

GRANT - 30

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	31,92,71	-	31,92,71
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Information And Public Relations

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY	20,94,28	10,98,43
33.24.19.752	9.41.75.028	21.92.70	10.55.30	21.95.20	10.52.80	GRAND TOTAL	20,94,28	10,98,43
14,73,34,323	7,29,06,776	9,52,12	7,96,92	9,54,62	7,96,92	REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY		
3,73,95,547	96,60,878	4,50,11	1,26,65	4,50,11	1,25,65	STATE SCHEMES 60 OTHERS 001 DIRECTION AND ADMINISTRATION- 003 RESEARCH AND TRAINING IN MASS COMMUNICATION 101 ADVERTISING AND VISUAL PUBLICITY -	5,68,95	8,55,47
							7,18,74	1,10,60

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,47,119	2,07,900	19,71	2,04	19,71	2,04	103 PRESS INFORMATION SERVICES-	20,70	2,24
90,79,671		1,02,44	17	1,02,44	17	106 FIELD PUBLICITY-	1,07,58	17
			10		10	107 SONG AND DRAMA SERVICES-		10
31,68,972		33,19	15	33,19	15	109 PHOTO SERVICES-	34,58	15
13,36,94,120	1,13,99,474	6,35,13	1,29,27	6,35,13	1,27,77	110 PUBLICATIONS-	6,43,73	1,29,70
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	TOTAL 60	20,94,28	10,98,43
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	TOTAL STATE SCHEMES	20,94,28	10,98,43
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	TOTAL 2220	20,94,28	10,98,43
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	GRAND TOTAL	20,94,28	10,98,43
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2220 INFORMATION AND PUBLICITY		
						STATE SCHEMES		
						60 OTHERS		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate of Information and Public Relation-		
2,36,34,561		5,64,00		5,64,00		01. Salaries	2,62,63	
62,48,950		86,00		86,00		02. Wages	86,00	
39,380		4,95		4,95		06. Medical Treatment	10,00	
92,998		55		3,05		11. Domestic travel expenses	5,00	
						12. Foreign travel expenses		
49,71,536		1,10,00		1,10,00		13. Office Expenses	1,21,00	
1,22,616		5,50		5,50		14. Rents, Rates and Taxes	10	
						16. Publications		
						21. Supplies and Materials		
11,12,50,000						26. Advertising and Publicity		
						27. Minor Works		
		4,77		4,77		50. Other Charges	5,24	
64,428		1,50,00		1,50,00		51. Motor Vehicles	50,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,64,24,469		9,25,77		9,28,27		52. Machinery and Equipment		
						TOTAL (01)	5,39,97	
	5,33,48,882		5,64,08		5,64,08	(02) District and Sub-Divisional Information & Public Relations Offices-		
	1,02,09,947		1,14,62		1,14,62	01. Salaries		5,92,83
	2,39,043		9,31		9,31	02. Wages		1,14,62
	8,49,511		9,02		9,02	06. Medical Treatment		10,24
	56,49,710		54,90		54,90	11. Domestic travel expenses		9,94
	24,72,930		33,88		33,88	13. Office Expenses		78,38
						14. Rents, Rates and Taxes		37,26
						16. Publications		
						27. Minor Works		
			22		22	41. Secret Service Expenditure		
						50. Other Charges		23
	7,27,70,023		7,86,03		7,86,03	51. Motor Vehicles		
						52. Machinery and Equipment		
						TOTAL (02)		8,43,50
						(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
9,09,854	1,36,753	9,85		9,85		13. Office Expenses	10,83	
		16,50	10,89	16,50	10,89	14. Rents, Rates and Taxes	18,15	11,97
						99. Deduct Amount transfered to State Plan		
9,09,854	1,36,753	26,35	10,89	26,35	10,89	TOTAL (03)	28,98	11,97
14,73,34,323	7,29,06,776	9,52,12	7,96,92	9,54,62	7,96,92	TOTAL 001	5,68,95	8,55,47
