

GRANT - 29

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF URBAN DEVELOPMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,33,61,62	6,00,40,50	9,34,02,12
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Urban Affairs Department

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
96,98,84,927	24,66,95,395	1,23,67,64	33,12,36	1,65,35,33	33,12,36	REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT	2,93,53,77	40,07,85
	3,37,851		20,00		20,00	CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING		2,40,00
238,86,81,466	4,77,32,928	3,13,14,00	17,20,00	7,56,64,12	17,20,00	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	5,40,60,50	57,40,00
335.85.66.393	29.47.66.174	4.36.81.64	50,52,36	9,21,99,45	50,52,36	GRAND TOTAL	8,34,14,27	99,87,85
						REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT STATE SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,72,80,548	13,75,00,000	2,18,00	13,75,00	2,06,00	13,75,00	05 OTHER URBAN DEVELOPMENT SCHEMES		
45,91,599		60,00		60,00		051 CONSTRUCTION	1,88,00	13,75,00
4,18,72,147	13,75,00,000	2,78,00	13,75,00	2,66,00	13,75,00	053 MAINTENANCE AND REPAIRS	1,60,00	
						TOTAL 05	3,48,00	13,75,00
7,87,70,498	8,41,05,664	10,89,62	9,37,36	10,38,34	9,37,36	80 GENERAL		
		25,00		24,44		001 DIRECTION AND ADMINISTRATION.	15,41,37	11,32,85
		1,50,00		1,50,00		003 TRAINING	78,40	
84,92,42,282	2,50,89,731	84,00,02	10,00,00	1,26,31,55	10,00,00	191 ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.	2,00,00	
						192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	2,49,50,00	15,00,00
92,80,12,780	10,91,95,395	96,64,64	19,37,36	1,38,44,33	19,37,36	TOTAL 80	2,67,69,77	26,32,85
96,98,84,927	24,66,95,395	99,42,64	33,12,36	1,41,10,33	33,12,36	TOTAL STATE SCHEMES	2,71,17,77	40,07,85
						CENTRALLY SPONSORED SCHEMES		
		14,25,00		12,95,00		05 OTHER URBAN DEVELOPMENT SCHEMES		
		14,25,00		12,95,00		051 CONSTRUCTION	13,76,00	
						TOTAL 05	13,76,00	
						80 GENERAL		
		10,00,00		1,30,00		003 TRAINING	3,90,00	
				10,00,00		192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	4,70,00	
		10,00,00		11,30,00		TOTAL 80	8,60,00	
		24,25,00		24,25,00		TOTAL CENTRALLY SPONSORED SCHEMES	22,36,00	
96,98,84,927	24,66,95,395	1,23,67,64	33,12,36	1,65,35,33	33,12,36	TOTAL 2217	2,93,53,77	40,07,85
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
	3,37,851		20,00		20,00	700 OTHER HOUSING		2,40,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,37,851		20,00		20,00	TOTAL 01		2,40,00
	3,37,851		20,00		20,00	TOTAL STATE SCHEMES		2,40,00
	3,37,851		20,00		20,00	TOTAL 4216		2,40,00
						4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES		
						01 STATE CAPITAL DEVELOPMENT		
				80,00,00		051 CONSTRUCTION	1,00,00	
				80,00,00		TOTAL 01	1,00,00	
						60 OTHER URBAN DEVELOPMENT SCHEMES		
1,50,00,000		5,00,00		5,00,00		050 LAND	8,00,00	
230,57,79,466	4,77,32,928	87,84,00	17,20,00	4,11,84,12	17,20,00	051 CONSTRUCTION	3,84,41,50	57,40,00
232,07,79,466	4,77,32,928	92,84,00	17,20,00	4,16,84,12	17,20,00	TOTAL 60	3,92,41,50	57,40,00
232,07,79,466	4,77,32,928	92,84,00	17,20,00	4,96,84,12	17,20,00	TOTAL STATE SCHEMES	3,93,41,50	57,40,00
						CENTRALLY SPONSORED SCHEMES		
						60 OTHER URBAN DEVELOPMENT SCHEMES		
6,79,02,000		2,20,30,00		2,59,80,00		051 CONSTRUCTION	1,47,19,00	
6,79,02,000		2,20,30,00		2,59,80,00		TOTAL 60	1,47,19,00	
6,79,02,000		2,20,30,00		2,59,80,00		TOTAL CENTRALLY SPONSORED SCHEMES	1,47,19,00	
						CENTRAL SECTOR SCHEMES		
						60 OTHER URBAN DEVELOPMENT SCHEMES		
						051 CONSTRUCTION		
						TOTAL 60		
						TOTAL CENTRAL SECTOR SCHEMES		
						EAP		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						60 OTHER URBAN DEVELOPMENT SCHEMES		
						051 CONSTRUCTION		
						TOTAL 60		
						TOTAL EAP		
238,86,81,466	4,77,32,928	3,13,14,00	17,20,00	7,56,64,12	17,20,00	TOTAL 4217	5,40,60,50	57,40,00
335,85,66,393	29,47,66,174	4,36,81,64	50,52,36	9,21,99,45	50,52,36	GRAND TOTAL	8,34,14,27	99,87,85
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2217 URBAN DEVELOPMENT		
						<u>STATE SCHEMES</u>		
						05 OTHER URBAN DEVELOPMENT SCHEMES		
						051 CONSTRUCTION		
						(04) Special Urban Work Programme.(Including Chief Minister's Special Urban Development Fund).		
						50. Other Charges		13,75,00
	13,75,00,000		13,75,00		13,75,00	TOTAL (04)		13,75,00
	13,75,00,000		13,75,00		13,75,00	(15) National Urban Livelihood Mission (NULM)		
						36. Grants-in-aid General (Non-Salary)		
						01 National Urban Livelihoods Mission (General)		
					8,89	36. Grants-in-aid General (Non-Salary)	36,60	
1,43,26,667		40,00		22,77		TOTAL 01	36,60	
				22,77		02 National Urban Livelihoods Mission (Scheduled Caste)		
						36. Grants-in-aid General (Non-Salary)	11,25	
				7,00		TOTAL 02	11,25	
				7,00		03 National Urban Livelihoods Mission (Scheduled Tribe)		
						36. Grants-in-aid General (Non-Salary)	2,15	
				1,34				

