

GRANT - 31

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LABOUR DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	93,31,37	-	93,31,37
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Labour, Employment & Skill Development

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,56,83,480	37,33,29,817	41,66,82	41,75,98	31,31,91	43,10,92	REVENUE SECTION B-Social Services 2230 LABOUR AND EMPLOYMENT	42,13,87	51,17,50
17.56.83.480	37.33.29.817	41.66.82	41,75,98	31,31,91	43,10,92	GRAND TOTAL	42,13,87	51,17,50
1,68,27,158	15,29,58,206	3,11,56	15,76,91	2,71,25	16,47,04	REVENUE SECTION B-Social Services 2230 LABOUR AND EMPLOYMENT STATE SCHEMES 01 LABOUR 001 DIRECTION & ADMINISTRATION---	2,95,44	18,51,16
1,17,12,937		2,27,03		2,27,03		102 WORKING CONDITIONS AND SAFETY-	2,16,93	
	3,92,665		14,46		14,46	103 GENERAL LABOUR WELFARE		33,85
1,18,33,366	1,31,73,695	2,59,17	1,59,33	2,29,36	1,59,33	111 SOCIAL SECURITY FOR LABOUR-	2,43,56	1,84,18
4,03,73,461	16,65,24,566	7,97,76	17,50,70	7,27,64	18,20,83	TOTAL 01	7,55,93	20,69,19

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,63,12,074	99,15,475	6,89,32	88,04	6,45,53	86,83	02 EMPLOYMENT SERVICE	9,08,95	
8,13,627	7,01,35,182	23,76	8,38,20	23,76	8,36,72	001 DIRECTION & ADMINISTRATION-		1,32,38
- 83,919						004 RESEARCH,SURVEY AND		
						STATISTICS--		
4,70,41,782	8,00,50,657	7,13,08	9,26,24	6,69,29	9,23,55	101 EMPLOYMENT SERVICES	28,40	9,53,04
						911 Deduct Recoveries of Overpayments		
						TOTAL 02	9,37,35	10,85,42
2,03,39,237	12,67,54,594	3,79,58	14,99,04	2,68,58	15,66,54	03 TRAINING		
						003 TRAINING OF CRAFTSMEN &	5,03,69	19,62,89
2,03,39,237	12,67,54,594	3,79,58	14,99,04	2,68,58	15,66,54	SUPERVISORS-		
						TOTAL 03	5,03,69	19,62,89
10,77,54,480	37,33,29,817	18,90,42	41,75,98	16,65,51	43,10,92	TOTAL STATE SCHEMES	21,96,97	51,17,50
						CENTRALLY SPONSORED SCHEMES		
10,00,000						01 LABOUR		
10,00,000						111 SOCIAL SECURITY FOR LABOUR-		
						TOTAL 01		
29,04,000		16,40		16,40		02 EMPLOYMENT SERVICE		
29,04,000		16,40		16,40		101 EMPLOYMENT SERVICES	66,90	
						TOTAL 02	66,90	
6,40,25,000		16,10,00		5,69,27		03 TRAINING		
						003 TRAINING OF CRAFTSMEN &	9,50,00	
6,40,25,000		16,10,00		5,69,27		SUPERVISORS-		
						TOTAL 03	9,50,00	
6,79,29,000		16,26,40		5,85,67		TOTAL CENTRALLY SPONSORED	10,16,90	
						SCHEMES		
						CENTRAL SECTOR SCHEMES		
						03 TRAINING		
		6,50,00		8,80,73		003 TRAINING OF CRAFTSMEN &	10,00,00	
		6,50,00		8,80,73		SUPERVISORS-		
						TOTAL 03	10,00,00	
		6,50,00		8,80,73		TOTAL CENTRAL SECTOR SCHEMES	10,00,00	
17,56,83,480	37,33,29,817	41,66,82	41,75,98	31,31,91	43,10,92	TOTAL 2230	42,13,87	51,17,50
17,56,83,480	37,33,29,817	41,66,82	41,75,98	31,31,91	43,10,92	GRAND TOTAL	42,13,87	51,17,50
						<u>For Details of Foregoing See Below</u>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						B-Social Services		
						2230 LABOUR AND EMPLOYMENT		
						STATE SCHEMES		
						01 LABOUR		
						001 DIRECTION & ADMINISTRATION---		
						(01) Labour Commissioner Establishment		
						01. Salaries	1,09,86	
						02. Wages	4,48	
						05. Rewards	2,00	
						06. Medical Treatment	5,00	
						11. Domestic travel expenses	3,00	
						13. Office Expenses	10,00	
						14. Rents, Rates and Taxes	4,00	
						16. Publications	50	
						28. Professional Services	10,00	
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends	1,00	
						50. Other Charges	50	
						TOTAL (01)	1,50,34	
						(02) District Establishment-		
						01. Salaries		4,26,91
						02. Wages		15,50
98,86,170		1,68,03		1,68,03				
3,65,490		4,48		4,48				
		53						
28,265		61		81				
		2,21		12				
1,09,906		55		55				
50,937		4,35		4,35				
		11						
		10,00						
		2,88						
		90						
1,04,40,768		1,94,65		1,78,34				
	3,84,17,758		3,19,02		3,93,54			
	18,81,208		15,50		15,50			4,26,91

