

**GRANT - 32**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL SUPPLIES**

|                | <b>REVENUE</b><br>(Thousand) | <b>CAPITAL</b><br>(Thousand) | <b>TOTAL</b><br>(Thousand) |
|----------------|------------------------------|------------------------------|----------------------------|
| <b>Voted</b>   | 1,08,28,23                   | -                            | 1,08,28,23                 |
| <b>Charged</b> | -                            | -                            | -                          |

II-The Heads under which this grant will be accounted for by the

**Food Civil Supplies And Consumers Affairs**

| <b>Actuals<br/>2022-23</b> |   | <b>Budget Estimates 2023-24</b> |   | <b>Revised Estimates 2023-24</b> |   | <b>Head of Expenditure</b>  | <b>Budget Estimates 2024-25</b> |   |
|----------------------------|---|---------------------------------|---|----------------------------------|---|---|---------------------------------|---|
| <b>General</b>             | <b>Sixth Schedule<br/>Part II Areas</b> | <b>General</b>                  | <b>Sixth Schedule<br/>Part II Areas</b> | <b>General</b>                   | <b>Sixth Schedule<br/>Part II Areas</b> |   | <b>General</b>                  | <b>Sixth Schedule<br/>Part II Areas</b> |
| 1                          | 2                                       | 3                               | 4                                       | 5                                | 6                                       | 7   | 8                               | 9                                       |
| (Rupees)                   | (Rupees)                                | (Thousand)                      | (Thousand)                              | (Thousand)                       | (Thousand)                              |   | (Thousand)                      | (Thousand)                              |
| 43,72,51,107               | 14,66,95,268                            | 52,72,43                        | 17,90,57                                | 54,09,98                         | 17,94,57                                | <b>REVENUE SECTION</b><br><b>C-Economic Services</b><br>2408 FOOD, STORAGE AND WAREHOUSING<br>3456 CIVIL SUPPLIES<br><br><b>CAPITAL SECTION</b><br><b>C-Capital Account of Economic Services</b><br>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | 10,00                           | 19,01,30                                |
|                            |   | 52,00                           |   | 52,00                            |   |   | 89,16,93                        |   |
| 43,72,51,107               | 14,66,95,268                            | 53,24,43                        | 17,90,57                                | 54,61,98                         | 17,94,57                                | <b>GRAND TOTAL</b>  | 89,26,93                        | 19,01,30                                |
|                            |   |                                 |   |                                  |   | <b>REVENUE SECTION</b><br><b>C-Economic Services</b><br>2408 FOOD, STORAGE AND WAREHOUSING<br><br><b>STATE SCHEMES</b>  |                                 |   |

**GRANT - 32**

| 1            | 2            | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|--------------|--------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees)     | (Rupees)     | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
|              |              |            |            |            |            | 01 FOOD   |            |            |
|              |              |            |            |            |            | 101 PROCUREMENT AND SUPPLY                          | 10,00      |            |
|              |              |            |            |            |            | TOTAL 01  | 10,00      |            |
|              |              |            |            |            |            | TOTAL STATE SCHEMES                                 | 10,00      |            |
|              |              |            |            |            |            | TOTAL 2408  | 10,00      |            |
|              |              |            |            |            |            | 3456 CIVIL SUPPLIES                                 |            |            |
|              |              |            |            |            |            | STATE SCHEMES                                       |            |            |
| 2,70,29,457  | 11,72,82,073 | 3,05,54    | 13,04,98   | 3,34,02    | 14,03,32   | 001 DIRECTION AND ADMINISTRATION                    | 8,28,03    | 14,01,97   |
|              |              | 5,05,00    |            | 6,26,91    |            | 102 CIVIL SUPPLIES SCHEMES                          | 12,20,00   |            |
| 12,36,55,118 | 2,94,13,195  | 5,72,01    | 3,65,59    | 6,36,92    | 3,88,49    | 104 CONSUMER WELFARE FUND                           |            |            |
| - 1,73,468   |              |            |            |            |            | 800 OTHER EXPENDITURE --                            | 18,88,90   | 3,79,33    |
| 15,05,11,107 | 14,66,95,268 | 13,82,55   | 16,70,57   | 15,97,85   | 17,91,81   | 911 Deduct-Recoveries of Overpayments               |            |            |
|              |              |            |            |            |            | TOTAL STATE SCHEMES                                 | 39,36,93   | 17,81,30   |
|              |              |            |            |            |            | CENTRALLY SPONSORED SCHEMES                         |            |            |
| 28,67,40,000 |              | 33,49,88   | 1,20,00    | 32,72,13   | 2,76       | 102 CIVIL SUPPLIES SCHEMES                          | 33,30,00   | 1,20,00    |
|              |              | 5,00,00    |            | 5,00,00    |            | 104 CONSUMER WELFARE FUND                           | 16,00,00   |            |
| 28,67,40,000 |              | 38,49,88   | 1,20,00    | 37,72,13   | 2,76       | 800 OTHER EXPENDITURE --                            |            |            |
|              |              |            |            |            |            | TOTAL CENTRALLY SPONSORED SCHEMES                   | 49,30,00   | 1,20,00    |
|              |              |            |            |            |            | CENTRAL SECTOR SCHEMES                              |            |            |
|              |              | 40,00      |            | 40,00      |            | 102 CIVIL SUPPLIES SCHEMES                          | 50,00      |            |
|              |              | 40,00      |            | 40,00      |            | TOTAL CENTRAL SECTOR SCHEMES                        | 50,00      |            |
| 43,72,51,107 | 14,66,95,268 | 52,72,43   | 17,90,57   | 54,09,98   | 17,94,57   | TOTAL 3456  | 89,16,93   | 19,01,30   |
|              |              |            |            |            |            | CAPITAL SECTION                                     |            |            |
|              |              |            |            |            |            | C-Capital Account of Economic Services              |            |            |
|              |              |            |            |            |            | 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING |            |            |
|              |              |            |            |            |            | STATE SCHEMES                                       |            |            |
|              |              |            |            |            |            | 01 FOOD   |            |            |
|              |              | 52,00      |            | 52,00      |            | 101 PROCUREMENT AND SUPPLY                          |            |            |
|              |              | 52,00      |            | 52,00      |            | TOTAL 01  |            |            |
|              |              | 52,00      |            | 52,00      |            | TOTAL STATE SCHEMES                                 |            |            |