						003 RESEARCH AND TRAINING IN MASS COMMUNICATION		
						(01) Training of Publicity Personnel in Mass Communication-		
						13. Office Expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends		
						TOTAL (01)		
						TOTAL 003		
						101 ADVERTISING AND VISUAL PUBLICITY -		
						(01) Publicity through Cinematography and Exhibitions-		
1,83,19,552	92,89,813	1,92,70	1,19,91	1,92,70	1,19,91	01. Salaries	2,03,57	1,03,23
1,42,570		1,58	14	1,58	14	02. Wages	1,58	14
1,63,755		2,75	38	2,75	38	06. Medical Treatment	3,02	42
42,992	3,71,065	52	5,81	52	4,81	11. Domestic travel expenses	57	6,39
1,45,92,789		1,65,00		1,65,00		13. Office Expenses	2,50,00	
						14. Rents, Rates and Taxes		
						16. Publications		7
35,26,673		32,56	10	32,56	10	21. Supplies and Materials	60,00	10
6,07,216		55,00		55,00		27. Minor Works	2,00,00	
						50. Other Charges		15
						52. Machinery and Equipment		10
3,73,95,547	96,60,878	4,50,11	1,26,65	4,50,11	1,25,65	TOTAL (01)	7,18,74	1,10,60
3,73,95,547	96,60,878	4,50,11	1,26,65	4,50,11	1,25,65	TOTAL 101	7,18,74	1,10,60
						103 PRESS INFORMATION SERVICES-		
						(01) Utilisation of Press Services and Press Tours.-		
7,80,717		8,60		8,60		02. Wages	8,60	
9,66,402	2,07,900	10,01	2,04	10,01	2,04	13. Office Expenses	11,00	2,24
						16. Publications		
						26. Advertising and Publicity		
						31. Grants - in - aid General (Salary)		
		1,10		1,10		36. Grants-in-aid General (Non-Salary)	1,10	
						99. Deduct Amount transfered to State Plan		
17,47,119	2,07,900	19,71	2,04	19,71	2,04	TOTAL (01)	20,70	2,24
17,47,119	2,07,900	19,71	2,04	19,71	2,04	TOTAL 103	20,70	2,24
						106 FIELD PUBLICITY-		
						(01) Rural Broadcasting and Public Address System-		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,33,970		8,59		8,59		01. Salaries	9,27	
		2		2		02. Wages		
		5		5		06. Medical Treatment	2	
			2		2	11. Domestic travel expenses	5	
						13. Office Expenses		2
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		
						52. Machinery and Equipment		
8,33,970		8,66	2	8,66	2	TOTAL (01)	9,34	2
14,60,595		17,40		17,40		(02) Field Publicity and Information Centres-		
		2		2		01. Salaries	16,23	
		5		5		06. Medical Treatment	2	
			15		15	11. Domestic travel expenses	5	
						13. Office Expenses		
						16. Publications		
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		15
14,60,595		17,47	15	17,47	15	TOTAL (02)	16,30	15
19,99,200		22,00		22,00		(03) Urban Broadcasting and Public Address		
47,85,906		54,31		54,31		01. Salaries		
						02. Wages	22,20	
						13. Office Expenses	59,74	
						14. Rents, Rates and Taxes		
67,85,106		76,31		76,31		TOTAL (03)	81,94	
90,79,671		1,02,44	17	1,02,44	17	TOTAL 106	1,07,58	17

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		25		25		(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures		
		4,95		4,95			13. Office Expenses	27
						26. Advertising and Publicity	5,44	
		5,20		5,20		TOTAL (03)	5,71	
13,36,94,120	1,13,99,474	6,35,13	1,29,27	6,35,13	1,27,77	TOTAL 110	6,43,73	1,29,70
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	TOTAL 60	20,94,28	10,98,43
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	TOTAL STATE SCHEMES	20,94,28	10,98,43
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	TOTAL 2220	20,94,28	10,98,43
33,24,19,752	9,41,75,028	21,92,70	10,55,30	21,95,20	10,52,80	GRAND TOTAL	20,94,28	10,98,43