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,24,025 1,50,000 10,66,623		13 9,77 40 4,00		13 9,77	06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 34. Scholarships and Stipends 50. Other Charges		30,00 5,50 25,00 21,13 1,50 5,00
	4,16,39,614		3,48,82		4,18,94	TOTAL (02)		5,30,54
22,18,647		30,65		30,65		(03) Statistical Cell		
		61		61		01. Salaries	24,65	
33,984		76		76		06. Medical Treatment	4,00	
		18		18		11. Domestic travel expenses	1,00	
						13. Office Expenses	2,00	
						50. Other Charges		
22,52,631		32,20		31,44		TOTAL (03)	31,65	
	10,31,25,605 30,18,822 2,40,611 4,17,059	15,00 2,88 5 1,27	10,48,71 71,82 3,18 50,74	53	10,48,71 71,82 3,75 50,18	(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.		
1,48,618	11,99,984 33,16,511	3,21 1,86	14,98 38,66	3,21	14,98 38,66	01. Salaries	18,00	11,45,96
						02. Wages		71,82
						06. Medical Treatment	5,00	25,00
						11. Domestic travel expenses	1,50	25,00
						13. Office Expenses	20,00	30,00
						14. Rents, Rates and Taxes	2,00	22,84
1,48,618	11,13,18,592	24,27	12,28,09	3,74	12,28,10	TOTAL (04)	46,50	13,20,62
		10				(10) Awareness Programme (Previously 07)		
		2,00		39		13. Office Expenses	1,00	
						26. Advertising and Publicity	3,00	
						50. Other Charges		
		2,10		39		TOTAL (10)	4,00	
						(11) Child Labour Rehabilitation-Cum Welfare Fund (Previously 08)		
		1,00				32. Contribution	1,00	
		1,00				TOTAL (11)	1,00	
						(12) Meghalaya Civil Task Force (Previously 09)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,67,524		47,72		47,72		01. Salaries	44,64	
2,50,477		4,51		4,51		02. Wages	4,51	
41,536		39		39		06. Medical Treatment	3,00	
		2,00		2,00		11. Domestic travel expenses	2,00	
77,366		69		69		13. Office Expenses	5,00	
48,238		1,65		1,65		14. Rents, Rates and Taxes	2,00	
		5		5		21. Supplies and Materials	40	
						27. Minor Works		
						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
		33		33		52. Machinery and Equipment	40	
39,85,141		57,34		57,34		TOTAL (12)	61,95	
1,68,27,158	15,29,58,206	3,11,56	15,76,91	2,71,25	16,47,04	TOTAL 001	2,95,44	18,51,16
						102 WORKING CONDITIONS AND SAFETY-		
						(01) Inspectorate of Factories and Boilers-		
1,04,04,607		1,79,00		1,79,00		01. Salaries	1,15,62	
9,00,650		10,81		10,81		02. Wages	10,81	
		61		61		06. Medical Treatment	5,00	
1,57,682		3,00		3,00		11. Domestic travel expenses	3,00	
1,50,000		3,32		3,32		13. Office Expenses	28,00	
						14. Rents, Rates and Taxes	3,00	
		3,00		3,00		28. Professional Services	3,00	
		1,00		1,00		50. Other Charges	1,00	
		3,00		3,00		51. Motor Vehicles	4,00	
						52. Machinery and Equipment	6,00	
1,17,12,937		2,03,74		2,03,74		TOTAL (01)	1,79,43	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00		3,00		(02) Strengthening of the Inspectorate of Boilers & Factories-		
		39		39		01. Salaries	3,00	
		20		20		02. Wages		
		75		75		06. Medical Treatment	1,50	
		75		75		11. Domestic travel expenses	1,50	
		1,50		1,50		13. Office Expenses	3,00	
		1,00		1,00		14. Rents, Rates and Taxes	3,00	
						28. Professional Services	75	
						50. Other Charges	75	
						51. Motor Vehicles	1,50	
						52. Machinery and Equipment	1,50	
		7,59		7,59		TOTAL (02)	16,50	
						(03) Creation of one post of Post of Certified Surgeon as Required under the Factories Act and Rule.		
		9,00		9,00		01. Salaries	10,00	
		9,00		9,00		TOTAL (03)	10,00	
						(04) Creation of one Post of Driver against the newly sanctioned vehicle.		
		5,00		5,00		01. Salaries	6,00	
		5,00		5,00		TOTAL (04)	6,00	
						(05) Awareness Programme on Occupational Health and Safety.		
		75		75		13. Office Expenses	2,00	
		75		75		TOTAL (05)	2,00	
						(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.		
		85		85		13. Office Expenses	2,00	
		85		85		TOTAL (06)	2,00	
						(07) Purchase of Fax Machine, Almirah, Computer Tables/ Chairs, Camera,etc.		
		10		10		13. Office Expenses	1,00	
		10		10		TOTAL (07)	1,00	
1,17,12,937		2,27,03		2,27,03		TOTAL 102	2,16,93	