**GRANT - 32**

| Actuals<br>2022-23 |                                 | Budget Estimates 2023-24 |                                 | Revised Estimates 2023-24 |                                 | Head of Expenditure   | Budget Estimates 2024-25 |                                 |
|--------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|---|--------------------------|---------------------------------|
| General            | Sixth Schedule<br>Part II Areas | General                  | Sixth Schedule<br>Part II Areas | General                   | Sixth Schedule<br>Part II Areas |   | General                  | Sixth Schedule<br>Part II Areas |
| 1                  | 2                               | 3                        | 4                               | 5                         | 6                               | 7   | 8                        | 9                               |
| (Rupees)           | (Rupees)                        | (Thousand)               | (Thousand)                      | (Thousand)                | (Thousand)                      |   | (Thousand)               | (Thousand)                      |
|                    |                                 | 52,00                    |                                 | 52,00                     |                                 | <b>TOTAL 4408</b>   |                          |                                 |
| 43,72,51,107       | 14,66,95,268                    | 53,24,43                 | 17,90,57                        | 54,61,98                  | 17,94,57                        | <b>GRAND TOTAL</b>  | 89,26,93                 | 19,01,30                        |
|                    |                                 |                          |                                 |                           |                                 | <u>For Details of Foregoing See Below</u>                       |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>REVENUE SECTION</b>  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>C-Economic Services</b>                                      |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>2408 FOOD, STORAGE AND WAREHOUSING</b>                       |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>STATE SCHEMES</b>  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>01 FOOD</b>  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>101 PROCUREMENT AND SUPPLY</b>                               |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(01) Procurement and Supply of Dry Ration to Sex Workers</b> |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 21. Supplies and Materials                                      | 10,00                    |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL (01)</b>   | 10,00                    |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL 101</b>  | 10,00                    |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL 01</b>   | 10,00                    |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL STATE SCHEMES</b>                                      | 10,00                    |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL 2408</b>   | 10,00                    |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>3456 CIVIL SUPPLIES</b>                                      |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>STATE SCHEMES</b>  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>001 DIRECTION AND ADMINISTRATION</b>                         |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(01) Supply Directorate --</b>                               |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 01. Salaries  | 2,59,38                  |                                 |
| 2,33,41,416        |                                 | 2,70,23                  |                                 | 2,70,23                   |                                 |   |                          |                                 |