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,34		<i>TOTAL 03</i>	2,15	
1,43,26,667		40,00		40,00		TOTAL (15)	50,00	
		9,00				(19) Swachh Bharat Mission - Central Assistance for Centrally Sponsored Schemes Inclusive of State Share		
		9,00				<i>01 Public Awareness of IEC Activities</i>		
						36. Grants-in-aid General (Non-Salary)		
3,45,400		3,00				<i>TOTAL 01</i>		
3,45,400		3,00				<i>02 Capacity Building and A & OE</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Public Awareness of IEC Activities (General)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Public Awareness of IEC Activities (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		
						<i>05 Public Awareness of IEC Activities (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<i>06 Capacity Building and A & OE (General)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
						<i>07 Capacity Building and A & OE (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>TOTAL 07</i>		
						<i>08 Capacity Building and A & OE (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 08</i>		
3,45,400		12,00				TOTAL (19)		
						(20) Atal Mission of Rejuvenation and Urban Transformation (AMRUT) Centrally Sponsored Schemes inclusive of State Share.		
						<i>01 Administrative and Office Expenses (A&OE)</i>		
		46,00		46,00		50. Other Charges		
		46,00		46,00		<i>TOTAL 01</i>		
						<i>02 Capacity Building and Reform Support</i>		
		28,00		28,00		50. Other Charges		
		28,00		28,00		<i>TOTAL 02</i>		
						<i>03 Administrative and Office Expenses (A & OE) (General)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	46,00	
						<i>TOTAL 03</i>	46,00	
						<i>04 Administrative and Office Expenses (A & OE) (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 04</i>		
						<i>05 Administrative and Office Expenses (A & OE) (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 05</i>		
						<i>06 Capacity Building and Reform Support (General)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 06</i>		
						<i>07 Capacity Building and Reform Support (Scheduled Caste)</i>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<i>TOTAL 07</i> <i>08 Capacity Building and Reform Support (Scheduled Tribe)</i> 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<i>TOTAL 08</i> <i>09 GIS Based Master Plan (General)</i> 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<i>TOTAL 09</i> <i>10 GIS Based Master Plan (Scheduled Caste)</i> 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<i>TOTAL 10</i> <i>11 GIS Based Master Plan (Scheduled Tribe)</i> 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<i>TOTAL 11</i> TOTAL (20)		
		74,00		74,00			46,00	
						(21) Housing for all (Urban Mission) Centrally Sponsored Schemes inclusive of State Share. <i>01 Capacity Building and Other Administrative Activities</i>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,26,08,481		92,00		85,29		50. Other Charges		
2,26,08,481		92,00		85,29		TOTAL 01		
				6,71		02 Capacity Building and other Administrative Activities (General)		
				6,71		50. Other Charges	92,00	
						TOTAL 02	92,00	
						03 Capacity Building and other Administrative Activities (Scheduled Caste)		
						50. Other Charges		
						TOTAL 03		
						04 Capacity Building and other Administrative Activities (Scheduled Tribe)		
						50. Other Charges		
						TOTAL 04		
2,26,08,481		92,00		92,00		TOTAL (21)	92,00	
3,72,80,548	13,75,00,000	2,18,00	13,75,00	2,06,00	13,75,00	TOTAL 051	1,88,00	13,75,00
						053 MAINTENANCE AND REPAIRS		
						(01) Maintenance Of Departmental Non-Residential Buildings		
28,55,502		30,00		30,00		27. Minor Works	60,00	
28,55,502		30,00		30,00		TOTAL (01)	60,00	
						(02) Maintenance Of Departmental Residential Buildings.		
17,36,097		30,00		30,00		27. Minor Works	1,00,00	
17,36,097		30,00		30,00		TOTAL (02)	1,00,00	
45,91,599		60,00		60,00		TOTAL 053	1,60,00	
4,18,72,147	13,75,00,000	2,78,00	13,75,00	2,66,00	13,75,00	TOTAL 05	3,48,00	13,75,00
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Headquarter Organisation-		
4,66,03,037		5,08,00		5,08,00		01. Salaries	5,17,87	
2,67,036		6,05		6,05		02. Wages	6,05	
4,42,355		2,75		3,85		06. Medical Treatment	25,00	
1,44,802		2,10		2,10		11. Domestic travel expenses	6,50	
3,39,357		9,16		9,16		13. Office Expenses	16,32	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		53		53		14. Rents, Rates and Taxes	1,00	
						26. Advertising and Publicity	1,50	
						28. Professional Services		
						50. Other Charges	50	
						51. Motor Vehicles		
4,77,96,587		5,28,59		5,29,69		TOTAL (01)	5,74,74	
	8,03,23,799		8,59,41		8,59,41	(02) District Offices		
	16,43,309		31,13		31,13	01. Salaries		8,92,58
	2,59,849		6,60		6,60	02. Wages		31,12
	7,20,687		12,60		12,60	06. Medical Treatment		79,00
	30,374		13,28		13,28	11. Domestic travel expenses		38,90
	1,29,900		1,38		1,38	13. Office Expenses		42,30
			1,00		1,00	14. Rents, Rates and Taxes		8,00
						28. Professional Services		
						50. Other Charges		1,00
	8,31,07,918		9,25,40		9,25,40	TOTAL (02)		10,92,90
26,21,092		28,00		28,00		(03) Municipal Administration -		
7,507		1,10		1,10		01. Salaries	29,13	
		1,89		1,89		02. Wages		
		60		60		06. Medical Treatment	6,00	
						11. Domestic travel expenses	2,50	
						13. Office Expenses	2,00	
						14. Rents, Rates and Taxes		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges	50	
26,28,599		31,59		31,59		TOTAL (03)	40,13	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,712	9,97,746	36	11,96	36	11,96	(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (04)	1,50	39,95
9,712	9,97,746	36	11,96	36	11,96		1,50	39,95
2,00,00,000		2,00,00		2,00,00		(05) Assistance to Meghalaya Urban Development Authority. 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (05)	3,00,00	
2,00,00,000		2,00,00		2,00,00			3,00,00	
50,00,000		86,08		84,98		(06) Assistance to Meghalaya Urban Development Agency. 31. Grants - in - aid General (Salary) TOTAL (06)	1,00,00	
50,00,000		86,08		84,98			1,00,00	
5,00,000		20,00		20,00		(07) Assistance to Town Committees etc. for Special Purposes. 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	30,00	
5,00,000		20,00		20,00			30,00	
						(08) Expenditure of Chairman/Co-Chairman/ Vice Chairman/Deputy Chairman & their Staff. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 28. Professional Services 50. Other Charges TOTAL (08)	50,00	
							50,00	
		50,00		50,00		(09) Preparation of Base Map & Master Plan form Shillong/ Jowai/Tura etc. 28. Professional Services TOTAL (09)	60,00	
		50,00		50,00			60,00	
		1,00,00		48,72		(10) Preparation Master Plan for Shillong/Jowai/Tura etc. 28. Professional Services	1,20,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		48,72		TOTAL (10)	1,20,00	
25,60,600		20,00		20,00		(11) Consultancy Charges for preparation of Detailed Project Report 50. Other Charges	1,50,00	
25,60,600		20,00		20,00		TOTAL (11)	1,50,00	
2,75,000		50,00		50,00		(12) Survey/Registration of Street Vendors 50. Other Charges	60,00	
2,75,000		50,00		50,00		TOTAL (12)	60,00	
		3,00		3,00		(13) Capacity Building, IEC & Other Administrative Activities 50. Other Charges	5,00	
		3,00		3,00		TOTAL (13)	5,00	
7,87,70,498	8,41,05,664	10,89,62	9,37,36	10,38,34	9,37,36	TOTAL 001	15,41,37	11,32,85
						003 TRAINING		
						(01) Training personel in Town and Regional Planning 11. Domestic travel expenses 28. Professional Services 34. Scholarships and Stipends 50. Other Charges	35,00	
		25,00		10,00		TOTAL (01)	35,00	
		25,00		10,00		(02) Swachh Bharat Mission-U.2.0 <i>01 Information Education & Behavior Change (IEC & BC) (General)</i> 36. Grants-in-aid General (Non-Salary)	28,90	
				14,44		TOTAL 01	28,90	
				14,44		<i>02 Information Education Communication & Behavior Change (IEC & BC) (Scheduled Caste)</i>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Information Education Communication & Behavior Change (IEC & BC) (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Capacity Building, Skill Development & Knowledge Management (General)</i>		
						36. Grants-in-aid General (Non-Salary)	14,50	
						<i>TOTAL 04</i>	14,50	
						<i>05 Capacity Building, Skill Development & Knowledge Management (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<i>06 Capacity Building, Skill Development & Knowledge Management (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
					14,44	TOTAL (02)	43,40	
		25,00			24,44	TOTAL 003	78,40	
						191 ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.		
						(08) Assistance to Local Bodies, Corporation, MUDA etc..		
		1,50,00			1,50,00	35. Grants for creation of Capital Assets	2,00,00	
		1,50,00			1,50,00	TOTAL (08)	2,00,00	
		1,50,00			1,50,00	TOTAL 191	2,00,00	
						192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.		
						(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for General Purposes.		
18,55,00,000		8,00,00			26,94,56	31. Grants - in - aid General (Salary)	20,00,00	
18,55,00,000		8,00,00			26,94,56	TOTAL (01)	20,00,00	
14,13,62,911		2,00,00			32,36,99	(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for Special Purposes.		
						36. Grants-in-aid General (Non-Salary)	27,00,00	