						103 GENERAL LABOUR WELFARE		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	1,39,138		3,30		3,30	(01) Establishment of Labour Welfare Centres- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends		1,55	
	2,35,527		3,15		3,15			3,30	
	18,000		71		71			3,30	
	3,92,665		3,30		3,30			7,00	
	3,92,665		4,00		4,00			14,50	
			4,00		4,00		4,20		
			14,46		14,46	TOTAL (01)		33,85	
			14,46		14,46	TOTAL 103		33,85	
						111 SOCIAL SECURITY FOR LABOUR-			
	1,15,23,385		1,33,23		1,33,23	(01) Employees' State Insurance Dispensaries- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 30. Other Contractual Services 50. Other Charges		1,28,05	
	2,17,832		2,50		2,50			2,50	
	14,386		50		50			6,00	
			2,00		2,00			2,00	
	58,577		2,10		2,10			16,00	
	8,34,515		10,00		10,00			18,03	
	5,25,000		6,00		6,00			6,00	
			3,00		3,00			3,60	
	1,31,73,695		1,59,33		1,59,33		TOTAL (01)		2,00
									1,84,18
						(02) Establishment of the Administrative Officer of E.S.I-			
20,11,846		27,00		27,00		01. Salaries	22,36		
1,08,916		2,50		2,50		02. Wages	2,50		
73,142		61		75		06. Medical Treatment	5,00		
		2,00		2,00		11. Domestic travel expenses	2,00		
		75		75		13. Office Expenses	4,00		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
22,000		50		50		14. Rents, Rates and Taxes	50	
6,00,000		6,00		6,00		28. Professional Services	6,00	
		4,00		3,86		30. Other Contractual Services	3,60	
						50. Other Charges	3,00	
28,15,904		43,36		43,36		TOTAL (02)	48,96	
						(03) Secondary and Tertiary Care for ESI Beneficiaries		
		6,00		6,00		28. Professional Services		
90,17,462		1,80,00		1,80,00		50. Other Charges	1,60,00	
90,17,462		1,86,00		1,86,00		TOTAL (03)	1,60,00	
						(04) Social Security for unorganized workers and printing of Identity Card		
		27,50				01. Salaries	30,00	
		37				02. Wages		
		22				06. Medical Treatment	30	
		23				11. Domestic travel expenses	30	
		40				13. Office Expenses	1,00	
		90				14. Rents, Rates and Taxes	90	
		16				26. Advertising and Publicity	2,00	
						50. Other Charges		
		3				51. Motor Vehicles	10	
		29,81				TOTAL (04)	34,60	
						(05) Chief Minister's Relief Against Wage Loss (CRAWL) Scheme		
						50. Other Charges		
						TOTAL (05)		
						(07) Additional Financial Assistant		
						02. Wages		
						13. Office Expenses		
						TOTAL (07)		
1,18,33,366	1,31,73,695	2,59,17	1,59,33	2,29,36	1,59,33	TOTAL 111	2,43,56	1,84,18
4,03,73,461	16,65,24,566	7,97,76	17,50,70	7,27,64	18,20,83	TOTAL 01	7,55,93	20,69,19
						02 EMPLOYMENT SERVICE		
						001 DIRECTION & ADMINISTRATION-		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
89,68,250		1,25,14		1,25,14		(01) Head Quarter Establishment-		
1,78,680		3,00		3,00		01. Salaries	99,66	
18,459		55		1,38		02. Wages	3,00	
1,00,881		2,63		2,63		06. Medical Treatment	2,50	
1,80,897		2,59		2,59		11. Domestic travel expenses	3,50	
10,00,000		11,00		11,00		13. Office Expenses	4,50	
		10		10		14. Rents, Rates and Taxes	25,00	
		20		20		16. Publications	10	
		1,00		1,00		26. Advertising and Publicity	25	
		25		25		27. Minor Works	1,50	
		1,50		67		28. Professional Services	50	
						50. Other Charges	2,00	
1,04,47,167		1,47,96		1,47,96		TOTAL (01)	1,42,51	
48,09,080		74,89		59,89		(02) Expansion of Employment Market Information:-		
89,137		1,20		1,20		01. Salaries	53,44	
		44		44		02. Wages	1,20	
		1,58		1,58		06. Medical Treatment	2,50	
		79		79		11. Domestic travel expenses	2,00	
		50		50		13. Office Expenses	1,50	
		1,50		1,50		26. Advertising and Publicity	50	
						50. Other Charges	2,00	
48,98,217		80,90		65,90		TOTAL (02)	63,14	
61,48,351		90,66		60,66		(03) Establishment of Vocational Guidance Unit		
2,25,000		2,48		2,48		01. Salaries	68,32	
90,213		3,15		3,15		06. Medical Treatment	3,00	
		98		98		11. Domestic travel expenses	3,50	
						13. Office Expenses	1,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5		5		16. Publications	5	
		25		25		26. Advertising and Publicity	25	
		1,50		1,50		50. Other Charges	2,00	
64,63,564		99,07		69,07		TOTAL (03)	78,62	
