

GRANT - 33

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	15,88,97	-	15,88,97
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Home(Political)

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
96,08,593		13,25		13,25		REVENUE SECTION		
4,57,11,346		1,21,74		1,21,74		A-General Services		
3,06,690		4,48,07		5,05,31		2053 DISTRICT ADMINISTRATION	13,25	
		3,90		3,90		2062 VIGILANCE	1,33,58	
						2070 OTHER ADMINISTRATIVE SERVICES	7,12,20	
						2075 MISCELLANEOUS GENERAL SERVICES	3,90	
						B-Social Services		
2,29,04,570		6,93,04		6,67,33		2235 SOCIAL SECURITY AND WELFARE	7,26,04	
7.85.31.199		12.80.00		13,11,53		GRAND TOTAL	15,88,97	
						REVENUE SECTION		
						A-General Services		
						2053 DISTRICT ADMINISTRATION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13,25		13,25		STATE SCHEMES		
		13,25		13,25		800 OTHER EXPENDITURE--	13,25	
		13,25		13,25		TOTAL STATE SCHEMES	13,25	
						TOTAL 2053	13,25	
						2062 VIGILANCE		
						STATE SCHEMES		
96,08,593		1,21,74		1,21,74		104 VIGILANCE COMMISSION OF STATE/UT.	1,33,58	
96,08,593		1,21,74		1,21,74		TOTAL STATE SCHEMES	1,33,58	
96,08,593		1,21,74		1,21,74		TOTAL 2062	1,33,58	
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
4,56,85,046		4,47,67		4,94,62		105 SPECIAL COMMISSION OF ENQUIRY	6,91,90	
26,300		40		10,69		800 OTHER EXPENDITURE	20,30	
4,57,11,346		4,48,07		5,05,31		TOTAL STATE SCHEMES	7,12,20	
4,57,11,346		4,48,07		5,05,31		TOTAL 2070	7,12,20	
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
3,06,690		3,90		3,90		104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	3,90	
3,06,690		3,90		3,90		TOTAL STATE SCHEMES	3,90	
3,06,690		3,90		3,90		TOTAL 2075	3,90	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
42,50,000		1,01,50		49,57		01 REHABILITATION		
		10,00		10,00		200 OTHER RELIEF MEASURES	1,01,50	
42,50,000		1,11,50		59,57		202 OTHER REHABILITATION SCHEME	10,00	
						TOTAL 01	1,11,50	
1,86,54,570		5,79,54		6,05,76		60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						200 OTHER PROGRAMMES-	6,14,54	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		800 OTHER EXPENDITURE		
1,86,54,570		5,81,54		6,07,76		TOTAL 60	6,14,54	
2,29,04,570		6,93,04		6,67,33		TOTAL STATE SCHEMES	7,26,04	
2,29,04,570		6,93,04		6,67,33		TOTAL 2235	7,26,04	
7,85,31,199		12,80,00		13,11,53		GRAND TOTAL	15,88,97	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2053 DISTRICT ADMINISTRATION		
						STATE SCHEMES		
						800 OTHER EXPENDITURE--		
						(01) Expenditure on V.V.I.P.s ' Visit.		
		25		25		13. Office Expenses	25	
		10,00		10,00		27. Minor Works	10,00	
		3,00		3,00		50. Other Charges	3,00	
		13,25		13,25		TOTAL (01)	13,25	
		13,25		13,25		TOTAL 800	13,25	
		13,25		13,25		TOTAL STATE SCHEMES	13,25	
		13,25		13,25		TOTAL 2053	13,25	
						2062 VIGILANCE		
						STATE SCHEMES		
						104 VIGILANCE COMMISSION OF STATE/UT.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2		2		(01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public Order (Autonomous District) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges	2	
		3		3			3	
		5		5			5	
		10		10			TOTAL (01)	10
		7		7		(03) Expenditure for the Advisory Board under the national Security Act, 1980. 11. Domestic travel expenses 28. Professional Services 50. Other Charges	7	
		99		99			99	
		60		60			60	
		1,66		1,66			TOTAL (03)	1,66
		7		7		(05) Expenditure for the Advisory Board under Meghalaya Preventive Detention Act, 1995. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges	7	
		99		99			99	
		50		50			50	
		1,56		1,56			TOTAL (05)	1,56
		7		7		(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges	7	
		99		99			99	
		1,97		1,97			1,97	
		3,03		3,03			TOTAL (06)	3,03
		15		15		(07) Expenditure for Purchase of Service Stamps. 13. Office Expenses	30	
		15		15			TOTAL (07)	30
		38,56,045		48,00		(08) Expenditure for Chairman/Co-Chairman/Vice-Chairman or Deputy Chairman of the State Level Public Grievance Committee. 02. Wages 06. Medical Treatment	48,00	
		3,71,509		3,30			5,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,88,665		20,76		20,76		11. Domestic travel expenses	25,00	
3,09,934		3,25		3,25		13. Office Expenses	5,00	
9,37,125		13,00		13,00		14. Rents, Rates and Taxes	14,00	
2,55,423		4,00		4,00		20. Other Administrative expenses	5,00	
11,60,892		18,00		18,00		50. Other Charges	20,00	
95,79,593		1,10,31		1,10,31		TOTAL (08)	1,22,00	
						(09) Expenditure in Connection with National Human Rights Commission		
		1,97		1,97		50. Other Charges	1,97	
		1,97		1,97		TOTAL (09)	1,97	
						(10) District Task Force		
29,000		2,96		2,96		02. Wages		
						13. Office Expenses		
29,000		2,96		2,96		50. Other Charges	2,96	
96,08,593		1,21,74		1,21,74		TOTAL (10)	2,96	
96,08,593		1,21,74		1,21,74		TOTAL 104	1,33,58	
96,08,593		1,21,74		1,21,74		TOTAL STATE SCHEMES	1,33,58	
						TOTAL 2062	1,33,58	
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
						105 SPECIAL COMMISSION OF ENQUIRY		
						(02) Expenditure on Commission of Inquiry.		