GRANT - 29

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,13,62,911		2,00,00		32,36,99		TOTAL (02)	27,00,00	
			3,20,00		3,20,00	(04) Assistance to Local Bodies, Corporation, MUDA etc.		
			3,20,00		3,20,00	<i>01 Shillong Municipal Board.</i>		
						35. Grants for creation of Capital Assets		6,61,05
						<i>TOTAL 01</i>		6,61,05
	2,50,89,731		2,00,00		2,00,00	<i>02 Jowai Municipal Board.</i>		
	2,50,89,731		2,00,00		2,00,00	35. Grants for creation of Capital Assets		1,45,80
			2,50,00		2,50,00	<i>TOTAL 02</i>		1,45,80
			2,50,00		2,50,00	<i>03 Tura Municipal Board.</i>		
						35. Grants for creation of Capital Assets		3,77,25
			90,00		90,00	<i>TOTAL 03</i>		3,77,25
			90,00		90,00	<i>04 Williamnagar Municipal Board.</i>		
						35. Grants for creation of Capital Assets		1,33,05
			60,00		60,00	<i>TOTAL 04</i>		1,33,05
			60,00		60,00	<i>05 Baghamara Municipal Board.</i>		
						35. Grants for creation of Capital Assets		77,10
			80,00		80,00	<i>TOTAL 05</i>		77,10
			80,00		80,00	<i>06 Resubelpara Municipal Board.</i>		
						35. Grants for creation of Capital Assets		1,05,75
	2,50,89,731		10,00,00		10,00,00	<i>TOTAL 06</i>		1,05,75
						TOTAL (04)		15,00,00
						(05) Upgradation of the Standard of Administration Awarded by the Fourteenth Finance Commission		

GRANT - 29

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>01 Basic Grant for Shillong</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Basic Grant for Jowai</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Basic Grant for Tura</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						TOTAL (05)		
						(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes Inclusive of State Share		
						<i>01 Administrative & Office Expenses</i>		
						36. Grants-in-aid General (Non-Salary)		
5,20,08,371		1,00,00		1,00,00			2,50,00	
5,20,08,371		1,00,00		1,00,00		<i>TOTAL 01</i>	2,50,00	
5,20,08,371		1,00,00		1,00,00		TOTAL (07)	2,50,00	
						(09) Upgradation of the Standard of Administration Awarded by the Fifteenth Finance Commission		
						<i>01 Basic Grant for Shillong</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Basic Grant for Jowai</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Basic Grant for Tura</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Basic Grant for Williamnagar</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		

GRANT - 29

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>05 Basic Grant for Baghmara</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<i>06 Basic Grant for Resubelpara</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
						TOTAL (09)		
						(10) Upgradation of the Standard of Administrarion Awarded by the fifteenth Finance Commission		
						<i>01 Untied Grant for Shillong</i>		
						36. Grants-in-aid General (Non-Salary)		
9,33,68,000		15,49,06		14,00,52			42,44,00	
9,33,68,000		15,49,06		14,00,52		<i>TOTAL 01</i>	42,44,00	
						<i>02 Untied Grant for Jowai</i>		
						36. Grants-in-aid General (Non-Salary)		
2,05,92,000		3,41,64		3,08,88			9,36,00	
2,05,92,000		3,41,64		3,08,88		<i>TOTAL 02</i>	9,36,00	
						<i>03 Untied Grant for Tura</i>		
						36. Grants-in-aid General (Non-Salary)		
5,32,84,000		8,84,03		7,99,26			24,22,00	
5,32,84,000		8,84,03		7,99,26		<i>TOTAL 03</i>	24,22,00	
						<i>04 Untied Grant for William Nagar</i>		
						36. Grants-in-aid General (Non-Salary)		
4,91,59,000		3,11,71		2,81,82			8,54,00	
4,91,59,000		3,11,71		2,81,82		<i>TOTAL 04</i>	8,54,00	
						<i>05 Untied Grant for Baghmara</i>		
						36. Grants-in-aid General (Non-Salary)		
1,08,90,000		1,80,68		1,63,35			4,95,00	
1,08,90,000		1,80,68		1,63,35		<i>TOTAL 05</i>	4,95,00	