						(04) Training of Craftsmen & Supervisors		
85,00,043		80,04		80,04		01. Salaries	94,45	
1,11,900		1,44		1,44		02. Wages	1,44	
		55		1,76		06. Medical Treatment	3,00	
1,07,318		1,89		1,89		11. Domestic travel expenses	2,00	
		1,16		1,16		13. Office Expenses	2,50	
		10		10		26. Advertising and Publicity	10	
		25		25		28. Professional Services	50	
		1,00		1,00		50. Other Charges	1,50	
87,19,261		86,43		87,64		TOTAL (04)	1,05,49	
						(05) Resources and Manpower		
20,90,146		22,79		22,79		01. Salaries	23,23	
48,356		1,20		1,20		02. Wages	1,20	
		33		33		06. Medical Treatment	2,50	
		84		84		11. Domestic travel expenses	1,50	
		77		77		13. Office Expenses	1,50	
21,38,502		25,93		25,93		TOTAL (05)	29,93	
						(06) Skill Competition for the Technical Trainees of the Industrial Training Institute-		
		2,00		2,00		50. Other Charges	2,50	
		2,00		2,00		TOTAL (06)	2,50	
						(07) Strengthen of Vocational -Training Wing in Directorate-		
16,32,790		25,27		25,27		01. Salaries	23,14	
1,11,900		3,00		3,00		02. Wages	3,00	
		44		44		06. Medical Treatment	2,50	
		1,58		1,58		11. Domestic travel expenses	2,00	
88,673		1,02		1,02		13. Office Expenses	2,50	
18,33,363		31,31		31,31		TOTAL (07)	33,14	
						(08) Incentive Scheme for I.T.Is Trainees		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges	2,00	
						TOTAL (08)	2,00	
						(09) Modernisation of Equipment for I.T.I.		
						52. Machinery and Equipment	1,00	
						TOTAL (09)	1,00	
						(11) Meghalaya State Employment Promotion Council		
1,04,34,283		36,74		1,38,58		01. Salaries	1,15,95	
5,10,717				8,27		02. Wages	8,27	
		75		5,00		05. Rewards	12,00	
5,67,000				17,30		11. Domestic travel expenses	32,29	
3,00,000		17,73		17,73		13. Office Expenses	39,61	
		2,50		2,50		16. Publications	1,00	
		23,00		23,00		26. Advertising and Publicity	40,50	
		10,00		1,00		28. Professional Services	21,00	
		1,00,00				36. Grants-in-aid General (Non-Salary)	1,50,00	
		25,00		2,34		50. Other Charges	30,00	
1,18,12,000		2,15,72		2,15,72		TOTAL (11)	4,50,62	
4,63,12,074		6,89,32		6,45,53		TOTAL 001	9,08,95	
						004 RESEARCH,SURVEY AND STATISTICS--		
						(01) Establishment of Employment Market Information Unit in Employment Exchanges-		
	87,72,644		69,89		69,89	01. Salaries		97,48
	1,38,800		3,00		3,00	02. Wages		3,00
	4,50,000		3,53		3,53	06. Medical Treatment		8,50
	2,54,050		4,58		4,58	11. Domestic travel expenses		7,00
	2,99,981		3,69		3,69	13. Office Expenses		7,70
						14. Rents, Rates and Taxes		2,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			15		15	27. Minor Works		1,50
			3,20		1,99	50. Other Charges		5,20
	99,15,475		88,04		86,83	TOTAL (01)		1,32,38
	99,15,475		88,04		86,83	TOTAL 004		1,32,38
						101 EMPLOYMENT SERVICES		
						(02) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara (Previously 01)		
	2,91,88,307		3,09,14		3,09,14	01. Salaries		3,24,35
	4,41,339		5,75		5,75	02. Wages		5,75
			1,76		4,39	06. Medical Treatment		5,50
			4,52		4,52	11. Domestic travel expenses		5,65
	3,01,945		4,01		4,01	13. Office Expenses		7,00
	4,75,293		7,87		7,87	14. Rents, Rates and Taxes		9,50
			1,00		1,00	27. Minor Works		2,00
			4,85		2,23	34. Scholarships and Stipends		
						50. Other Charges		6,00
	3,04,06,884		3,38,90		3,38,91	TOTAL (02)		3,65,75
						(04) Strengthening of Employment Exchange, Shillong- (Previously 02)		
	27,99,168		38,92		38,92	01. Salaries		36,11
	49,680		96		96	02. Wages		96
			44		44	06. Medical Treatment		1,50
			89		89	11. Domestic travel expenses		1,00
	29,997		22		22	13. Office Expenses		50
			1,20		70	50. Other Charges		1,50
	28,78,845		42,63		42,13	TOTAL (04)		41,57
						(05) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara- (Previously 03)		
	1,24,82,247		1,33,25		1,33,25	01. Salaries		1,38,71
	2,50,000		3,00		3,00	02. Wages		3,00
			88		88	06. Medical Treatment		2,00
	2,87,624		3,47		3,47	11. Domestic travel expenses		4,00
	1,80,000		2,40		2,40	13. Office Expenses		2,80
	1,67,820		2,42		2,42	14. Rents, Rates and Taxes		3,50
			50		50	27. Minor Works		1,00

