

GRANT - 24

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS AND SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	18,64,74,22	-	18,64,74,22
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Pension Cell)

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1672,50,26,864		17,94,43,00		17,63,78,00		REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS	18,64,71,22	
3,00,000						B-Social Services 2235 SOCIAL SECURITY AND WELFARE	3,00	
1672.53.26.864		17.94.43.00		17,63,78,00		GRAND TOTAL	18,64,74,22	
						REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS STATE SCHEMES 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES	8,29,50,00	
788,36,89,967		8,11,70,59		8,11,70,59				

GRANT - 24

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
154,61,23,396		1,95,44,54		1,64,79,54		102 COMMUTED VALUE OF PENSIONS	1,95,00,00	
172,32,44,720		2,19,87,61		2,19,87,61		104 GRATUITIES	1,80,00,00	
330,14,43,540		3,05,99,43		3,05,99,43		105 FAMILY PENSIONS	3,26,20,00	
49,28,325						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
						111 PENSIONS TO LEGISLATORS		
124,73,61,903		1,46,57,19		1,46,57,19		115 LEAVE ENCASHMENT BENEFITS	1,46,00,00	
93,90,34,291		1,03,83,04		1,03,83,04		117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,73,00,00	
						200 OTHER PENSIONS	15,00,00	
7,99,41,528		10,99,38		10,99,38		800 OTHER EXPENDITURE	1,22	
91,760		1,22		1,22		911 DEDUCT RECOVERIES OF OVERPAYMENTS		
- 8,32,566						TOTAL 01	18,64,71,22	
1672,50,26,864		17,94,43,00		17,63,78,00		TOTAL STATE SCHEMES	18,64,71,22	
1672,50,26,864		17,94,43,00		17,63,78,00		TOTAL 2071	18,64,71,22	
1672,50,26,864		17,94,43,00		17,63,78,00		B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
3,00,000						200 OTHER PROGRAMMES-	3,00	
3,00,000						TOTAL 60	3,00	
						TOTAL STATE SCHEMES	3,00	
3,00,000						TOTAL 2235	3,00	
3,00,000						GRAND TOTAL	18,64,74,22	
1672,53,26,864		17,94,43,00		17,63,78,00		<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
						<u>STATE SCHEMES</u>		

GRANT - 24

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 CIVIL		
						101 SUPERANNUATION AND RETIREMENT ALLOWANCES		
						(01) Superannuation and Retirement Allowances		
773,40,43,218		7,93,99,37		7,93,99,37		04. Pensionary Charges	8,10,00,00	
14,96,46,749		17,71,22		17,71,22		06. Medical Treatment	19,50,00	
788,36,89,967		8,11,70,59		8,11,70,59		TOTAL (01)	8,29,50,00	
788,36,89,967		8,11,70,59		8,11,70,59		TOTAL 101	8,29,50,00	
						102 COMMUTED VALUE OF PENSIONS		
						(01) Commuted Value of Pensions		
						03. Overtime Allowance		
154,61,23,396		1,95,44,54		1,64,79,54		04. Pensionary Charges	1,95,00,00	
154,61,23,396		1,95,44,54		1,64,79,54		TOTAL (01)	1,95,00,00	
154,61,23,396		1,95,44,54		1,64,79,54		TOTAL 102	1,95,00,00	
						104 GRATUITIES		
						(01) Ordinary Gratuities-		
						04. Pensionary Charges		
						TOTAL (01)		
						(02) Death Gratuities		
26,66,90,406		36,64,60		36,64,60		04. Pensionary Charges	30,00,00	
26,66,90,406		36,64,60		36,64,60		TOTAL (02)	30,00,00	
						(03) Retiring Gratuities-		
						04. Pensionary Charges	1,50,00,00	
145,65,54,314		1,83,23,01		1,83,23,01		TOTAL (03)	1,50,00,00	
145,65,54,314		1,83,23,01		1,83,23,01		TOTAL 104	1,80,00,00	
172,32,44,720		2,19,87,61		2,19,87,61				

GRANT - 24

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						105 FAMILY PENSIONS		
						(01) Family Pension for State Government Employees-		
329,56,82,502		3,05,38,35		3,05,38,35		04. Pensionary Charges	3,25,00,00	
57,61,038		61,08		61,08		06. Medical Treatment	1,20,00	
330,14,43,540		3,05,99,43		3,05,99,43		TOTAL (01)	3,26,20,00	
330,14,43,540		3,05,99,43		3,05,99,43		TOTAL 105	3,26,20,00	
						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
						(01) Payment of Gratuity to the Judges of High Court of Meghalaya		
						04. Pensionary Charges		
						TOTAL (01)		
49,28,325						(02) Payment of Pension		
						04. Pensionary Charges		
49,28,325						TOTAL (02)		
49,28,325						TOTAL 106		
						111 PENSIONS TO LEGISLATORS		
						(02) Member to State Legislators		
						04. Pensionary Charges		
						06. Medical Treatment		
						TOTAL (02)		
						TOTAL 111		
						115 LEAVE ENCASHMENT BENEFITS		
						(01) Leave Encashment		
124,73,61,903		1,46,57,19		1,46,57,19		04. Pensionary Charges	1,46,00,00	
124,73,61,903		1,46,57,19		1,46,57,19		TOTAL (01)	1,46,00,00	
124,73,61,903		1,46,57,19		1,46,57,19		TOTAL 115	1,46,00,00	
						117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
						(01) Government's Contribution Under New Defined Contribution Pension Scheme - Tier - I		
93,90,34,291		1,03,83,04		1,03,83,04		04. Pensionary Charges	1,73,00,00	

GRANT - 24

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
93,90,34,291		1,03,83,04		1,03,83,04		TOTAL (01)	1,73,00,00	
93,90,34,291		1,03,83,04		1,03,83,04		TOTAL 117	1,73,00,00	
7,99,41,528		10,99,38		10,99,38		200 OTHER PENSIONS		
						(01) Pension to Legislators-		
						04. Pensionary Charges	15,00,00	
7,99,41,528		10,99,38		10,99,38		TOTAL (01)	15,00,00	
7,99,41,528		10,99,38		10,99,38		TOTAL 200	15,00,00	
						800 OTHER EXPENDITURE		
						(01) Other Expenditure		
						04. Pensionary Charges	1,22	
91,760		1,22		1,22		TOTAL (01)	1,22	
91,760		1,22		1,22		TOTAL 800	1,22	
91,760		1,22		1,22		911 DEDUCT RECOVERIES OF OVERPAYMENTS		
						(01) Recoveries of Overpayments		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 8,32,566						TOTAL (01)		
- 8,32,566						TOTAL 911		
- 8,32,566						TOTAL 01	18,64,71,22	
1672,50,26,864		17,94,43,00		17,63,78,00		TOTAL STATE SCHEMES	18,64,71,22	
1672,50,26,864		17,94,43,00		17,63,78,00		TOTAL 2071	18,64,71,22	
1672,50,26,864		17,94,43,00		17,63,78,00		B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		

GRANT - 24

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						200 OTHER PROGRAMMES-		
						(24) Grant To Meghalaya Pensioners' Welfare Fund (Previously 18)		
						36. Grants-in-aid General (Non-Salary)	3,00	
						50. Other Charges		
3,00,000						TOTAL (24)	3,00	
3,00,000						TOTAL 200	3,00	
3,00,000						TOTAL 60	3,00	
3,00,000						TOTAL STATE SCHEMES	3,00	
3,00,000						TOTAL 2235	3,00	
1672,53,26,864		17,94,43,00		17,63,78,00		GRAND TOTAL	18,64,74,22	