

GRANT - 28

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	87,57,54	4,00,00	91,57,54
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Housing

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
148,42,03,971	6,26,43,446	77,20,77	7,76,23	97,20,77	7,76,23	REVENUE SECTION B-Social Services 2216 HOUSING	79,01,14	8,56,40
1,62,10,330		4,50,00		4,50,00		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	4,00,00	
150.04.14.301	6.26.43.446	81.70.77	7,76,23	1,01,70,77	7,76,23	GRAND TOTAL	83,01,14	8,56,40
						REVENUE SECTION B-Social Services 2216 HOUSING STATE SCHEMES 03 RURAL HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
143,00,00,000		70,00,00		90,00,00		102 PROVISION OF HOUSE-SITE TO THE LANDLESS	70,00,00	
143,00,00,000		70,00,00		90,00,00		TOTAL 03	70,00,00	
3,23,85,747	6,26,58,847	4,47,37	7,76,23	4,47,37	7,76,23	80 GENERAL		
2,16,00,000		2,48,40		2,48,40		001 DIRECTION AND ADMINISTRATION	5,32,74	8,56,40
2,18,224	- 15,401	25,00		25,00		003 TRAINING	20,00	
						103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.	2,48,40	
						800 OTHER EXPENDITURE	1,00,00	
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
5,42,03,971	6,26,43,446	7,20,77	7,76,23	7,20,77	7,76,23	TOTAL 80	9,01,14	8,56,40
148,42,03,971	6,26,43,446	77,20,77	7,76,23	97,20,77	7,76,23	TOTAL STATE SCHEMES	79,01,14	8,56,40
148,42,03,971	6,26,43,446	77,20,77	7,76,23	97,20,77	7,76,23	TOTAL 2216	79,01,14	8,56,40
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						80 GENERAL		
1,62,10,330		4,50,00		4,50,00		800 OTHER EXPENDITURE	4,00,00	
1,62,10,330		4,50,00		4,50,00		TOTAL 80	4,00,00	
1,62,10,330		4,50,00		4,50,00		TOTAL STATE SCHEMES	4,00,00	
1,62,10,330		4,50,00		4,50,00		TOTAL 4216	4,00,00	
150,04,14,301	6,26,43,446	81,70,77	7,76,23	1,01,70,77	7,76,23	GRAND TOTAL	83,01,14	8,56,40
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 RURAL HOUSING		
						102 PROVISION OF HOUSE-SITE TO THE LANDLESS		
						(05) Affordable Housing Scheme		
						27. Minor Works	70,00,00	
143,00,00,000		70,00,00		90,00,00		TOTAL (05)	70,00,00	
143,00,00,000		70,00,00		90,00,00		TOTAL 102	70,00,00	
143,00,00,000		70,00,00		90,00,00		TOTAL 03	70,00,00	
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION		
						(01) Headquarter Establishment--		
						01. Salaries	3,02,74	
2,72,43,402		3,05,62		3,05,62		02. Wages	12,00	
8,84,761		12,00		12,00		06. Medical Treatment	25,00	
4,18,922		4,71		4,71		11. Domestic travel expenses	10,00	
2,96,156		3,15		3,15		13. Office Expenses	15,00	
8,99,905		12,67		12,67		26. Advertising and Publicity	5,00	
5,000		5,00		5,00		27. Minor Works	1,00,00	
		48,00		48,00		50. Other Charges	10,00	
		10,00		10,00		TOTAL (01)	4,79,74	
2,97,48,146		4,01,15		4,01,15		(02) District Offices--		
						01. Salaries		6,00,55
	5,33,47,449		6,05,83		6,05,83	02. Wages		47,00
	29,54,128		54,74		54,74	06. Medical Treatment		37,50
	2,82,582		10,02		10,02	11. Domestic travel expenses		59,20
	22,72,384		27,14		27,14	13. Office Expenses		60,50
	20,01,394		24,47		24,47			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	18,00,910		2,95 41,15 9,50		2,95 41,15 9,50	26. Advertising and Publicity 27. Minor Works 50. Other Charges		6,65 31,00 6,65
	6,26,58,847		7,75,80		7,75,80	TOTAL (02)		8,49,05
			6 5	12 31	6 5	(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes	1,00 1,00	2,00 5,35
		11	43	11	43	TOTAL (03)	2,00	7,35
6,08,726		5,00 11		5,00 11		(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges	5,00 5,00 5,00 5,00 25,00 6,00	
4,85,409		5,00		5,00		TOTAL (04)	51,00	
8,27,005		5,00		5,00		TOTAL 001	5,32,74	8,56,40
1,47,224		25,00		25,00		003 TRAINING		
5,69,237		6,00		6,00		(01) Training. 13. Office Expenses 27. Minor Works 31. Grants - in - aid General (Salary)	20,00	
26,37,601		46,11		46,11		TOTAL (01)	20,00	
3,23,85,747	6,26,58,847	4,47,37	7,76,23	4,47,37	7,76,23	TOTAL 003	20,00	
						103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.		
						(01) Assistance to Meghalaya State Housing Board. 13. Office Expenses 31. Grants - in - aid General (Salary)	2,48,40	
2,16,00,000		2,48,40		2,48,40		TOTAL (01)	2,48,40	
2,16,00,000		2,48,40		2,48,40		TOTAL 103	2,48,40	
2,16,00,000		2,48,40		2,48,40				