## GRANT - 32

| 1                  | 2                  | 3              | 4               | 5              | 6               | 7   | 8              | 9               |
|--------------------|--------------------|----------------|-----------------|----------------|-----------------|---|----------------|-----------------|
| (Rupees)           | (Rupees)           | (Thousand)     | (Thousand)      | (Thousand)     | (Thousand)      |   | (Thousand)     | (Thousand)      |
| 11,07,111          |                    | 13,24          |                 | 13,24          |                 | 02. Wages   | 13,24          |                 |
| 1,30,354           |                    | 2,20           |                 | 2,33           |                 | 06. Medical Treatment   | 2,46           |                 |
| 94,769             |                    | 1,23           |                 | 1,23           |                 | 11. Domestic travel expenses  | 1,23           |                 |
| 20,97,334          |                    | 16,46          |                 | 43,26          |                 | 13. Office Expenses   | 47,59          |                 |
| 2,675              |                    | 3              |                 | 3              |                 | 14. Rents, Rates and Taxes  | 3              |                 |
|                    |                    | 10             |                 | 10             |                 | 26. Advertising and Publicity   | 10             |                 |
|                    |                    |                |                 |                |                 | 28. Professional Services   |                |                 |
|                    |                    |                |                 |                |                 | 50. Other Charges   |                |                 |
|                    |                    |                |                 |                |                 | 51. Motor Vehicles  |                |                 |
| <b>2,67,73,659</b> |                    | <b>3,03,49</b> |                 | <b>3,30,42</b> |                 | <b>TOTAL (01)</b>   | <b>3,24,03</b> |                 |
|                    |                    |                |                 |                |                 | <b>(02) District Civil Supplies Establishment</b>                             |                |                 |
|                    | 9,31,06,269        |                | 9,38,79         |                | 10,23,82        | 01. Salaries  |                | 10,34,62        |
|                    | 33,55,218          |                | 41,88           |                | 46,72           | 02. Wages   |                | 46,72           |
|                    | 4,33,340           |                | 4,76            |                | 4,76            | 06. Medical Treatment   |                | 6,63            |
|                    | 15,57,207          |                | 16,16           |                | 21,95           | 11. Domestic travel expenses  |                | 18,92           |
|                    | 11,10,465          |                | 23,41           |                | 23,41           | 13. Office Expenses   |                | 78,06           |
|                    |                    |                |                 |                |                 | 14. Rents, Rates and Taxes  |                |                 |
|                    |                    |                |                 |                |                 | 16. Publications  |                |                 |
|                    |                    |                |                 |                |                 | 26. Advertising and Publicity   |                |                 |
|                    |                    |                |                 |                |                 | 50. Other Charges   |                |                 |
|                    | <b>9,95,62,499</b> |                | <b>10,25,00</b> |                | <b>11,20,66</b> | <b>TOTAL (02)</b>   |                | <b>11,84,95</b> |
|                    |                    |                |                 |                |                 | <b>(03) Subdivisional Civil Supplies Establishment-</b>                       |                |                 |
|                    | 1,56,22,436        |                | 2,46,35         |                | 2,46,35         | 01. Salaries  |                | 1,73,60         |
|                    | 15,63,486          |                | 17,51           |                | 19,23           | 02. Wages   |                | 19,23           |
|                    |                    |                | 3,27            |                | 3,27            | 06. Medical Treatment   |                | 3,27            |
|                    | 4,18,743           |                | 5,64            |                | 5,64            | 11. Domestic travel expenses  |                | 5,76            |
|                    | 46,146             |                | 6,21            |                | 6,21            | 13. Office Expenses   |                | 12,96           |
|                    |                    |                |                 |                |                 | 14. Rents, Rates and Taxes  |                |                 |
|                    |                    |                |                 |                |                 | 16. Publications  |                |                 |
|                    |                    |                |                 |                |                 | 26. Advertising and Publicity   |                |                 |
|                    |                    |                |                 |                |                 | 28. Professional Services   |                |                 |
|                    |                    |                |                 |                |                 | 50. Other Charges   |                |                 |
|                    | <b>1,76,50,811</b> |                | <b>2,78,98</b>  |                | <b>2,80,70</b>  | <b>TOTAL (03)</b>   |                | <b>2,14,82</b>  |
|                    |                    |                |                 |                |                 | <b>(09) Payment due to Me.PDCL/Municipal Board/<br/>Telephone Bill (BSNL)</b> |                |                 |

