(01) Construction of Anganwadi Centre under ICDS Scheme</b>		
						53. Major Works	3,50,00	
1,000		3,32,75		3,32,75		<b>TOTAL (01)</b>	3,50,00	
						<b>(02) Upgradation of construction of Anganwadi Centre under ICDS Scheme-Central Assistance for C.S.S in respect of ICDS</b>		
1,000						50. Other Charges		
7,64,500		1,10,00		1,10,00		53. Major Works	1,10,00	
7,65,500		1,10,00		1,10,00		<b>TOTAL (02)</b>	1,10,00	
						<b>(03) Construction of Aganwadi Centres funded under NABARD Loan</b>		
		80,00		80,00		53. Major Works	1,00,00	
		80,00		80,00		<b>TOTAL (03)</b>	1,00,00	
7,66,500		5,22,75		5,22,75		<b>TOTAL 102</b>	5,60,00	
						<b>103 WOMEN'S WELFARE</b>		
						<b>(01) Construction of Shelter Home for women affected with Domestic Violent at Shillong and Tura</b>		
		1,10,00		1,10,00		53. Major Works	2,00,00	
		1,10,00		1,10,00		<b>TOTAL (01)</b>	2,00,00	
						<b>(02) Construction of Hostels</b>		
						53. Major Works	1,50,00	
						<b>TOTAL (02)</b>	1,50,00	
		1,10,00		1,10,00		<b>TOTAL 103</b>	3,50,00	
						<b>104 Welfare of aged, infirm and destitute</b>		
						<b>(01) Construction of Senior Citizen Home</b>		
		2,00,00		2,00,00		53. Major Works	2,00,00	
		2,00,00		2,00,00		<b>TOTAL (01)</b>	2,00,00	
		2,00,00		2,00,00		<b>TOTAL 104</b>	2,00,00	
						<b>106 Correctional Services</b>		
						<b>(01) Construction of De-addiction Centre</b>		
		2,00,00		2,00,00		53. Major Works	2,00,00	
		2,00,00		2,00,00		<b>TOTAL (01)</b>	2,00,00	

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Construction of Observation Homes / Children's Home 53. Major Works	1,00,00	
						<b>TOTAL (02)</b>	<b>1,00,00</b>	
						(03) Construction of Child Care Institution including Juvenile Justice Boards and Child Welfare Committees 53. Major Works	10,00	
						<b>TOTAL (03)</b>	<b>10,00</b>	
						(04) Construction of One Stop Centre 53. Major Works		
						<b>TOTAL (04)</b>		
		2,00,00		2,00,00		<b>TOTAL 106</b>	<b>3,10,00</b>	
						<b>107 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)</b>		
						(14) Pradhan Mantri Jan Vikas Karyakaram (PMJVK) 53. Major Works	10,00,00	
1,52,12,829						<b>TOTAL (14)</b>	<b>10,00,00</b>	
1,52,12,829						<b>TOTAL 107</b>	<b>10,00,00</b>	
						<b>800 OTHER EXPENDITURE</b>		
						(02) Construction of District Social Welfare Officer Office Building and Staff Quarters. 53. Major Works	1,00,00	
						<b>TOTAL (02)</b>	<b>1,00,00</b>	
						(03) Construction of Office Building of the Directorate of Social Welfare- 53. Major Works		
		1,50,00		1,50,00		<b>TOTAL (03)</b>		
		1,50,00		1,50,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(08) Construction of Joint Directorate of Social Welfare at Tura</b>		
						53. Major Works	<b>1,50,00</b>	
						<b>TOTAL (08)</b>	<b>1,50,00</b>	
						<b>(09) Construction of Observation Homes/Children's Home</b>		
						53. Major Works		
<b>1,10,47,560</b>		<b>2,50,00</b>		<b>2,50,00</b>		<b>TOTAL (09)</b>		
<b>1,10,47,560</b>		<b>2,50,00</b>		<b>2,50,00</b>				
						<b>(12) Construction Of Hostels (SPA)</b>		
						53. Major Works		
		<b>70,00</b>		<b>70,00</b>		<b>TOTAL (12)</b>		
		<b>70,00</b>		<b>70,00</b>				
						<b>(13) Fencing And Construction On Departmental Lands allotted by Government under Social Welfare</b>		
						53. Major Works	<b>1,50,00</b>	
		<b>1,00,00</b>		<b>1,00,00</b>		<b>TOTAL (13)</b>	<b>1,50,00</b>	
		<b>1,00,00</b>		<b>1,00,00</b>			<b>1,50,00</b>	
<b>1,10,47,560</b>		<b>5,70,00</b>		<b>5,70,00</b>		<b>TOTAL 800</b>	<b>4,00,00</b>	
<b>2,70,26,889</b>		<b>18,03,00</b>		<b>18,03,00</b>		<b>TOTAL 02</b>	<b>32,70,00</b>	
<b>2,70,26,889</b>		<b>18,03,00</b>		<b>18,03,00</b>		<b>TOTAL STATE SCHEMES</b>	<b>32,70,00</b>	
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>02 SOCIAL WELFARE</b>		
						<b>101 Welfare of Handicapped</b>		
						<b>(02) Establishment / Construction of Disability Sports Centre</b>		
						53. Major Works		
						<b>TOTAL (02)</b>		
						<b>TOTAL 101</b>		
						<b>102 CHILD WELFARE</b>		
						<b>(01) Construction of Anganwadi Centre under ICDS Scheme</b>		
						53. Major Works	<b>5,00,00</b>	
		<b>5,00,00</b>		<b>5,00,00</b>		<b>TOTAL (01)</b>	<b>5,00,00</b>	
		<b>5,00,00</b>		<b>5,00,00</b>			<b>5,00,00</b>	
						<b>(02) Upgradation of construction of Anganwadi Centre under ICDS Scheme-Central Assistance for C.S.S in respect of ICDS</b>		

**GRANT - 34**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
68,89,500		3,40,00		3,40,00		53. Major Works	3,40,00	
68,89,500		3,40,00		3,40,00		TOTAL (02)	3,40,00	
68,89,500		8,40,00		8,40,00		TOTAL 102	8,40,00	
						106 Correctional Services		
						(03) Construction of Child Care Institution including Juvenile Justice Boards and Child Welfare Committees		
						53. Major Works	1,00,00	
						TOTAL (03)	1,00,00	
						(04) Construction of One Stop Centre		
						53. Major Works	3,00,00	
						TOTAL (04)	3,00,00	
						TOTAL 106	4,00,00	
						107 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)		
						(14) Pradhan Mantri Jan Vikas Karyakaram (PMJVK)		
13,69,15,460				31,30,85		53. Major Works	1,00,00,00	
13,69,15,460				31,30,85		TOTAL (14)	1,00,00,00	
13,69,15,460				31,30,85		TOTAL 107	1,00,00,00	
14,38,04,960		8,40,00		39,70,85		TOTAL 02	1,12,40,00	
14,38,04,960		8,40,00		39,70,85		TOTAL CENTRALLY SPONSORED SCHEMES	1,12,40,00	
17,08,31,849		26,43,00		57,73,85		TOTAL 4235	1,45,10,00	
134,16,87,904	208,45,39,194	4,46,30,43	2,11,14,57	4,85,90,92	2,02,84,97	<b>GRAND TOTAL</b>	7,72,51,98	18,96,29