

GRANT - 25

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF STATE LOTTERIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,80,22	-	1,80,22
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,17,68,300		1,59,00		1,71,68		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	1,80,22	
1,17,68,300		1,59,00		1,71,68		GRAND TOTAL	1,80,22	
1,19,23,834 - 1,55,534		1,59,00		1,71,68		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES		
1,17,68,300		1,59,00		1,71,68		STATE SCHEMES 103 STATE LOTTERIES- 911 DEDUCT RECOVERIES OF OVERPAYMENTS	1,80,22	
1,17,68,300		1,59,00		1,71,68		TOTAL STATE SCHEMES TOTAL 2075	1,80,22	

GRANT - 25

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,17,68,300		1,59,00		1,71,68		GRAND TOTAL	1,80,22	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
						103 STATE LOTTERIES-		
						(01) Expenditure for State Lotteries-		
1,12,25,094		1,34,31		1,34,31		01. Salaries	1,24,74	
				14,48		02. Wages	14,48	
2,30,903		3,30		3,30		06. Medical Treatment	5,00	
		1,00		1,00		11. Domestic travel expenses	1,00	
1,81,361		6,39		6,39		13. Office Expenses	20,00	
						14. Rents, Rates and Taxes		
		5,00		5,00		26. Advertising and Publicity	5,00	
2,86,476		3,00		1,20		28. Professional Services	3,00	
		6,00		6,00		50. Other Charges	7,00	
						51. Motor Vehicles		
1,19,23,834		1,59,00		1,71,68		TOTAL (01)	1,80,22	
1,19,23,834		1,59,00		1,71,68		TOTAL 103	1,80,22	
						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
						(01) Guarantees Redemption Fund-administered by Finance (Economic Affairs) Department		
- 1,55,534						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 1,55,534						TOTAL (01)		
- 1,55,534						TOTAL 911		
1,17,68,300		1,59,00		1,71,68		TOTAL STATE SCHEMES	1,80,22	
1,17,68,300		1,59,00		1,71,68		TOTAL 2075	1,80,22	
1,17,68,300		1,59,00		1,71,68		GRAND TOTAL	1,80,22	