**GRANT - 32**

| Actuals<br>2022-23 |                                 | Budget Estimates 2023-24 |                                 | Revised Estimates 2023-24 |                                 | Head of Expenditure                               | Budget Estimates 2024-25 |                                 |
|--------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|---|--------------------------|---------------------------------|
| General            | Sixth Schedule<br>Part II Areas | General                  | Sixth Schedule<br>Part II Areas | General                   | Sixth Schedule<br>Part II Areas |   | General                  | Sixth Schedule<br>Part II Areas |
| 1                  | 2                               | 3                        | 4                               | 5                         | 6                               | 7   | 8                        | 9                               |
| (Rupees)           | (Rupees)                        | (Thousand)               | (Thousand)                      | (Thousand)                | (Thousand)                      |   | (Thousand)               | (Thousand)                      |
| 2,55,798           | 68,763                          | 2,05                     | 1,00                            | 3,60                      | 1,96                            | 13. Office Expenses                               |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 14. Rents, Rates and Taxes                        | 4,00                     | 2,20                            |
| 2,55,798           | 68,763                          | 2,05                     | 1,00                            | 3,60                      | 1,96                            | <b>TOTAL (09)</b>                                 | 4,00                     | 2,20                            |
|                    |                                 |                          |                                 |                           |                                 | <b>(11) State Consumer Protection Council</b>     |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 02. Wages   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 11. Domestic travel expenses                      |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses                               | 5,00,00                  |                                 |
|                    |                                 |                          |                                 |                           |                                 | 28. Professional Services                         |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 50. Other Charges                                 |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL (11)</b>                                 | 5,00,00                  |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(12) District Consumer Protection Council</b>  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 02. Wages   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 11. Domestic travel expenses                      |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses                               |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 28. Professional Services                         |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 50. Other Charges                                 |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL (12)</b>                                 |                          |                                 |
| 2,70,29,457        | 11,72,82,073                    | 3,05,54                  | 13,04,98                        | 3,34,02                   | 14,03,32                        | <b>TOTAL 001</b>                                  | 8,28,03                  | 14,01,97                        |
|                    |                                 |                          |                                 |                           |                                 | <b>102 CIVIL SUPPLIES SCHEMES</b>                 |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(03) Family Identity Cards (Previously 02)</b> |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 02. Wages   |                          |                                 |
|                    |                                 | 5,00                     |                                 | 5,00                      |                                 | 11. Domestic travel expenses                      |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses                               | 5,00                     |                                 |
|                    |                                 | 5,00                     |                                 | 5,00                      |                                 | <b>TOTAL (03)</b>                                 | 5,00                     |                                 |

## GRANT - 32

| 1        | 2        | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|----------|----------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
|          |          | 4,00,00    |            | 5,14,75    |            | <b>(06) Expenditure on Intra-State Movement &amp; handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act, 2013</b><br>33. Subsidies<br>50. Other Charges  | 11,00,00   |            |
|          |          | 4,00,00    |            | 5,14,75    |            | <b>TOTAL (06)</b>   | 11,00,00   |            |
|          |          |            |            |            |            | <b>(10) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013</b><br>13. Office Expenses<br>28. Professional Services                              | 5,00       |            |
|          |          |            |            |            |            | <b>TOTAL (10)</b>   | 5,00       |            |
|          |          |            |            | 35         |            | <b>(14) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013</b><br>13. Office Expenses   |            |            |
|          |          |            |            | 35         |            | <b>TOTAL (14)</b>   |            |            |
|          |          | 1,00,00    |            | 1,00,00    |            | <b>(16) Partnership with World Food Programme (WFP) India for Optimisation Supply Chain Efficient PDS operations</b><br>13. Office Expenses<br>28. Professional Services<br>32. Contribution<br>50. Other Charges | 1,00,00    |            |
|          |          | 1,00,00    |            | 1,00,00    |            | <b>TOTAL (16)</b>   | 1,00,00    |            |
|          |          |            |            | 6,81       |            | <b>(17) Conducting periodic social audit</b><br>28. Professional Services   | 10,00      |            |
|          |          |            |            | 6,81       |            | <b>TOTAL (17)</b>   | 10,00      |            |
|          |          | 5,05,00    |            | 6,26,91    |            | <b>TOTAL 102</b>  | 12,20,00   |            |
|          |          |            |            |            |            | <b>104 CONSUMER WELFARE FUND</b><br><br><b>(01) Consumer Welfare Fund</b><br><br><i>01 Financial Assistance to Voluntary Social Organizations</i><br>32. Contribution   |            |            |
|          |          |            |            |            |            | <i>TOTAL 01</i>   |            |            |