GRANT - 29

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,49,38,000		2,47,84		2,45,31		<i>06 Untied Grant for Resubelpara</i>		
						36. Grants-in-aid General (Non-Salary)	6,79,00	
1,49,38,000		2,47,84		2,45,31		<i>TOTAL 06</i>	6,79,00	
81,40,000		1,35,05		1,22,10		<i>07 Untied Grant for Cantonment Board</i>		
						36. Grants-in-aid General (Non-Salary)	3,70,00	
81,40,000		1,35,05		1,22,10		<i>TOTAL 07</i>	3,70,00	
9,33,68,000		15,49,06		14,00,52		<i>08 Tied Grant for Shillong</i>		
						36. Grants-in-aid General (Non-Salary)	42,44,00	
9,33,68,000		15,49,06		14,00,52		<i>TOTAL 08</i>	42,44,00	
2,05,92,000		3,41,64		3,08,88		<i>09 Tied Grant for Jowai</i>		
						36. Grants-in-aid General (Non-Salary)	9,36,00	
2,05,92,000		3,41,64		3,08,88		<i>TOTAL 09</i>	9,36,00	
5,32,84,000		8,84,03		7,99,26		<i>10 Tied Grant for Tura</i>		
						36. Grants-in-aid General (Non-Salary)	24,22,00	
5,32,84,000		8,84,03		7,99,26		<i>TOTAL 10</i>	24,22,00	
1,87,88,000		3,11,71		2,81,82		<i>11 Tied Grant for William Nagar</i>		
						36. Grants-in-aid General (Non-Salary)	8,54,00	
1,87,88,000		3,11,71		2,81,82		<i>TOTAL 11</i>	8,54,00	
1,08,90,000		1,80,68		1,63,35		<i>12 Tied Grant for Baghmara</i>		
						36. Grants-in-aid General (Non-Salary)	4,95,00	
1,08,90,000		1,80,68		1,63,35		<i>TOTAL 12</i>	4,95,00	
1,49,38,000		2,47,84		2,02,83		<i>13 Tied Grant for Resubelpara</i>		
						36. Grants-in-aid General (Non-Salary)	6,79,00	
1,49,38,000		2,47,84		2,02,83		<i>TOTAL 13</i>	6,79,00	
81,40,000		1,35,05		1,22,10		<i>14 Tied Grant for Cantonment Board</i>		
						36. Grants-in-aid General (Non-Salary)	3,70,00	
81,40,000		1,35,05		1,22,10		<i>TOTAL 14</i>	3,70,00	
47,03,71,000		73,00,02		66,00,00		TOTAL (10)	2,00,00,00	
84,92,42,282	2,50,89,731	84,00,02	10,00,00	1,26,31,55	10,00,00	TOTAL 192	2,49,50,00	15,00,00
92,80,12,780	10,91,95,395	96,64,64	19,37,36	1,38,44,33	19,37,36	TOTAL 80	2,67,69,77	26,32,85
96,98,84,927	24,66,95,395	99,42,64	33,12,36	1,41,10,33	33,12,36	TOTAL STATE SCHEMES	2,71,17,77	40,07,85

GRANT - 29

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						05 OTHER URBAN DEVELOPMENT SCHEMES		
						051 CONSTRUCTION		
						(15) National Urban Livelihood Mission (NULM)		
						36. Grants-in-aid General (Non-Salary)		
						<i>01 National Urban Livelihoods Mission (NULM) (General)</i>		
						36. Grants-in-aid General (Non-Salary)		
						80,00		
						2,04,96		
						2,04,96		
						<i>TOTAL 01</i>		
						<i>02 National Urban Livelihoods Mission (NULM) (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						63,00		
						63,00		
						<i>TOTAL 02</i>		
						<i>03 National Urban Livelihoods Mission (NULM) (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						12,04		
						12,04		
						<i>TOTAL 03</i>		
						3,60,00		
						3,60,00		
						TOTAL (15)		
						3,60,00		
						4,50,00		
						(19) Swachh Bharat Mission - Central Assistance for Centrally Sponsored Schemes Inclusive of State Share		
						<i>01 Public Awareness of IEC Activities</i>		
						36. Grants-in-aid General (Non-Salary)		
						77,00		
						77,00		
						<i>TOTAL 01</i>		
						<i>02 Capacity Building and A & OE</i>		
						36. Grants-in-aid General (Non-Salary)		
						23,00		
						23,00		
						<i>TOTAL 02</i>		

GRANT - 29

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00				TOTAL (19)		
						(20) Atal Mission of Rejuvenation and Urban Transformation (AMRUT) Centrally Sponsored Schemes inclusive of State Share.		
						<i>01 Administrative and Office Expenses (A&OE)</i>		
		4,16,00		3,97,04		50. Other Charges		
		4,16,00		3,97,04		<i>TOTAL 01</i>		
						<i>02 Capacity and Reform Support</i>		
		2,51,00		2,21,00		50. Other Charges		
		2,51,00		2,21,00		<i>TOTAL 02</i>		
						<i>03 Administrative and Office Expenses (A&OE) (General)</i>		
						36. Grants-in-aid General (Non-Salary)	4,16,00	
						50. Other Charges		
						<i>TOTAL 03</i>	4,16,00	
						<i>04 Administrative and Office Expenses (A&OE) (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 04</i>		
						<i>05 Administrative and Office Expenses (A&OE) (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 05</i>		
						<i>06 Capacity Building and Reform Support (General)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 06</i>		
						<i>07 Capacity Building and Reform Support (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 07</i>		
						<i>08 Capacity Building and Reform Support (Scheduled Tribe)</i>		

GRANT - 29

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						TOTAL 08		
						09 GIS Based Master Plan (General)		
				18,96		28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges	1,48,00	
				18,96		TOTAL 09	1,48,00	
						10 Gis Based Master Plan (Scheduled Caste)		
						28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges	64,00	
						TOTAL 10	64,00	
						11 Gis Based Master Plan (Scheduled Tribe)		
						28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						TOTAL 11		
		6,67,00		6,37,00		TOTAL (20)	6,28,00	
						(21) Housing for all (Urban Mission) Centrally Sponsored Schemes inclusive of State Share.		
						01 Capacity Building and other Administrative Activities		
		2,98,00		2,37,64		50. Other Charges		
		2,98,00		2,37,64		TOTAL 01		
						02 Capacity Building and other Administrative Activities (General)		
				60,36		50. Other Charges	2,98,00	

GRANT - 29

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				60,36		<i>TOTAL 02</i>	2,98,00	
						<i>03 Capacity Building and Other Administrative Activities (Scheduled Caste)</i>		
						50. Other Charges		
						<i>TOTAL 03</i>		
						<i>04 Capacity Building and Other Administrative Activities (Scheduled Tribe)</i>		
						50. Other Charges		
						<i>TOTAL 04</i>		
		2,98,00		2,98,00		TOTAL (21)	2,98,00	
		14,25,00		12,95,00		TOTAL 051	13,76,00	
		14,25,00		12,95,00		TOTAL 05	13,76,00	
						80 GENERAL		
						003 TRAINING		
						(02) Swachh Bharat Mission-U.2.0		
						<i>01 Information Education Communication & Behavior Change (IEC & BC) (General)</i>		
				1,30,00		36. Grants-in-aid General (Non-Salary)	2,60,00	
				1,30,00		<i>TOTAL 01</i>	2,60,00	
						<i>02 Information Education Communication & Behavior Change (IEC & BC) (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Information Education Communication & Behavior Change (IEC & BC) (Scheduled Tribe)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Capacity Building, Skill Development & Knowledge Management (General)</i>		
						36. Grants-in-aid General (Non-Salary)	1,30,00	
						<i>TOTAL 04</i>	1,30,00	
						<i>05 Capacity Building, Skill Development & Knowledge Management (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		