GRANT - 31

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,50			50. Other Charges		2,00
	1,33,67,691		1,47,42		1,45,92	TOTAL (05)		1,57,01
						(06) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong- (Previously 04)		
			33		33	01. Salaries		8,14
			84		84	06. Medical Treatment		50
	79,762		45		45	11. Domestic travel expenses		1,00
			1,50		1,50	13. Office Expenses		50
						50. Other Charges		2,00
	79,762		3,12		3,12	TOTAL (06)		12,14
						(07) Vocational Guidance Unit in Employment Exchanges-- (Previously 05)		
						<i>01 Establishment of Vocational Guidance Unit in Employment Exchange.</i>		
	22,60,178		15,96		15,96	01. Salaries		25,12
			88		88	06. Medical Treatment		1,50
	1,45,740		2,15		2,15	11. Domestic travel expenses		2,50
	1,99,811		1,78		1,78	13. Office Expenses		2,50
			3,00			50. Other Charges		3,50
	26,05,729		23,77		20,77	TOTAL 01		35,12
						<i>02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.</i>		
	80,000		2,91		2,91	01. Salaries		89
			44		44	06. Medical Treatment		50
	2,17,590		1,26		1,26	11. Domestic travel expenses		2,00
			40		40	13. Office Expenses		1,00
			1,50		1,50	50. Other Charges		2,00
	2,97,590		6,51		6,51	TOTAL 02		6,39

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			3,83		7,33	<i>03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.</i> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL 03		18,84
			50		50			1,00
			1,58		1,58			2,00
			30		30			1,00
			6,21		9,71			22,84
						<i>04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin</i> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL 04		
			55		55			5,00
			1,58		1,58			2,00
			1,50		1,50			1,60
			3,63		3,63			2,00
	29,03,319		40,12		40,62	TOTAL (07)		10,60
								74,95
						(08) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. (Previously 06) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 34. Scholarships and Stipends 50. Other Charges <i>01 CGC at Shillong</i> 01. Salaries 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges TOTAL 01 <i>02 CGC Cell attached to Dist. Employment Exchange, Tura</i> 01. Salaries 02. Wages		
	32,63,168		31,41		31,41			36,26
	1,48,114		1,80		1,80			1,80
			66		66			1,00
			1,58		1,58			1,60
	1,19,998		94		94			1,50
	60,000		1,50		1,50			2,00
	32,250		2,50		2,50			3,00
			1,50		1,50			2,00
			2,17		2,17			2,50
	1,20,000		50		50			50
			1,20		1,20			1,50
			3,00		3,00			3,00
	1,20,000		6,87		6,87			7,50
	9,28,586		10,11		10,11		10,32	
	78,326		96		96		96	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	90,000		1,26 1,50 85 2,00		1,26 1,50 85 2,00	11. Domestic travel expenses 13. Office Expenses 28. Professional Services 34. Scholarships and Stipends		1,50 2,00 1,50 3,50
	10,96,912		16,68		16,68	TOTAL 02		19,78
	48,40,442		65,44		65,44	TOTAL (08)		76,44
	34,75,720		38,72 1,80 44 1,58 44 1,65 1,50		38,72 1,80 44 1,58 44 1,65 1,50	(09) Establishment of Self-Employment Unit in Employment Exchange -Jowai. (Previously 07) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges		38,62 1,80 2,00 2,00 2,00 2,00 2,00
	34,83,720		46,13		46,13	TOTAL (09)		50,42
	19,67,243		27,17 71 3,29 1,69 1,00		27,17 1,13 3,29 1,69 59	(10) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- (Previously 08) 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges		26,86 2,00 4,10 4,00 2,00
	1,98,974		33,86		33,87	TOTAL (10)		38,96
	21,66,217					(11) Sub-Divisional Employment Exchanges- (Previously 09) 02 Mairang.		
	26,81,355		28,09		28,09	01. Salaries		29,80

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,00,000		1,20		1,20	02. Wages		1,20
			55		55	06. Medical Treatment		1,00
	70,000		89		89	11. Domestic travel expenses		90
	1,14,000		35		35	13. Office Expenses		50
			2,20		2,20	14. Rents, Rates and Taxes		3,00
			1,20		1,20	50. Other Charges		1,50
	29,65,355		34,48		34,48	<i>TOTAL 02</i>		37,90
						<i>03 Ampati.</i>		
	24,01,655		24,76		24,76	01. Salaries		26,69
	1,74,885		2,16		2,16	02. Wages		2,16
			44		44	06. Medical Treatment		1,00
	98,200		1,05		1,05	11. Domestic travel expenses		1,50
	80,000		76		76	13. Office Expenses		1,50
			1,65		1,65	14. Rents, Rates and Taxes		2,00
			1,50		1,50	50. Other Charges		2,00
	27,54,740		32,32		32,32	<i>TOTAL 03</i>		36,85
						<i>05 Khliehriat-</i>		
	20,60,370		22,16		22,16	01. Salaries		22,90
	83,400		1,20		1,20	02. Wages		1,20
			44		44	06. Medical Treatment		1,50
	5,220		1,16		1,16	11. Domestic travel expenses		1,50
	27,499		45		45	13. Office Expenses		1,50
	78,000		1,65		1,65	14. Rents, Rates and Taxes		1,50
	22,54,489		27,06		27,06	<i>TOTAL 05</i>		30,10
						<i>06 Mawkyrwat</i>		
	18,67,340		19,52		19,52	01. Salaries		20,75
	46,400		60		60	02. Wages		60
			55		55	06. Medical Treatment		60
			1,05		1,05	11. Domestic travel expenses		1,50
	1,19,978		2,00		2,00	13. Office Expenses		2,50
			3,00		3,00	14. Rents, Rates and Taxes		5,00
	20,33,718		26,72		26,72	<i>TOTAL 06</i>		30,95
	1,00,08,302		1,20,58		1,20,58	TOTAL (11)		1,35,80
						(13) Emploment & Unemployment Survey		