**GRANT - 32**

| Actuals<br>2022-23 |                                 | Budget Estimates 2023-24 |                                 | Revised Estimates 2023-24 |                                 | Head of Expenditure  | Budget Estimates 2024-25 |                                 |
|--------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|--|--------------------------|---------------------------------|
| General            | Sixth Schedule<br>Part II Areas | General                  | Sixth Schedule<br>Part II Areas | General                   | Sixth Schedule<br>Part II Areas |  | General                  | Sixth Schedule<br>Part II Areas |
| 1                  | 2                               | 3                        | 4                               | 5                         | 6                               | 7  | 8                        | 9                               |
| (Rupees)           | (Rupees)                        | (Thousand)               | (Thousand)                      | (Thousand)                | (Thousand)                      |  | (Thousand)               | (Thousand)                      |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL (01)</b>  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL 104</b>   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>800 OTHER EXPENDITURE --</b>                                  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(04) Consumer Protection</b>                                  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <i>01 Financial Assistance to Voluntary Social Organisations</i> |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses  |                          |                                 |
|                    |                                 | 3,20                     | 6,80                            | 3,20                      | 6,80                            | 36. Grants-in-aid General (Non-Salary)                           | 3,20                     | 6,80                            |
|                    |                                 |                          |                                 |                           |                                 | 50. Other Charges  |                          |                                 |
|                    |                                 | 3,20                     | 6,80                            | 3,20                      | 6,80                            | <b>TOTAL 01</b>  | 3,20                     | 6,80                            |
|                    |                                 | 3,20                     | 6,80                            | 3,20                      | 6,80                            | <b>TOTAL (04)</b>  | 3,20                     | 6,80                            |
|                    |                                 |                          |                                 |                           |                                 | <b>(05) Mobile Shop on Vans</b>                                  |                          |                                 |
|                    | 52,26,935                       |                          | 61,39                           |                           | 61,39                           | 01. Salaries   |                          | 58,08                           |
|                    |                                 |                          | 3,83                            |                           | 3,83                            | 06. Medical Treatment  |                          | 3,83                            |
|                    | 76,975                          |                          | 1,65                            |                           | 1,65                            | 11. Domestic travel expenses                                     |                          | 1,65                            |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 50. Other Charges  |                          |                                 |
|                    |                                 |                          | 1,02                            |                           | 1,02                            | 51. Motor Vehicles   |                          | 1,02                            |
|                    | 53,03,910                       |                          | 67,89                           |                           | 67,89                           | <b>TOTAL (05)</b>  |                          | 64,58                           |
|                    |                                 |                          |                                 |                           |                                 | <b>(10) State Commission-</b>                                    |                          |                                 |
| 43,82,241          |                                 | 68,24                    |                                 | 68,24                     |                                 | 01. Salaries   | 58,70                    |                                 |
| 11,10,507          |                                 | 12,94                    |                                 | 65,42                     |                                 | 02. Wages  | 65,42                    |                                 |
| 2,26,574           |                                 | 1,76                     |                                 | 1,76                      |                                 | 06. Medical Treatment  | 3,00                     |                                 |
| 1,28,682           |                                 | 1,40                     |                                 | 1,40                      |                                 | 11. Domestic travel expenses                                     | 3,00                     |                                 |
| 50,77,287          |                                 | 10,00                    |                                 | 22,43                     |                                 | 13. Office Expenses  | 81,00                    |                                 |
|                    |                                 | 1,22,81                  |                                 | 1,22,81                   |                                 | 28. Professional Services  | 1,32,09                  |                                 |