GRANT - 29

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06 Capacity Building, Skill Development & Knowledge Management (Scheduled Tribe) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 06		
				1,30,00		TOTAL (02)	3,90,00	
				1,30,00		TOTAL 003	3,90,00	
						192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS. (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes Inclusive of State Share 01 Administrative and Office Expenses I 36. Grants-in-aid General (Non-Salary)		
		10,00,00		10,00,00		TOTAL 01	4,70,00	
		10,00,00		10,00,00		TOTAL (07)	4,70,00	
		10,00,00		10,00,00		TOTAL 192	4,70,00	
		10,00,00		11,30,00		TOTAL 80	8,60,00	
		24,25,00		24,25,00		TOTAL CENTRALLY SPONSORED SCHEMES	22,36,00	
96,98,84,927	24,66,95,395	1,23,67,64	33,12,36	1,65,35,33	33,12,36	TOTAL 2217	2,93,53,77	40,07,85
						CAPITAL SECTION		
						B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		

GRANT - 29

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Construction of Departmental Residential Building-		
						<i>03 Construction of District Urban Planner's Residence at Tura.</i>		
						53. Major Works		
						<i>TOTAL 03</i>		
						<i>04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.</i>		
						53. Major Works		
						<i>TOTAL 04</i>		
						TOTAL (02)		
						(04) Construction of Departmental Non Residential Bldg at Shillong/Jowai/Tura etc		
						53. Major Works		
						TOTAL (04)		
						(13) Construction of Departmental Residential Building		
						53. Major Works		
						<i>04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.</i>		
						53. Major Works		2,40,00
	3,37,851		20,00		20,00	<i>TOTAL 04</i>		2,40,00
	3,37,851		20,00		20,00	TOTAL (13)		2,40,00
	3,37,851		20,00		20,00	TOTAL 700		2,40,00
	3,37,851		20,00		20,00	TOTAL 01		2,40,00
	3,37,851		20,00		20,00	TOTAL STATE SCHEMES		2,40,00
	3,37,851		20,00		20,00	TOTAL 4216		2,40,00
						4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT		
						STATE SCHEMES		
						01 STATE CAPITAL DEVELOPMENT		
						051 CONSTRUCTION		
						(01) Special Plan Assistance (SPA)		
						<i>01 Construction of Unity Mall at New Shillong Township</i>		
						53. Major Works		1,00,00
				80,00,00				

GRANT - 29

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				80,00,00		<i>TOTAL 01</i>	1,00,00	
				80,00,00		TOTAL (01)	1,00,00	
				80,00,00		TOTAL 051	1,00,00	
				80,00,00		TOTAL 01	1,00,00	
						60 OTHER URBAN DEVELOPMENT SCHEMES		
						050 LAND		
						<i>(01) Satellite Township of Shillong under State Plan.</i>		
						53. Major Works		
						TOTAL (01)		
						<i>(02) Acquisition of Landfill site at Shillong,etc.</i>		
						53. Major Works	8,00,00	
1,50,00,000		5,00,00		5,00,00		TOTAL (02)	8,00,00	
1,50,00,000		5,00,00		5,00,00		TOTAL 050	8,00,00	
1,50,00,000		5,00,00		5,00,00		TOTAL 051 CONSTRUCTION		
						<i>(01) Construction of departmental Non-Residential Build</i>		
						<i>03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc.</i>		
						53. Major Works		5,00,00
	23,99,451		1,00,00		1,00,00	TOTAL 03		5,00,00
	23,99,451		1,00,00		1,00,00	TOTAL (01)		5,00,00
	23,99,451		1,00,00		1,00,00			
						<i>(07) Infrastructure Development for City Transport at Shillong.</i>		
						53. Major Works	3,00,00	
4,44,35,150		1,00,00		1,00,00		TOTAL (07)	3,00,00	
4,44,35,150		1,00,00		1,00,00				

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	32,00,000		50,00		50,00	(11) Slum Improvement Clearance Schemes in Congested Town Areas. <i>01 EIUS at Shillong/Nongstoin etc.</i> 53. Major Works <i>TOTAL 01</i> <i>02 EIUS at Jowai/ Khliehriat etc</i> 53. Major Works <i>TOTAL 02</i> <i>03 EIUS at Tura/Williamnagar/Baghmara etc.</i> 53. Major Works <i>TOTAL 03</i> TOTAL (11)		1,00,00	
	32,00,000		50,00		50,00			1,00,00	
	21,95,991		30,00		30,00			50,00	
	21,95,991		30,00		30,00			50,00	
	23,28,995		40,00		40,00			90,00	
	23,28,995		40,00		40,00			90,00	
	77,24,986		1,20,00		1,20,00			2,40,00	
							(12) Infrastructure Development. <i>01 IDUA at Shillong/Nongstoin/Nongpoh/Mawkyrwat etc</i> 53. Major Works <i>TOTAL 01</i> <i>02 IDUA at Jowai.</i> 53. Major Works <i>TOTAL 02</i> <i>03 IDUA at Tura/Williamnagar/Baghamara/Resubelpara/Ampati etc</i> 53. Major Works <i>TOTAL 03</i> TOTAL (12)		
	1,49,66,735		5,00,00		5,00,00				25,00,00
	1,49,66,735		5,00,00		5,00,00				25,00,00
	1,19,99,620		5,00,00		5,00,00			10,00,00	
	1,19,99,620		5,00,00		5,00,00			10,00,00	
2,03,91,200	1,06,42,136		5,00,00	7,47,81	5,00,00			15,00,00	
2,03,91,200	1,06,42,136		5,00,00	7,47,81	5,00,00			15,00,00	
2,03,91,200	3,76,08,491		15,00,00	7,47,81	15,00,00		50,00,00		
						(16) State Urban Infracture Development Initiative. (Previously 14) <i>01 Improvement of basic amenities in Urban Areas</i> 53. Major Works <i>TOTAL 01</i> TOTAL (16)			
1,50,00,000		2,00,00		2,10,52,30				4,00,00	
1,50,00,000		2,00,00		2,10,52,30				4,00,00	
1,50,00,000		2,00,00		2,10,52,30			4,00,00		
						(19) Special Plan Assistance(SPA) (Previously 17)			

