

**GRANT - 23**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	3,86,64	-	3,86,64
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Personal Administrative Reforms (A)**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,40,42,598		3,25,42		3,25,42		<b>REVENUE SECTION</b> <b>B-Social Services</b> 2251 SECRETARIAT - SOCIAL SERVICES	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>GRAND TOTAL</b>	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>REVENUE SECTION</b> <b>B-Social Services</b> 2251 SECRETARIAT - SOCIAL SERVICES		
2,40,42,598		3,25,42		3,25,42		<b>STATE SCHEMES</b> 090 SECRETARIAT	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>TOTAL STATE SCHEMES</b>	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>TOTAL 2251</b>	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>GRAND TOTAL</b>	3,86,64	
						<u>For Details of Foregoing See Below</u>		

**GRANT - 23**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2251 SECRETARIAT - SOCIAL SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>090 SECRETARIAT</b>		
						<b>(12) Meghalaya Information Commission (Right To Information Act).</b>		
1,24,79,061		1,14,00		1,14,00		01. Salaries	1,38,67	
11,51,880		18,00		18,00		02. Wages	18,00	
2,24,896		8,80		8,80		06. Medical Treatment	10,00	
1,50,127		7,35		7,35		11. Domestic travel expenses	12,00	
7,90,259		6,40		6,40		13. Office Expenses	20,00	
76,011		2,20		2,20		14. Rents, Rates and Taxes	5,00	
1,00,000		5,00		5,00		16. Publications	5,00	
						21. Supplies and Materials		
						26. Advertising and Publicity		
						28. Professional Services		
		4,00		4,00		50. Other Charges	4,00	
10,48,400		25,00		25,00		51. Motor Vehicles	15,00	
						52. Machinery and Equipment		
<b>1,60,20,634</b>		<b>1,90,75</b>		<b>1,90,75</b>		<b>TOTAL (12)</b>	<b>2,27,67</b>	
						<b>(16) Meghalaya State Public Service Delivery Commission</b>		
44,89,034		60,00		60,00		01. Salaries	64,88	
4,77,400		5,29		5,29		02. Wages	5,29	
8,435		3,30		3,30		06. Medical Treatment	4,00	
2,18,856		4,20		4,20		11. Domestic travel expenses	5,00	
4,65,751		10,00		10,00		12. Foreign travel expenses	10,00	
20,70,089		10,58		10,58		13. Office Expenses	11,98	
68,208		1,10		1,10		14. Rents, Rates and Taxes	2,32	
		1,00		1,00		16. Publications	1,00	
		3,20		3,20		24. P.O.L.	3,50	

**GRANT - 23**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		26. Advertising and Publicity	25,00	
		2,00		2,00		28. Professional Services	2,00	
2,24,191		24,00		24,00		50. Other Charges	24,00	
80,21,964		1,34,67		1,34,67		<b>TOTAL (16)</b>	1,58,97	
2,40,42,598		3,25,42		3,25,42		<b>TOTAL 090</b>	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>TOTAL STATE SCHEMES</b>	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>TOTAL 2251</b>	3,86,64	
2,40,42,598		3,25,42		3,25,42		<b>GRAND TOTAL</b>	3,86,64	