## GRANT - 32

| 1           | 2           | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|-------------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees)    | (Rupees)    | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
| 1,41,64,953 |             |            |            |            |            | 50. Other Charges   |            |            |
| 2,50,90,244 |             | 2,17,15    |            | 2,82,06    |            | <b>TOTAL (10)</b>   | 3,43,21    |            |
|             | 44,18,617   |            | 47,32      |            | 51,27      | <b>(06) District Commission (Previously 11)</b>                                     |            |            |
|             | 10,13,572   |            | 13,07      |            | 15,50      | 01. Salaries  |            | 49,10      |
|             | 11,851      |            | 2,93       |            | 2,93       | 02. Wages   |            | 15,50      |
|             |             |            | 43         |            | 43         | 06. Medical Treatment   |            | 2,93       |
|             | 5,38,397    |            | 4,78       |            | 6,27       | 11. Domestic travel expenses  |            | 43         |
|             | 1,65,27,992 |            | 1,84,54    |            | 1,99,57    | 13. Office Expenses   |            | 7,84       |
|             | 2,25,10,429 |            | 2,53,07    |            | 2,75,97    | 28. Professional Services   |            | 1,91,78    |
|             |             |            |            |            |            | 50. Other Charges   |            |            |
|             |             |            |            |            |            | <b>TOTAL (06)</b>   |            | 2,67,58    |
|             |             |            |            |            |            | <b>(17) Maintenance/Improvement of Staff Quarter</b>                                |            |            |
|             |             |            | 21,06      |            | 21,06      | 27. Minor Works   |            | 21,06      |
|             |             |            | 21,06      |            | 21,06      | <b>TOTAL (17)</b>   |            | 21,06      |
|             |             |            |            |            |            | <b>(25) Godown for Storage (Previously 24)</b>                                      |            |            |
|             | 15,98,856   |            | 15,09      |            | 15,09      | 02. Wages   |            |            |
|             | 15,98,856   |            | 15,09      |            | 15,09      | 14. Rents, Rates and Taxes  |            | 19,31      |
|             |             |            |            |            |            | <b>TOTAL (25)</b>   |            | 19,31      |
| 9,00,00,000 |             | 1,92,55    |            | 1,92,55    |            | <b>(26) Scheme on End-to-End Computerization of TPDS Operations (Previously 25)</b> |            |            |
|             |             |            |            |            |            | 02. Wages   |            |            |
|             |             |            |            |            |            | 13. Office Expenses   |            | 13,89,60   |
|             |             |            |            |            |            | 26. Advertising and Publicity   |            |            |
|             |             |            |            |            |            | 36. Grants-in-aid General (Non-Salary)  |            |            |
|             |             |            |            |            |            | 50. Other Charges   |            |            |
| 9,00,00,000 |             | 1,92,55    |            | 1,92,55    |            | <b>TOTAL (26)</b>   | 13,89,60   |            |
|             |             |            |            |            |            | <b>(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)</b>   |            |            |
|             |             |            | 1,68       |            | 1,68       | 27. Minor Works   |            |            |
|             |             |            |            |            |            | 50. Other Charges   |            |            |
|             |             |            | 1,68       |            | 1,68       | <b>TOTAL (27)</b>   |            |            |
| 48,40,246   |             | 57,73      |            | 57,73      |            | <b>(29) Meghalaya State Food Commission (Previously 27)</b>                         |            |            |
|             |             |            |            |            |            | 01. Salaries  |            | 53,79      |



**GRANT - 32**

| Actuals<br>2022-23 |                                 | Budget Estimates 2023-24 |                                 | Revised Estimates 2023-24 |                                 | Head of Expenditure   | Budget Estimates 2024-25 |                                 |
|--------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|---|--------------------------|---------------------------------|
| General            | Sixth Schedule<br>Part II Areas | General                  | Sixth Schedule<br>Part II Areas | General                   | Sixth Schedule<br>Part II Areas |   | General                  | Sixth Schedule<br>Part II Areas |
| 1                  | 2                               | 3                        | 4                               | 5                         | 6                               | 7   | 8                        | 9                               |
| (Rupees)           | (Rupees)                        | (Thousand)               | (Thousand)                      | (Thousand)                | (Thousand)                      |   | (Thousand)               | (Thousand)                      |
| 5,95,582           |                                 | 29,40                    |                                 | 29,40                     |                                 | 02. Wages   | 29,40                    |                                 |
|                    |                                 | 1,21                     |                                 | 1,21                      |                                 | 06. Medical Treatment   |                          |                                 |
| 1,33,904           |                                 | 2,32                     |                                 | 2,32                      |                                 | 11. Domestic travel expenses  | 2,50                     |                                 |
| 24,84,981          |                                 | 26,50                    |                                 | 26,50                     |                                 | 13. Office Expenses   | 25,00                    |                                 |
| 11,050             |                                 | 75                       |                                 | 75                        |                                 | 14. Rents, Rates and Taxes  | 1,00                     |                                 |
|                    |                                 | 21,20                    |                                 | 21,20                     |                                 | 26. Advertising and Publicity   | 21,20                    |                                 |
| 19,111             |                                 | 10,00                    |                                 | 10,00                     |                                 | 27. Minor Works   | 10,00                    |                                 |
| 4,80,000           |                                 | 10,00                    |                                 | 10,00                     |                                 | 50. Other Charges   | 10,00                    |                                 |
| 85,64,874          |                                 | 1,59,11                  |                                 | 1,59,11                   |                                 | <b>TOTAL (29)</b>   | 1,52,89                  |                                 |
| 12,36,55,118       | 2,94,13,195                     | 5,72,01                  | 3,65,59                         | 6,36,92                   | 3,88,49                         | <b>TOTAL 800</b>  | 18,88,90                 | 3,79,33                         |
|                    |                                 |                          |                                 |                           |                                 | <b>911 Deduct-Recoveries of Overpayments</b>                            |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b> |                          |                                 |
| - 1,73,468         |                                 |                          |                                 |                           |                                 | 70. Deduct recoveries/Deduct recoveries (Suspense)                      |                          |                                 |
| - 1,73,468         |                                 |                          |                                 |                           |                                 | <b>TOTAL (01)</b>   |                          |                                 |
| - 1,73,468         |                                 |                          |                                 |                           |                                 | <b>TOTAL 911</b>  |                          |                                 |
| 15,05,11,107       | 14,66,95,268                    | 13,82,55                 | 16,70,57                        | 15,97,85                  | 17,91,81                        | <b>TOTAL STATE SCHEMES</b>  | 39,36,93                 | 17,81,30                        |
|                    |                                 |                          |                                 |                           |                                 | <b><u>CENTRALLY SPONSORED SCHEMES</u></b>                               |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>102 CIVIL SUPPLIES SCHEMES</b>                                       |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(04) Consumer Helpline (Previously 02)</b>                           |                          |                                 |
|                    |                                 | 14,88                    |                                 | 14,88                     |                                 | 13. Office Expenses   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 31. Grants - in - aid General (Salary)                                  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 36. Grants-in-aid General (Non-Salary)                                  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 50. Other Charges   |                          |                                 |
|                    |                                 | 14,88                    |                                 | 14,88                     |                                 | <b>TOTAL (04)</b>   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(07) Strengthening of Price Monitoring Cell (Previously 05)</b>      |                          |                                 |