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,86,90,325		50,00,00		85,00,00		01 Road Project for New Shillong Township.		
45,86,90,325		50,00,00		85,00,00		53. Major Works	2,65,00,00	
45,86,90,325		50,00,00		85,00,00		TOTAL 01	2,65,00,00	
						TOTAL (19)	2,65,00,00	
						(21) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share (Previously 19)		
		3,00		3,00		01 Individual & Community Toilets		
		3,00		3,00		53. Major Works		
23,24,791		99,00				TOTAL 01		
23,24,791		99,00				02 Solid Waste Management		
						53. Major Works		
						TOTAL 02		
						05 Individual and Community Toilet (General)		
						53. Major Works		
						TOTAL 05		
						06 Individual and Community Toilet (Scheduled Caste)		
						53. Major Works		
						TOTAL 06		
						07 Individual and Community Toilet (Scheduled Tribe)		
						53. Major Works		
						TOTAL 07		
						08 Solid Waste Management (General)		
						53. Major Works		
						TOTAL 08		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>09 Solid Waste Management (Scheduled Caste)</i>		
						53. Major Works		
						<i>TOTAL 09</i>		
						<i>10 Solid Waste Management (Scheduled Tribe)</i>		
						53. Major Works		
						<i>TOTAL 10</i>		
23,24,791		1,02,00		3,00		TOTAL (21)		
						(22) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share (Previously 20)		
						<i>01 Water Supply System.</i>		
21,69,00,000		10,82,00		5,38,56		53. Major Works		
21,69,00,000		10,82,00		5,38,56		<i>TOTAL 01</i>		
37,96,03,440						<i>02 Sewerage System & Treatment Plants</i>		
						53. Major Works		
37,96,03,440						<i>TOTAL 02</i>		
74,32,850						<i>03 Septage Management.</i>		
						53. Major Works		
74,32,850						<i>TOTAL 03</i>		
71,81,710						<i>06 Development of Green Spaces and Parks.</i>		
						53. Major Works		
71,81,710						<i>TOTAL 06</i>		
						<i>07 Water Supply System (General)</i>		
					4,82,00	53. Major Works	2,53,00	
					4,82,00	<i>TOTAL 07</i>	2,53,00	
						<i>08 Water Supply System (Scheduled Caste)</i>		
						53. Major Works	36,00	
						<i>TOTAL 08</i>	36,00	
						<i>09 Water Supply System (Scheduled Tribe)</i>		
						53. Major Works	72,00	
						<i>TOTAL 09</i>	72,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>10 Sewerage System and Treatment Plants (General)</i>		
						53. Major Works		
						<i>TOTAL 10</i>		
						<i>11 Sewerage System and Treatment Plants (Scheduled Caste)</i>		
						53. Major Works		
						<i>TOTAL 11</i>		
						<i>12 Sewerage System and Treatment Plants (Scheduled Tribe)</i>		
						53. Major Works		
						<i>TOTAL 12</i>		
						<i>13 Septage Management (General)</i>		
						53. Major Works		
						<i>TOTAL 13</i>		
						<i>14 Septage Management (Scheduled Caste)</i>		
						53. Major Works		
						<i>TOTAL 14</i>		
						<i>15 Septage Management (Schedule Tribe)</i>		
						53. Major Works		
						<i>TOTAL 15</i>		
						<i>16 Construction of Storm Water Drains (General)</i>		
						53. Major Works		
						<i>TOTAL 16</i>		
						<i>17 Construction of Storm Water Drains (Scheduled Caste)</i>		
						53. Major Works		
						<i>TOTAL 17</i>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>18 Construction of Storm Water Drains (Schedule Tribe)</i>		
						53. Major Works		
						<i>TOTAL 18</i>		
						<i>19 Urban Transport (General)</i>		
						53. Major Works		
						<i>TOTAL 19</i>		
						<i>20 Urban Transport (Scheduled Caste)</i>		
						53. Major Works		
						<i>TOTAL 20</i>		
						<i>21 Urban Transport (Scheduled Tribe)</i>		
						53. Major Works		
						<i>TOTAL 21</i>		
						<i>22 Development of Green Spaces and Parks (General)</i>		
						53. Major Works		
						<i>TOTAL 22</i>		
						<i>23 Development of Green Spaces and Parks (Scheduled Caste)</i>		
						53. Major Works		
						<i>TOTAL 23</i>		
						<i>24 Development of Green Spaces and Parks (Scheduled Tribe)</i>		
						53. Major Works		
						<i>TOTAL 24</i>		
						TOTAL (22)	3,61,00	
61,11,18,000		10,82,00		10,20,56		(23) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share (Previously 21)		
						<i>04 Subsidy for Beneficiary-Led Individual House Construction.</i>		
88,20,000						53. Major Works		
88,20,000						<i>TOTAL 04</i>		
						<i>05 In Situ Slum Redevelopment (General)</i>		
						53. Major Works		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 05 06 In Situ Slum Redevelopment (Scheduled Caste) 53. Major Works		
						TOTAL 06 07 In Situ Slum Redevelopment (Scheduled Tribe) 53. Major Works		
						TOTAL 07 08 Affordable Housing through credit linked Subsidy (General) 53. Major Works		
						TOTAL 08 09 Affordable Housing through credit linked Subsidy (Scheduled Caste) 53. Major Works		
						TOTAL 09 10 Affordable Housing through credit linked Subsidy (Scheduled Tribe) 53. Major Works		
						TOTAL 10 11 Affordable Housing in Partnership (General) 53. Major Works		
						TOTAL 11 12 Affordable Housing in Partnership (Scheduled Caste) 53. Major Works		
						TOTAL 12 13 Affordable Housing in Partnership (Scheduled Tribe) 53. Major Works		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>TOTAL 13</i>		
						<i>14 Subsidy for beneficiary-led-individual House Construction (General)</i>		
						53. Major Works	21,35,00	
						<i>TOTAL 14</i>	21,35,00	
						<i>15 Subsidy for beneficiary-led-individual House Construction (Scheduled Caste)</i>		
						53. Major Works	6,10,00	
						<i>TOTAL 15</i>	6,10,00	
						<i>16 Subsidy for beneficiary-led-individual House Construction (Scheduled Tribe)</i>		
						53. Major Works	3,05,00	
						<i>TOTAL 16</i>	3,05,00	
88,20,000						TOTAL (23)	30,50,00	
						(29) Special Central Assistance to Tribal Sub Schemes - Renovation and Upgradation of Hawkers Market at Golf link, Shillong (Previously 25)		
						53. Major Works		
						TOTAL (29)		
						(27) Smart Cities Mission		
						53. Major Works		
						TOTAL (27)		
						(31) Smart Cities Mission		
						53. Major Works	72,00,00	
114,50,00,000		20,00,00		93,00,00		TOTAL (31)	72,00,00	
114,50,00,000		20,00,00		93,00,00				
						(32) Lumpsum Fund for Development of North Eastern States		
						<i>02 Construction of Inter State Bus Terminal at Tura, Meghalaya</i>		
						53. Major Works		
						<i>TOTAL 02</i>		
						<i>05 Shopping Infrastructure for migrating Rural Vendors Cum Parking Infrastructure at Nazing Bazar, Tura</i>		
		1,00,00		1,00,00		53. Major Works		
		1,00,00		1,00,00		<i>TOTAL 05</i>		
		1,00,00		1,00,00		TOTAL (32)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(33) Infrastructure Development for City Transport		
						<i>01 Jowai</i>		
						53. Major Works		1,50,00
		1,00,00		1,00,00		TOTAL 01		1,50,00
						<i>02 Tura</i>		
						53. Major Works		1,50,00
		1,00,00		1,00,00		TOTAL 02		1,50,00
		1,00,00		1,00,00		TOTAL (33)		3,00,00
		2,00,00		2,00,00		(34) Swachh Bharat Mission -U.2.0		
						<i>01 Individual House Holds/Community Toilet/Public Toilet/Aspirational Toilets (General)</i>		
						53. Major Works		7,40
					5,28	TOTAL 01		7,40
					5,28	<i>02 Individual House Holds/Community Toilet/Public Toilet/Aspirational Toilets (Scheduled Caste)</i>		
						53. Major Works		1,10
						TOTAL 02		1,10
						<i>03 Individual House Holds/Community Toilet/Public Toilet/Aspirational Toilets (Scheduled Tribe)</i>		
						53. Major Works		2,10
						TOTAL 03		2,10
						<i>04 Used Water Management (UWM) (General)</i>		
						53. Major Works		1,59,10
					1,11,11	TOTAL 04		1,59,10
					1,11,11	<i>05 Used Water Management (UWM) (Scheduled Caste)</i>		
						53. Major Works		22,70