		1,38		1,38		01. Salaries		
		30		30		02. Wages	1,38	
		15		15		11. Domestic travel expenses	30	
						13. Office Expenses	15	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,84,025		10,00		15,40		28. Professional Services	25,00	
		3,00		2,00		50. Other Charges		
16,84,025		14,83		19,23		TOTAL (02)	26,83	
						(03) Establishment of Human Rights Committee.		
						13. Office Expenses		
						TOTAL (03)		
						(04) Establishment of State Human Rights Commission		
1,96,23,031		1,66,52		1,66,52		01. Salaries	2,18,06	
20,78,228		25,00		29,23		02. Wages	29,23	
84,550		5,50		5,50		06. Medical Treatment	10,00	
6,13,042		5,25		11,08		11. Domestic travel expenses	15,00	
25,00,000		28,86		26,33		13. Office Expenses	45,00	
25,77,544		48,45		43,73		14. Rents, Rates and Taxes	44,00	
13,94,881		15,00		19,00		20. Other Administrative expenses	20,00	
29,51,172						27. Minor Works	20,00	
11,99,835		10,00		10,00		28. Professional Services	5,00	
5,20,165		10,00		10,00		50. Other Charges	15,00	
				35,74		51. Motor Vehicles	25,00	
3,35,42,448		3,14,58		3,57,13		TOTAL (04)	4,46,29	
						(05) Establishment of Meghalaya State Lokayukta		
48,75,902		26,02		26,02		01. Salaries	54,18	
19,40,202		27,60		27,60		02. Wages	27,60	
		4,40		4,40		06. Medical Treatment	4,00	
		2,84		2,84		11. Domestic travel expenses	5,00	
29,54,672		2,00		41,00		13. Office Expenses	72,00	
4,12,272		4,40		4,40		14. Rents, Rates and Taxes	5,00	
		1,00		1,00		20. Other Administrative expenses	1,00	
2,47,500		10,00		10,00		28. Professional Services	10,00	
28,025		40,00		1,00		50. Other Charges	40,00	
1,04,58,573		1,18,26		1,18,26		TOTAL (05)	2,18,78	
4,56,85,046		4,47,67		4,94,62		TOTAL 105	6,91,90	
						800 OTHER EXPENDITURE		
						(02) Expenditure on Territorial Army.		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10		10		50. Other Charges	10	
		10		10		TOTAL (02)	10	
		10		10		(14) Payment of Ex-gratia grants to persons killed by Bangladesh Rifles. (Previously 04)	10	
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
		10		10		TOTAL (14)	10	
						(15) Expenditure for the establishment of Foreigners Tribunal. (Previously 05)		
						50. Other Charges		
						TOTAL (15)		
						(16) Charges on State Funeral (Previously 06)		
						50. Other Charges		
						TOTAL (16)		
		10		10		(23) Expenditure on matters relating to Mining & Exploration. (Previously 07)		
						50. Other Charges	10	
		10		10		TOTAL (23)	10	
						(26) Miscellaneous Expenditure (Previously 16)		
						50. Other Charges	20,00	
26,300		10		10,39		TOTAL (26)	20,00	
26,300		10		10,39		TOTAL 800	20,30	
26,300		40		10,69		TOTAL STATE SCHEMES	7,12,20	
4,57,11,346		4,48,07		5,05,31		TOTAL 2070	7,12,20	
4,57,11,346		4,48,07		5,05,31		2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,06,690		3,80		3,80		104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-		
						(02) Meghalaya Day Awards (Previously 01)		
						13. Office Expenses		
						50. Other Charges	3,80	
3,06,690		3,80		3,80		TOTAL (02)	3,80	
						(03) State Mahatma Gandhi Award (Previously 02)		
		10		10		50. Other Charges	10	
		10		10		TOTAL (03)	10	
3,06,690		3,90		3,90		TOTAL 104	3,90	
3,06,690		3,90		3,90		TOTAL STATE SCHEMES	3,90	
3,06,690		3,90		3,90		TOTAL 2075	3,90	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						<u>STATE SCHEMES</u>		
						01 REHABILITATION		
						200 OTHER RELIEF MEASURES		
						(01) Rehabilitation of Surrenders.		