GRANT - 31

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,75,304		14,40		14,40		02. Wages	14,40	
		84		84		11. Domestic travel expenses	1,50	
2,38,323		3,17		3,17		13. Office Expenses	5,00	
		85		5,16		28. Professional Services	2,50	
		4,50		19		50. Other Charges	5,00	
8,13,627		23,76		23,76		TOTAL (13)	28,40	
8,13,627	7,01,35,182	23,76	8,38,20	23,76	8,36,72	TOTAL 101	28,40	9,53,04
						911 Deduct Recoveries of Overpayments		
						(01) Refund of Overpayment Pertaining to Financial Year		
- 83,919						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (01)		
- 83,919						TOTAL 911		
- 83,919						TOTAL 02	9,37,35	10,85,42
4,70,41,782	8,00,50,657	7,13,08	9,26,24	6,69,29	9,23,55	03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(01) Industrial Training Inst. (Introduction of New Trade)		
						<i>01 Jowai/Shillong/ Tura.</i>		
	6,92,09,413		6,68,71		6,44,11	01. Salaries		7,69,07
	6,34,152		5,82		5,82	02. Wages		5,82
	4,30,264		1,64		17,04	06. Medical Treatment		9,00
	2,21,840		3,68		3,68	11. Domestic travel expenses		4,70
	3,09,944		2,75		2,75	13. Office Expenses		5,20
			65		5	14. Rents, Rates and Taxes		1,00
	1,09,295		2,70		2,70	21. Supplies and Materials		7,00
			2,00		2,00	27. Minor Works		3,50

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	41,300		2,85		2,85	28. Professional Services		4,50
	5,45,099		7,85		7,85	34. Scholarships and Stipends		16,50
			4,00		20	50. Other Charges		5,50
	8,01,462		6,11		6,11	52. Machinery and Equipment		10,50
	7,23,02,769		7,08,76		6,95,16	TOTAL 01		8,42,29
						<i>02 Nongstoin/Williamnagar-</i>		
	61,46,164		85,22		85,22	01. Salaries		88,30
	99,964		1,80		1,80	02. Wages		1,80
	75,000		3,71		3,71	06. Medical Treatment		4,50
			1,58		1,58	11. Domestic travel expenses		2,50
	80,000		95		95	13. Office Expenses		1,50
	25,000		55		55	21. Supplies and Materials		1,00
			85		85	28. Professional Services		1,40
	12,600		2,00		2,00	34. Scholarships and Stipends		4,00
			1,50		66	50. Other Charges		2,50
	2,00,000		2,00		2,00	52. Machinery and Equipment		4,00
	66,38,728		1,00,16		99,32	TOTAL 02		1,11,50
						<i>03 Nongpoh/Baghmara-</i>		
			26,79		71,39	01. Salaries		75,59
			1,20		1,20	02. Wages		1,20
			83		83	06. Medical Treatment		1,50
			1,05		1,05	11. Domestic travel expenses		1,50
			40		40	13. Office Expenses		1,00
			13		13	21. Supplies and Materials		1,00
			85		85	28. Professional Services		1,50
			1,50		1,50	34. Scholarships and Stipends		3,50
			1,50		1,50	50. Other Charges		3,50
			2,00		2,00	52. Machinery and Equipment		4,00
			36,25		80,85	TOTAL 03		94,29
	7,89,41,497		8,45,17		8,75,33	TOTAL (01)		10,48,08
						(02) Industrial Training Institute for Women at Shillong (Introduction of New Trade)		
	72,07,754		81,36		61,36	01. Salaries		80,09
	99,903		1,20		1,20	02. Wages		1,20
			55		55	06. Medical Treatment		1,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	60,000		1,05		1,05	11. Domestic travel expenses		1,50
	14,958		80		80	13. Office Expenses		1,00
			47		47	21. Supplies and Materials		2,00
			50		50	27. Minor Works		1,00
			85		85	28. Professional Services		1,00
			2,00		2,00	34. Scholarships and Stipends		5,00
	99,869		1,00		1,00	52. Machinery and Equipment		5,00
	74,82,484		89,78		69,78	TOTAL (02)		98,79
						(03) Excursion for Technical Trainees of Industrial Training Institute-		
			11,00		11,00	50. Other Charges		17,00
			11,00		11,00	TOTAL (03)		17,00
						(04) Advance Course (Dress Making Trades)-		
	70,000		2,30		2,30	01. Salaries		78
			50		50	06. Medical Treatment		1,00
			1,58		1,58	11. Domestic travel expenses		2,00
			85		85	13. Office Expenses		1,00
	20,000		56		56	21. Supplies and Materials		2,00
			50		50	28. Professional Services		1,00
	50,400		1,50		1,50	34. Scholarships and Stipends		3,00
			1,50		1,50	50. Other Charges		2,00
	2,19,965		2,20		2,20	52. Machinery and Equipment		3,00
	3,60,365		11,49		11,49	TOTAL (04)		15,78
						(05) Setting of New I.T.I.		
						<i>01 Nongstoin.</i>		
	1,61,24,180		1,44,52		1,44,52	01. Salaries		1,79,18
	3,87,700		1,02		1,02	02. Wages		1,02