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 05	22,70	
						06 Used Water Management(UWM) (Scheduled Tribe)		
						53. Major Works	45,50	
						TOTAL 06	45,50	
						07 Solid Waste Management (SWM) (General)		
				44,06		53. Major Works	64,80	
				44,06		TOTAL 07	64,80	
						08 Solid Waste Management (SWM) (Scheduled Caste)		
						53. Major Works	9,30	
						TOTAL 08	9,30	
						09 Solid Waste Management (SWM) (Scheduled Tribe)		
						53. Major Works	18,50	
						TOTAL 09	18,50	
				1,60,45		TOTAL (34)	3,30,50	
230,57,79,466	4,77,32,928	87,84,00	17,20,00	4,11,84,12	17,20,00	TOTAL 051	3,84,41,50	57,40,00
232,07,79,466	4,77,32,928	92,84,00	17,20,00	4,16,84,12	17,20,00	TOTAL 60	3,92,41,50	57,40,00
232,07,79,466	4,77,32,928	92,84,00	17,20,00	4,96,84,12	17,20,00	TOTAL STATE SCHEMES	3,93,41,50	57,40,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						60 OTHER URBAN DEVELOPMENT SCHEMES		
						051 CONSTRUCTION		
						(08) Lumpsum Fund for Development of North Eastern States (Previously 01)		
						08 Shopping Infrastructure for Migrating Rural Vendors Cum Parking Infrastructure at Najing Bazar, Tura.		
						53. Major Works	4,50,00	
						TOTAL 08	4,50,00	
						TOTAL (08)	4,50,00	
						(21) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share (Previously 19)		
						01 Individual and Community Toilet		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL 01		
						02 Solid Waste Management		
		3,00,00				53. Major Works		
		3,00,00				TOTAL 02		
						05 Individual and Community Toilet (General)		
						53. Major Works		
						TOTAL 05		
						06 Individual and Community Toilet (Schedule Caste)		
						53. Major Works		
						TOTAL 06		
						07 Individual and Community Toilet (Schedule Tribe)		
						53. Major Works		
						TOTAL 07		
						08 Solid Waste Management (General)		
						53. Major Works		
						TOTAL 08		
						09 Solid Waste Management (Schedule Caste)		
						53. Major Works		
						TOTAL 09		
						10 Solid Waste Management (Schedule Tribe)		
						53. Major Works		
						TOTAL 10		
						11 Sewerage System and Treatment Plants (Scheduled Caste)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL 11		
						12 Sewerage System and Treatment Plants (Scheduled Tribe)		
						53. Major Works		
						TOTAL 12		
						13 Septage Management (General)		
						53. Major Works		
						TOTAL 13		
						14 Septage Management (Scheduled Caste)		
						53. Major Works		
						TOTAL 14		
						15 Septage Management (Scheduled Tribe)		
						53. Major Works		
						TOTAL 15		
		3,00,00				TOTAL (21)		
						(22) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share (Previously 20)		
						01 Water Supply System.		
2,41,00,000		97,30,00		42,48,00		53. Major Works		
2,41,00,000		97,30,00		42,48,00		TOTAL 01		
4,21,78,160						02 Sewerage System and Treatment Plants		
4,21,78,160						53. Major Works		
						TOTAL 02		
8,25,872						03 Septage Mangement		
8,25,872						53. Major Works		
						TOTAL 03		
7,97,968						06 Development of Green Space and Parks		
7,97,968						53. Major Works		
						TOTAL 06		
						07 Water Supply System (General)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				43,38,00		53. Major Works	22,76,00	
				43,38,00		TOTAL 07	22,76,00	
						08 Water Supply System (Scheduled Caste)		
						53. Major Works	3,25,00	
						TOTAL 08	3,25,00	
						09 Water Supply System (Scheduled Tribe)		
						53. Major Works	6,50,00	
						TOTAL 09	6,50,00	
						10 Sewerage System and Treatment Plants (General)		
						53. Major Works		
						TOTAL 10		
						11 Sewage System and Treatment Plants (Scheduled Caste)		
						53. Major Works		
						TOTAL 11		
						12 Sewage System and Treatment Plants (Scheduled Tribe)		
						53. Major Works		
						TOTAL 12		
						13 Septage Management (General)		
						53. Major Works		
						TOTAL 13		
						14 Septage Management (Scheduled Caste)		
						53. Major Works		
						TOTAL 14		
						15 Septage Management (Scheduled Tribe)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL 15		
						16 Construction of Storm Water Drains (General)		
						53. Major Works		
						TOTAL 16		
						17 Construction of Storm Water Drains (Scheduled Caste)		
						53. Major Works		
						TOTAL 17		
						18 Construction of Storm Water Drains (Scheduled Tribe)		
						53. Major Works		
						TOTAL 18		
						19 Urban Transport (General)		
						53. Major Works		
						TOTAL 19		
						20 Urban Transport (Scheduled Caste)		
						53. Major Works		
						TOTAL 20		
						21 Urban Transport (Scheduled Tribe)		
						53. Major Works		
						TOTAL 21		
						22 Development of Green Spaces and Parks (General)		
						53. Major Works		
						TOTAL 22		
						23 Development of Green Spaces and Parks (Scheduled Caste)		
						53. Major Works		
						TOTAL 23		
						24 Development of Green Spaces and Parks (Scheduled Tribe)		
						53. Major Works		
						TOTAL 24		
						TOTAL (22)		
6,79,02,000		97,30,00		85,86,00			32,51,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(23) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share (Previously 21)		
						<i>04 Subsidy for beneficiaries - Led Individual House Construction</i>		
		20,00,00		14,70,80		53. Major Works		
		20,00,00		14,70,80		TOTAL 04		
						<i>05 In Situ Slum Development (General)</i>		
						53. Major Works		
						TOTAL 05		
						<i>06 In Situ Slum Development (Scheduled Caste)</i>		
						53. Major Works		
						TOTAL 06		
						<i>07 In Situ Slum Development (Scheduled Tribe)</i>		
						53. Major Works		
						TOTAL 07		
						<i>08 Affordable Housing through credit linked Subsidy (General)</i>		
						53. Major Works		
						TOTAL 08		
						<i>09 Affordable Housing through credit linked Subsidy (Scheduled Caste)</i>		
						53. Major Works		
						TOTAL 09		
						<i>10 Affordable Housing through credit linked Subsidy (Scheduled Tribe)</i>		
						53. Major Works		
						TOTAL 10		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>11 Affordable Housing in Partnership(General)</i>		
						53. Major Works		
						<i>TOTAL 11</i>		
						<i>12 Affordable Housing in Partnership(Scheduled Caste)</i>		
						53. Major Works		
						<i>TOTAL 12</i>		
						<i>13 Affordable Housing in Partnership(Scheduled Tribe)</i>		
						53. Major Works		
						<i>TOTAL 13</i>		
					5,40	<i>14 Subsidy for beneficiary-led-individual House Construction (General)</i>		
						53. Major Works	21,35,00	
					5,40	<i>TOTAL 14</i>	21,35,00	
						<i>15 Subsidy for beneficiary-led-individual House Construction (Scheduled Caste)</i>		
						53. Major Works	6,10,00	
					1,80	<i>TOTAL 15</i>	6,10,00	
						<i>16 Subsidy for beneficiary-led-individual House Construction (Scheduled Tribe)</i>		
						53. Major Works	3,05,00	
					5,22,00	<i>TOTAL 16</i>	3,05,00	
						TOTAL (23)	30,50,00	
		20,00,00			20,00,00			
						(31) Smart Cities Mission (Previously 27)		
						53. Major Works	50,00,00	
		1,00,00,00			1,39,50,00	TOTAL (31)	50,00,00	
		1,00,00,00			1,39,50,00			
						(32) Lumpsum Fund for Development of North Eastern States		
						<i>01 Construction of Missing RCC Bridge to connect Gandrak Dare in Tura including approaches and protection wall</i>		
						53. Major Works		
						<i>TOTAL 01</i>		
						<i>02 Construction of Inter State Bus Terminal at Tura, Meghalaya</i>		
						53. Major Works		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 02 03 Construction of Metallic and Black Topping of Road of Samshanghat to Reserve Gittim in Tura Town 53. Major Works		
						TOTAL 03 04 Re-development of Parking Lot at Akhongre Meghalaya 53. Major Works		
						TOTAL 04 05 Shopping Infrastructure for migrating Rural Vendors Cum Parking Infrastructure at Nazing Bazar, Tura 53. Major Works		
						TOTAL 05 06 Re-Development of Polo Market for rehabilitation of Hawkers and Road Side Vendors at Shillong 53. Major Works		
						TOTAL 06 07 Construction of Parking Cum Commercial facility near Inter District Bus Terminus at Akhongre, Tura 53. Major Works		
						TOTAL 07		
						TOTAL (32)		
						(34) Swach Bharat Mission- U.2.0		
						01 Individual House Holds/Community Toilet/Public Toilet/Aspirational Toilets (General) 53. Major Works		66,50
					47,50	TOTAL 01		66,50
					47,50	02 Individual House Holds/Community Toilet/Public Toilet/Aspirational Toilets (Scheduled Caste) 53. Major Works		9,50