						00. -		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
10,50,000		50,00		9,09		36. Grants-in-aid General (Non-Salary)	50,00	
		50		50		50. Other Charges	50	
10,50,000		50,50		9,59		TOTAL (01)	50,50	
						(02) Rehabilitation of Victim of Militancy .		
						00. -		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
32,00,000		50,00		38,98		36. Grants-in-aid General (Non-Salary)	50,00	
32,00,000		50,00		38,98		TOTAL (02)	50,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		(03) Relief Measure in Connection with International Border Problems/Clashes. 00. - 50. Other Charges TOTAL (03)	1,00	
		1,00		1,00			1,00	
42,50,000		1,01,50		49,57			1,01,50	
						202 OTHER REHABILITATION SCHEME		
		10,00		10,00		(01) Expenditure for the Rehabilitation of disbanded militant cadres. 00. - 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (01)	10,00	
		10,00		10,00		TOTAL 202	10,00	
42,50,000		1,11,50		59,57		TOTAL 01	1,11,50	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES 200 OTHER PROGRAMMES-		
		20,00		20,00		(11) Relief to Persons affected by Riots. (Previously 02) 13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (11)	20,00	
25,54,570		50		50			50	
25,54,570		20,50		20,50		(03) Ex-gratia grant to the Prisoners of War and to the Dependants of those Killed or Maimed Officers or Jawans. 31. Grants - in - aid General (Salary)	20,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4		4		36. Grants-in-aid General (Non-Salary)	4	
		4		4		50. Other Charges		
						TOTAL (03)	4	
						(04) Reward for Gallantry in the Field		
		45		45		50. Other Charges	45	
		45		45		TOTAL (04)	45	
						(08) Ex-Gratia Payment to the next of Person Killed in Accident.		
						13. Office Expenses		
		7,00		7,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	7,00	
		7,00		7,00		TOTAL (08)	7,00	
						(09) Ex-Gratia Payment to the next of Person died while in Custody		
						13. Office Expenses		
5,00,000		5,00		39,00		36. Grants-in-aid General (Non-Salary)	40,00	
						41. Secret Service Expenditure		
5,00,000		5,00		39,00		TOTAL (09)	40,00	
						(18) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order Situation. (Previously 10)		
						50. Other Charges	3,10	
		3,10		3,10		TOTAL (18)	3,10	
						(14) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) (Previously 11)		
						31. Grants - in - aid General (Salary)		
		10		10		36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	10	
		10		10		TOTAL (14)	10	
						(15) Exgratia Payment to the next of Kin of CPMF/State Police/Home Guard Personel etc. (Previously 12)		
						36. Grants-in-aid General (Non-Salary)	10,00	
1,00,000		10,00		10,00		TOTAL (15)	10,00	
1,00,000		10,00		10,00		(16) Payment of Decretal Amount (Previously 13)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		13. Office Expenses 36. Grants-in-aid General (Non-Salary) 50. Other Charges	10,00	
		10,00		10,00		TOTAL (16)	10,00	
						(21) Payment of Stipend to the Cadres (Ceasefire) (Previously 14) 31. Grants - in - aid General (Salary) 50. Other Charges		
		4,35		4,35		TOTAL (21)	4,35	
		4,35		4,35			4,35	
1,50,00,000		5,00,00		5,00,00		(23) Payment of Compensation to Rape victims, loss or injury causing severe mental agony to women & Child victims in cases such as human trafficking, kidnapping etc. (Previously 15) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	5,00,00	
1,50,00,000		5,00,00		5,00,00		TOTAL (23)	5,00,00	
5,00,000		5,00		5,00		(28) Other Expenditure (Previously 17) 41. Secret Service Expenditure	5,00	
5,00,000		5,00		5,00		TOTAL (28)	5,00	
						(27) Ex-Gratia Payment to the Next of kin of Persons Killed/Died while Performing Election Duty (Previously 19) 36. Grants-in-aid General (Non-Salary)		
		14,00		6,22		TOTAL (27)	14,00	
		14,00		6,22			14,00	
1,86,54,570		5,79,54		6,05,76		TOTAL 200	6,14,54	
						800 OTHER EXPENDITURE		
						(01) Miscellaneous Expenditure 50. Other Charges		
		2,00		2,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		TOTAL (01) TOTAL 800 TOTAL 60 TOTAL STATE SCHEMES TOTAL 2235 GRAND TOTAL		
		2,00		2,00				
1,86,54,570		5,81,54		6,07,76			6,14,54	
2,29,04,570		6,93,04		6,67,33			7,26,04	
2,29,04,570		6,93,04		6,67,33			7,26,04	
7,85,31,199		12,80,00		13,11,53			15,88,97	