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,65		1,65	06. Medical Treatment		2,00
	94,320		89		89	11. Domestic travel expenses		1,00
	4,63,068		1,50		1,50	13. Office Expenses		2,00
	5,20,356		11,50		11,50	14. Rents, Rates and Taxes		12,00
	1,19,220		85		85	21. Supplies and Materials		2,50
			85		85	28. Professional Services		1,00
	3,41,900		2,00		2,00	34. Scholarships and Stipends		3,50
			1,50		1,50	50. Other Charges		2,00
	36,88,636		1,50		1,50	52. Machinery and Equipment		3,00
	2,17,39,380		1,67,78		1,67,78	<i>TOTAL 01</i>		2,09,20
						<i>03 Nongpoh.</i>		
	76,59,254		89,58		89,58	01. Salaries		85,11
	99,600		1,20		1,20	02. Wages		1,20
			33		33	06. Medical Treatment		2,00
	79,064		1,05		1,05	11. Domestic travel expenses		2,50
	55,735		40		40	13. Office Expenses		1,00
	17,81,688		12,00		12,00	14. Rents, Rates and Taxes		25,00
	20,000		60		60	21. Supplies and Materials		2,00
			85		85	28. Professional Services		1,00
	99,400		2,00		2,00	34. Scholarships and Stipends		3,50
	1,50,000		1,50		1,50	50. Other Charges		2,00
			1,50		1,50	52. Machinery and Equipment		3,00
	99,44,741		1,11,01		1,11,01	<i>TOTAL 03</i>		1,28,31
						<i>05 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters.</i>		
			40,02		1,06,02	01. Salaries		1,40,13
			4,44		4,44	02. Wages		4,44
			77		77	06. Medical Treatment		1,50
			1,37		1,37	11. Domestic travel expenses		2,50
			2,50		2,50	13. Office Expenses		4,00
			3,96		3,96	14. Rents, Rates and Taxes		3,96
			50		50	21. Supplies and Materials		1,85
			50		50	27. Minor Works		1,00
			1,50		1,50	28. Professional Services		2,80
			5,00		5,00	34. Scholarships and Stipends		8,00
						50. Other Charges		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			58,00		58,00	52. Machinery and Equipment		63,00
			1,18,56		1,84,56	TOTAL 05		2,33,18
	3,16,84,121		3,97,35		4,63,35	TOTAL (05)		5,70,69
1,44,113	5,01,284	2,42	6,90	2,42	6,90	(06) Electrical Energy Supply for I.T.I, Shillong- 13. Office Expenses	5,00	25,00
1,44,113	5,01,284	2,42	6,90	2,42	6,90	TOTAL (06)	5,00	25,00
						(09) Upgradation/Modernisation of Equipments of Industrial Training Institutes- (Previously 07) 02 New ITIs at Nongstoin/Williamnagar/Nongpoh- 52. Machinery and Equipment		
						TOTAL 02		
						TOTAL (09)		
						(12) Modernisation/Strengthening of ITIs (by introduction of New Trades). (Previously 09) 01 Existing ITIs at Shillong/Tura		
	57,61,774		61,11		61,11	01. Salaries		64,03
			2,32		2,32	11. Domestic travel expenses		4,00
	2,29,802		1,15		1,15	13. Office Expenses		2,00
	78,450		3,70		3,70	21. Supplies and Materials		5,30
	2,61,450		5,85		5,85	28. Professional Services		8,80
	2,67,155		6,00		6,00	34. Scholarships and Stipends		11,00
	2,66,373		2,70		2,70	52. Machinery and Equipment		6,00
	68,65,004		82,83		82,83	TOTAL 01		1,01,13
	68,65,004		82,83		82,83	TOTAL (12)		1,01,13
						(21) Upgradation into Centre of Excellence ITI Shillong/Tura (under World Bank Scheme) (Previously 11)		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,19,839	37,74		16,74		<i>02 World Bank Assistance (State Share & Central Share) ITI Tura</i>		
			5,25		75	01. Salaries	20,65	10,22
			40		40	11. Domestic travel expenses		5,00
			4,94		4,94	13. Office Expenses		1,50
			1,20		1,20	21. Supplies and Materials		6,50
			1,00		1,00	27. Minor Works		6,20
			8,50		7,15	28. Professional Services		2,50
			33,23		30,42	50. Other Charges		9,50
						52. Machinery and Equipment		45,00
	9,19,839	37,74	54,52	16,74	45,86	<i>TOTAL 02</i>	20,65	86,42
	9,19,839	37,74	54,52	16,74	45,86	TOTAL (21)	20,65	86,42
						(26) Skill Development. (Previously 14)		
		50,00		50,00		13. Office Expenses		
		25,00		25,00		20. Other Administrative expenses		
		75,00		75,00		50. Other Charges		
						TOTAL (26)		
						(15) Special Central Agency for Skill Development.		
						50. Other Charges		
						TOTAL (15)		
	68,40,000					(22) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share) (Previously 16)		
	3,63,470					01. Salaries	76,01	
						11. Domestic travel expenses	5,00	
						13. Office Expenses	8,00	
						14. Rents, Rates and Taxes	5,00	
						21. Supplies and Materials	10,00	
		85		85		28. Professional Services	5,00	
		5,50		5,50		31. Grants - in - aid General (Salary)		
		2,00		2,00		34. Scholarships and Stipends	15,00	
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)	6,50	
						52. Machinery and Equipment	25,00	
	72,03,470	8,35		8,35		TOTAL (22)	1,55,51	