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE		
						(03) Department Residential and Non Residential Building.		
						27. Minor Works	50,00	
92,838		15,00		15,00		TOTAL (03)	50,00	
92,838		15,00		15,00		(04) Rental Housing Scheme.		
						27. Minor Works	50,00	
1,25,386		10,00		10,00		TOTAL (04)	50,00	
1,25,386		10,00		10,00		TOTAL 800	1,00,00	
2,18,224		25,00		25,00		911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
						(02) District Offices		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 15,401					TOTAL (02)		
	- 15,401					TOTAL 911		
	- 15,401					TOTAL 80	9,01,14	8,56,40
5,42,03,971	6,26,43,446	7,20,77	7,76,23	7,20,77	7,76,23	TOTAL STATE SCHEMES	79,01,14	8,56,40
148,42,03,971	6,26,43,446	77,20,77	7,76,23	97,20,77	7,76,23	TOTAL 2216	79,01,14	8,56,40
148,42,03,971	6,26,43,446	77,20,77	7,76,23	97,20,77	7,76,23	CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						80 GENERAL		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
58,63,100		1,50,00		1,50,00		800 OTHER EXPENDITURE (09) Rental Housing Scheme. 13. Office Expenses 50. Other Charges 53. Major Works 60. Other Capital Expenditures	2,00,00	
58,63,100		1,50,00		1,50,00		TOTAL (09)	2,00,00	
26,17,180		1,50,00		1,50,00		(58) Departmental Residential and Non-Residential Building. 01. Salaries 13. Office Expenses 53. Major Works	1,00,00	
26,17,180		1,50,00		1,50,00		TOTAL (58)	1,00,00	
77,30,050		1,50,00		1,50,00		(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme). 53. Major Works	1,00,00	
77,30,050		1,50,00		1,50,00		TOTAL (63)	1,00,00	
1,62,10,330		4,50,00		4,50,00		TOTAL 800	4,00,00	
1,62,10,330		4,50,00		4,50,00		TOTAL 80	4,00,00	
1,62,10,330		4,50,00		4,50,00		TOTAL STATE SCHEMES	4,00,00	
1,62,10,330		4,50,00		4,50,00		TOTAL 4216	4,00,00	
150,04,14,301	6,26,43,446	81,70,77	7,76,23	1,01,70,77	7,76,23	GRAND TOTAL	83,01,14	8,56,40