**GRANT - 32**

| 1            | 2        | 3          | 4          | 5          | 6          | 7  | 8          | 9          |
|--------------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees)     | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
|              |          |            |            |            |            | 36. Grants-in-aid General (Non-Salary)   |            |            |
|              |          |            |            |            |            | <b>TOTAL (07)</b>  |            |            |
|              |          |            |            |            |            | <b>(06) Expenditure on Intra-State Movement &amp; handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act, 2013</b> |            |            |
|              |          |            |            |            |            | 33. Subsidies  |            |            |
| 28,67,40,000 |          | 33,00,00   |            | 32,28,03   |            |  | 33,00,00   |            |
| 28,67,40,000 |          | 33,00,00   |            | 32,28,03   |            | <b>TOTAL (06)</b>  | 33,00,00   |            |
|              |          |            |            |            |            | <b>(13) Consumer Protection (Previously 07)</b>  |            |            |
|              |          |            |            |            |            | 36. Grants-in-aid General (Non-Salary)   |            |            |
|              |          | 5,00       |            | 5,00       |            |  |            |            |
|              |          | 5,00       |            | 5,00       |            | <b>TOTAL (13)</b>  |            |            |
|              |          |            |            |            |            | <b>(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)</b>  |            |            |
|              |          |            |            |            |            | <i>01 State Commission</i>   |            |            |
|              |          |            |            |            |            | 36. Grants-in-aid General (Non-Salary)   |            |            |
|              |          | 30,00      |            | 24,22      |            |  | 30,00      |            |
|              |          | 30,00      |            | 24,22      |            | <b>TOTAL 01</b>  | 30,00      |            |
|              |          |            |            |            |            | <i>02 District Forum</i>   |            |            |
|              |          |            |            |            |            | 36. Grants-in-aid General (Non-Salary)   |            |            |
|              |          |            | 1,20,00    |            | 2,76       |  |            | 1,20,00    |
|              |          |            | 1,20,00    |            | 2,76       | <b>TOTAL 02</b>  |            | 1,20,00    |
|              |          | 30,00      | 1,20,00    | 24,22      | 2,76       | <b>TOTAL (11)</b>  | 30,00      | 1,20,00    |
| 28,67,40,000 |          | 33,49,88   | 1,20,00    | 32,72,13   | 2,76       | <b>TOTAL 102</b>   | 33,30,00   | 1,20,00    |
|              |          |            |            |            |            | <b>104 CONSUMER WELFARE FUND</b>   |            |            |
|              |          |            |            |            |            | <b>(01) Consumer Welfare Fund</b>  |            |            |
|              |          |            |            |            |            | 36. Grants-in-aid General (Non-Salary)   |            |            |
|              |          | 5,00,00    |            | 5,00,00    |            |  | 16,00,00   |            |
|              |          | 5,00,00    |            | 5,00,00    |            | <b>TOTAL (01)</b>  | 16,00,00   |            |
|              |          | 5,00,00    |            | 5,00,00    |            | <b>TOTAL 104</b>   | 16,00,00   |            |
|              |          |            |            |            |            | <b>800 OTHER EXPENDITURE --</b>  |            |            |
|              |          |            |            |            |            | <b>(12) Scheme on End-to-End Computerization of TPDS Scheme (Previously 05)</b>  |            |            |
|              |          |            |            |            |            | 02. Wages  |            |            |
|              |          |            |            |            |            | 13. Office Expenses  |            |            |
|              |          |            |            |            |            | 26. Advertising and Publicity  |            |            |
|              |          |            |            |            |            | 36. Grants-in-aid General (Non-Salary)   |            |            |