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 02	9,50	
						03 Individual House Holds/Community Toilet/Public Toilet/Aspirational Toilets (Scheduled Tribe)		
						53. Major Works	19,00	
						TOTAL 03	19,00	
						04 Used Water Management (UWM) (General)		
				10,00,00		53. Major Works	14,28,00	
				10,00,00		TOTAL 04	14,28,00	
						05 Used Water Management (UWM) (Scheduled Caste)		
						53. Major Works	2,04,00	
						TOTAL 05	2,04,00	
						06 Used Water Management (UWM) (Scheduled Tribe)		
						53. Major Works	4,08,00	
						TOTAL 06	4,08,00	
						07 Solid Waste Management (SWM) (General)		
				3,96,50		53. Major Works	5,83,00	
				3,96,50		TOTAL 07	5,83,00	
						08 Solid Waste Management (SWM) (Scheduled Caste)		
						53. Major Works	83,30	
						TOTAL 08	83,30	
						09 Solid Waste Management (SWM) (Scheduled Tribe)		
						53. Major Works	1,66,70	
						TOTAL 09	1,66,70	
				14,44,00		TOTAL (34)	29,68,00	
6,79,02,000		2,20,30,00		2,59,80,00		TOTAL 051	1,47,19,00	
6,79,02,000		2,20,30,00		2,59,80,00		TOTAL 60	1,47,19,00	
6,79,02,000		2,20,30,00		2,59,80,00		TOTAL CENTRALLY SPONSORED SCHEMES	1,47,19,00	
						CENTRAL SECTOR SCHEMES		
						60 OTHER URBAN DEVELOPMENT SCHEMES		
						051 CONSTRUCTION		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(08) Lumpsum Fund for Development of North Eastern States (Previously 01)		
						<i>03 Improvement of Mairang Town Road(Central Share)</i>		
						53. Major Works		
						TOTAL 03		
						TOTAL (08)		
						TOTAL 051		
						TOTAL 60		
						TOTAL CENTRAL SECTOR SCHEMES		
						EAP		
						60 OTHER URBAN DEVELOPMENT SCHEMES		
						051 CONSTRUCTION		
						(06) ADB Assisted Urban Development Project Under Eap. (Previously 05)		
						53. Major Works		
						TOTAL (06)		
						TOTAL 051		
						TOTAL 60		
						TOTAL EAP		
238,86,81,466	4,77,32,928	3,13,14,00	17,20,00	7,56,64,12	17,20,00	TOTAL 4217	5,40,60,50	57,40,00
335,85,66,393	29,47,66,174	4,36,81,64	50,52,36	9,21,99,45	50,52,36	GRAND TOTAL	8,34,14,27	99,87,85