GRANT - 31

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,00,000		17,25		17,25		(28) Skill Development for Industrial Value Enhancement (State Share) (Previously 17) 27. Minor Works 31. Grants - in - aid General (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary)	17,25	
		3,00		3,00			5,00	
9,00,000		20,25		20,25		TOTAL (28)	22,25	
						(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim 13. Office Expenses 31. Grants - in - aid General (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary)		
						TOTAL (31)		
						(32) Mainstream Aspirational District through Skill Development Programme under SANKALP Project 01. Salaries 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
		1,00,00		10,00			1,05,00	
		1,00,00		10,00		TOTAL (32)	1,05,00	
79,32,000		61,10		61,10		(33) Trades introduced under Supporting Human Capital Development in Mewghalaya (SHCDM) 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 31. Grants - in - aid General (Salary) 34. Scholarships and Stipends	88,14	
10,12,383		10,72		10,72			3,00	
		3,50		3,50			10,20	
		1,00		1,00			22,47	
		1,00		1,00			2,00	
22,46,400		25,00		25,00		22,47		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,00,871		4,50 30,00		4,50 30,00		36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment	2,00 15,00 30,00	
1,20,91,654		1,35,82		1,35,82		TOTAL (33)	1,95,28	
2,03,39,237	12,67,54,594	3,79,58	14,99,04	2,68,58	15,66,54	TOTAL 003	5,03,69	19,62,89
2,03,39,237	12,67,54,594	3,79,58	14,99,04	2,68,58	15,66,54	TOTAL 03	5,03,69	19,62,89
10,77,54,480	37,33,29,817	18,90,42	41,75,98	16,65,51	43,10,92	TOTAL STATE SCHEMES	21,96,97	51,17,50
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 LABOUR		
						111 SOCIAL SECURITY FOR LABOUR-		
						(06) Awareness programmes of unorganized Workers		
						13. Office Expenses		
10,00,000						TOTAL (06)		
10,00,000						TOTAL 111		
10,00,000						TOTAL 01		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		
						(14) Employment Exchange Mission Mode Project. (Previously 15)		
						01. Salaries		
		6,90		6,90		31. Grants - in - aid General (Salary)	6,90	
29,04,000		9,50		9,50		36. Grants-in-aid General (Non-Salary)	60,00	
29,04,000		16,40		16,40		TOTAL (14)	66,90	
29,04,000		16,40		16,40		TOTAL 101	66,90	
29,04,000		16,40		16,40		TOTAL 02	66,90	
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(20) Skill Development Initiative (Previously 08)		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						35. Grants for creation of Capital Assets		

GRANT - 31

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (20)		
						(12) Modernisation/Strengthening of ITIs (by introduction of New Trades). (Previously 09)		
						50. Other Charges		
						TOTAL (12)		
						(10) Running of Short Term Course in Employment Oriented Programme Outside NCVT run by ITIs		
						50. Other Charges		
						TOTAL (10)		
						(29) Skill Strengthening for Industrial Value Enhancement (State Share) (Previously 11)		
		1,20,00				31. Grants - in - aid General (Salary)		
1,21,75,000		90,00				35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
1,21,75,000		2,10,00				TOTAL (29)	1,00,00	
						(30) Upgradation into Centre of Excellence Shillong/Tura		
						50. Other Charges		
						TOTAL (30)		
						(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim		
						13. Office Expenses		
5,18,50,000						31. Grants - in - aid General (Salary)		
		12,00,00		4,69,27		35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)	6,00,00	
5,18,50,000		12,00,00		4,69,27		TOTAL (31)	6,00,00	

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		1,00,00		(32) Mainstream Aspirational District through Skill Development Programme under SANKALP Project 13. Office Expenses TOTAL (32) TOTAL 003 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES	2,50,00	
		2,00,00		1,00,00			2,50,00	
6,40,25,000		16,10,00		5,69,27			9,50,00	
6,40,25,000		16,10,00		5,69,27			9,50,00	
6,79,29,000		16,26,40		5,85,67			10,16,90	
						<u>CENTRAL SECTOR SCHEMES</u> 03 TRAINING 003 TRAINING OF CRAFTSMEN & SUPERVISORS- (08) Skill Development Initiative 13. Office Expenses 31. Grants - in - aid General (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary)		
		6,50,00		8,80,73			10,00,00	
		6,50,00		8,80,73		TOTAL (08)	10,00,00	
		6,50,00		8,80,73		TOTAL 003	10,00,00	
		6,50,00		8,80,73		TOTAL 03	10,00,00	
		6,50,00		8,80,73		TOTAL CENTRAL SECTOR SCHEMES	10,00,00	
17,56,83,480	37,33,29,817	41,66,82	41,75,98	31,31,91	43,10,92	TOTAL 2230	42,13,87	51,17,50
17,56,83,480	37,33,29,817	41,66,82	41,75,98	31,31,91	43,10,92	GRAND TOTAL	42,13,87	51,17,50