**GRANT - 32**

| Actuals<br>2022-23  |                                 | Budget Estimates 2023-24 |                                 | Revised Estimates 2023-24 |                                 | Head of Expenditure  | Budget Estimates 2024-25 |                                 |
|---------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|--|--------------------------|---------------------------------|
| General             | Sixth Schedule<br>Part II Areas | General                  | Sixth Schedule<br>Part II Areas | General                   | Sixth Schedule<br>Part II Areas |  | General                  | Sixth Schedule<br>Part II Areas |
| 1                   | 2                               | 3                        | 4                               | 5                         | 6                               | 7  | 8                        | 9                               |
| (Rupees)            | (Rupees)                        | (Thousand)               | (Thousand)                      | (Thousand)                | (Thousand)                      |  | (Thousand)               | (Thousand)                      |
|                     |                                 |                          |                                 |                           |                                 | 50. Other Charges  |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>TOTAL (12)</b>  |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | (29) Meghalaya State Food Commission (Previously 27)       |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | 13. Office Expenses  |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | 36. Grants-in-aid General (Non-Salary)                     |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>TOTAL (29)</b>  |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>TOTAL 800</b>   |                          |                                 |
| <b>28,67,40,000</b> |                                 | <b>38,49,88</b>          | <b>1,20,00</b>                  | <b>37,72,13</b>           | <b>2,76</b>                     | <b><u>TOTAL CENTRALLY SPONSORED SCHEMES</u></b>            | <b>49,30,00</b>          | <b>1,20,00</b>                  |
|                     |                                 |                          |                                 |                           |                                 | <b><u>CENTRAL SECTOR SCHEMES</u></b>                       |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>102 CIVIL SUPPLIES SCHEMES</b>                          |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | (01) Consumer Protection                                   |                          |                                 |
|                     |                                 | 40,00                    |                                 | 40,00                     |                                 | 36. Grants-in-aid General (Non-Salary)                     | 50,00                    |                                 |
|                     |                                 | 40,00                    |                                 | 40,00                     |                                 | <b>TOTAL (01)</b>  | <b>50,00</b>             |                                 |
|                     |                                 | 40,00                    |                                 | 40,00                     |                                 | <b>TOTAL 102</b>   | <b>50,00</b>             |                                 |
|                     |                                 | 40,00                    |                                 | 40,00                     |                                 | <b><u>TOTAL CENTRAL SECTOR SCHEMES</u></b>                 | <b>50,00</b>             |                                 |
| <b>43,72,51,107</b> | <b>14,66,95,268</b>             | <b>52,72,43</b>          | <b>17,90,57</b>                 | <b>54,09,98</b>           | <b>17,94,57</b>                 | <b>TOTAL 3456</b>  | <b>89,16,93</b>          | <b>19,01,30</b>                 |
|                     |                                 |                          |                                 |                           |                                 | <b>CAPITAL SECTION</b>                                     |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>C-Capital Account of Economic Services</b>              |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b> |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b><u>STATE SCHEMES</u></b>                                |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>01 FOOD</b>   |                          |                                 |
|                     |                                 |                          |                                 |                           |                                 | <b>101 PROCUREMENT AND SUPPLY</b>                          |                          |                                 |

**GRANT - 32**

| 1            | 2            | 3          | 4          | 5          | 6          | 7  | 8          | 9          |
|--------------|--------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees)     | (Rupees)     | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
|              |              | 52,00      |            | 52,00      |            | <b>(05) Construction of Godowns</b><br>53. Major Works<br><b>TOTAL (05)</b><br><b>TOTAL 101</b><br><b>TOTAL 01</b><br><u><b>TOTAL STATE SCHEMES</b></u><br><b>TOTAL 4408</b><br><b>GRAND TOTAL</b> |            |            |
|              |              | 52,00      |            | 52,00      |            |  |            |            |
|              |              | 52,00      |            | 52,00      |            |  |            |            |
|              |              | 52,00      |            | 52,00      |            |  |            |            |
|              |              | 52,00      |            | 52,00      |            |  |            |            |
|              |              | 52,00      |            | 52,00      |            |  |            |            |
| 43,72,51,107 | 14,66,95,268 | 53,24,43   | 17,90,57   | 54,61,98   | 17,94,57   |  | 89,26,93   | 19,01,30   |