

GRANT - 22

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	71,67,21	-	71,67,21
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

GAD

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,56,00,108	8,18,61,484	24,19,73	9,41,27	30,66,25	9,41,27	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES	29,24,26	10,38,11
23,51,27,294		25,52,00		25,72,16		B-Social Services 2216 HOUSING	28,77,84	
1,46,26,852	93,65,851	1,01,54	1,31,46	1,32,54	1,72,46	2235 SOCIAL SECURITY AND WELFARE	1,96,16	1,30,84
3,43,46,000				3,80,00		C-Economic Services 3454 CENSUS SURVEY AND STATISTICS		
48,97,00,254	9,12,27,335	50,73,27	10,72,73	61,50,95	11,13,73	GRAND TOTAL	59,98,26	11,68,95
						REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,73,96,461	5,40,80,995	23,05,02	5,67,97	29,30,01	5,67,97	STATE SCHEMES		
82,03,647	2,77,80,489	1,14,71	3,73,30	1,36,24	3,73,30	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	29,24,26	10,38,11
20,56,00,108	8,18,61,484	24,19,73	9,41,27	30,66,25	9,41,27	800 OTHER EXPENDITURE		
20,56,00,108	8,18,61,484	24,19,73	9,41,27	30,66,25	9,41,27	TOTAL STATE SCHEMES	29,24,26	10,38,11
						TOTAL 2070	29,24,26	10,38,11
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						05 General Pool Accommodation		
7,16,78,779		7,80,48		7,80,48		052 MACHINERY AND EQUIPMENT		
16,34,48,515		17,71,52		17,91,68		053 MAINTENANCE AND REPAIRS	28,77,84	
23,51,27,294		25,52,00		25,72,16		800 OTHER EXPENDITURE		
						TOTAL 05	28,77,84	
23,51,27,294		25,52,00		25,72,16		TOTAL STATE SCHEMES	28,77,84	
23,51,27,294		25,52,00		25,72,16		TOTAL 2216	28,77,84	
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
7,20,000		9,40		9,40		60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
1,40,99,751	93,65,851	92,14	1,31,46	1,23,14	1,72,46	102 PENSION UNDER SOCIAL SECURITY SCHEMES	8,20	
- 1,92,899						200 OTHER PROGRAMMES-	1,87,96	1,30,84
1,46,26,852	93,65,851	1,01,54	1,31,46	1,32,54	1,72,46	911 Deduct-Recoveries of Overpayments Pertaining to Previous Financial Year		
						TOTAL 60	1,96,16	1,30,84
1,46,26,852	93,65,851	1,01,54	1,31,46	1,32,54	1,72,46	TOTAL STATE SCHEMES	1,96,16	1,30,84
1,46,26,852	93,65,851	1,01,54	1,31,46	1,32,54	1,72,46	TOTAL 2235	1,96,16	1,30,84
						C-Economic Services		
						3454 CENSUS SURVEY AND STATISTICS		
						STATE SCHEMES		
						02 SURVEYS AND STATISTICS		
3,43,46,000				3,80,00		206 UNIQUE IDENTIFICATION SCHEME		
3,43,46,000				3,80,00		TOTAL 02		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,43,46,000				3,80,00		TOTAL STATE SCHEMES		
3,43,46,000				3,80,00		TOTAL 3454		
48,97,00,254	9,12,27,335	50,73,27	10,72,73	61,50,95	11,13,73	GRAND TOTAL	59,98,26	11,68,95
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
						115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.		
						(01) Meghalaya House,New Delhi-		
						00. -		
3,23,89,512		3,55,06		3,55,06		01. Salaries	3,59,92	
58,64,995		70,80		70,80		02. Wages	70,80	
3,12,581		7,70		7,70		06. Medical Treatment	15,00	
2,00,819		4,00		4,00		11. Domestic travel expenses	10,00	
90,20,582		1,01,67		91,67		13. Office Expenses	1,70,00	
1,38,29,172		1,94,68		1,84,68		14. Rents, Rates and Taxes	2,00,00	
1,90,849		11,00		11,00		20. Other Administrative expenses	30,00	
29,16,408		1,30		61,30		21. Supplies and Materials	1,30,00	
		1,50		1,50		26. Advertising and Publicity	4,00	
2,04,61,316		3,00,00		2,90,00		30. Other Contractual Services	3,00,00	
18,69,516		30,00		30,00		50. Other Charges	30,00	
89,99,567		1,20,00		90,00		51. Motor Vehicles	1,20,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,60,55,317		11,97,71		11,97,71		TOTAL (01)	14,39,72	
						(02) Meghalaya House, Kolkata.		
2,47,49,204		2,65,00		2,65,00		00. -		
14,84,833		15,00		31,87		01. Salaries	2,75,02	
1,32,565		1,50		2,65		02. Wages	31,87	
12,67,902		3,59		3,59		03. Overtime Allowance	2,00	
12,300		24		63		06. Medical Treatment	20,00	
71,76,670		99,56		71,40		11. Domestic travel expenses	1,00	
83,76,969		55,00		59,87		13. Office Expenses	1,00,00	
10,24,788		70		70		14. Rents, Rates and Taxes	1,20,00	
9,28,910		7,02		7,02		20. Other Administrative expenses	1,00	
				4,88		21. Supplies and Materials	10,00	
		80		80		24. P.O.L.	8,00	
15,37,182		31,00		31,00		26. Advertising and Publicity	80	
88,810		75		5,00,75		30. Other Contractual Services	31,00	
62,24,392		41,00		1,06,00		31. Grants - in - aid General (Salary)		
						50. Other Charges	90	
						51. Motor Vehicles	50,00	
5,30,04,525		5,21,16		10,86,16		TOTAL (02)	6,51,59	
						(03) Other Session and Circuit Houses-		
	4,09,06,468		4,46,51	4,46,51		00. -		
	40,97,964		14,60	14,60		01. Salaries		4,54,56
	1,99,399		3,62	3,62		02. Wages		14,60
	49,000		52	52		06. Medical Treatment		5,00
	18,49,794		26,37	26,37		11. Domestic travel expenses		65
	17,23,237		24,75	24,75		13. Office Expenses		40,00
	35,62,039		20,88	20,88		14. Rents, Rates and Taxes		39,00
	8,06,069		16,92	16,92		21. Supplies and Materials		31,00
	8,87,025		13,80	13,80		27. Minor Works		21,00
	5,40,80,995		5,67,97	5,67,97		50. Other Charges		15,50
						TOTAL (03)		6,21,31
						(04) Requisition on Lease of Private Buildings for Office Accomodation-		
						50. Other Charges		
						TOTAL (04)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Guest House, Shillong-		
26,19,715		32,99		32,99		00. -		
1,37,585		4,20		4,20		01. Salaries	29,11	
		98		98		02. Wages	4,20	
2,36,993		2,24		2,24		06. Medical Treatment	1,08	
10,000		66		66		13. Office Expenses	2,46	
9,446		3,53		3,53		14. Rents, Rates and Taxes	72	
		3,00		3,00		21. Supplies and Materials	3,88	
1,47,040		2,00		2,00		27. Minor Works	3,30	
						50. Other Charges	2,20	
31,60,779		49,60		49,60		TOTAL (05)	46,95	
						(07) Meghalaya House Guwahati.		
1,46,12,954		1,47,26		1,47,26		00. -		
6,19,812		7,44		7,44		01. Salaries	1,62,38	
7,99,592		1,85		7,82		02. Wages	7,44	
32,760		35		2,35		06. Medical Treatment	4,00	
16,49,393		14,92		14,92		11. Domestic travel expenses	50	
4,68,281		5,50		11,50		13. Office Expenses	18,00	
		2,00		2,00		14. Rents, Rates and Taxes	6,00	
10,47,863		4,86		4,86		20. Other Administrative expenses	50	
1,70,000		3,50		3,50		21. Supplies and Materials	8,00	
		5,60		5,60		28. Professional Services	3,00	
4,99,600		5,50		3,50		30. Other Contractual Services	6,00	
		12,00		3		50. Other Charges	6,00	
						51. Motor Vehicles	12,00	
1,99,00,255		2,10,78		2,10,78		TOTAL (07)	2,33,82	
						(08) Meghalaya House, Vellore		
						00. -		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,07,387		27,76 22,14 30 2,16 35 13,29 9,00 1,00 10,60 50 2,00 3,00 4,50 1,00 20,00		27,76 22,14 30 2,16 95 13,29 9,00 1,00 10,60 50 1,40 3,00 4,50 1,00 20,00		01. Salaries 02. Wages 03. Overtime Allowance 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 28. Professional Services 30. Other Contractual Services 50. Other Charges 51. Motor Vehicles 55. Loans and Advances	27,86 22,14 40 3,00 50 20,00 9,50 1,20 20,00 60 2,00 3,00 6,00 1,20 20,00	
25,07,387		1,17,60		1,17,60		TOTAL (08)	1,37,40	
53,20,095 6,69,681 23,217 1,16,458 19,50,428 49,52,013 8,994 29,38,346 34,96,772 65,159 32,13,332		80,41 8,30 70 50 2,75 50,00 35 19,41 31,00 55 1,80		57,75 11,07 70 99 4,24 50,00 35 19,41 31,99 55 76,31		(09) Meghalaya House, Mumbai 00. - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 30. Other Contractual Services 50. Other Charges 51. Motor Vehicles	59,12 11,07 90 80 3,25 55,00 40 20,00 2,40 35,00 60 1,80	
2,27,54,495		1,95,77		2,53,36		TOTAL (09)	1,90,34	
						(10) Expenditure on Airport Protocol Officer (Umroi) 01. Salaries 02. Wages		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06. Medical Treatment		
						TOTAL (10)		
						(11) Investment Promotion Centre, Meghalaya House, New Delhi		
						00. -		
		3,50		3,50		01. Salaries	47,96	
		1,54		1,54		02. Wages	3,50	
		35		35		06. Medical Treatment	4,00	
13,703		1,01		1,01		11. Domestic travel expenses	70	
		2,00		2,00		13. Office Expenses	3,00	
		1,00		1,00		20. Other Administrative expenses	3,00	
		3,00		3,00		21. Supplies and Materials	3,00	
						50. Other Charges	3,00	
13,703		12,40		12,40		TOTAL (11)	68,16	
						(12) Expenditure on Independence Day and Republic Day Celebrations		
						50. Other Charges		4,16,80
						TOTAL (12)		4,16,80
						(13) Expenditure on State Guests		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						20. Other Administrative expenses		60,00
						21. Supplies and Materials		
						50. Other Charges		
						51. Motor Vehicles		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (13)	60,00	
						(14) Expenditure on Airport Protocol Officer		
						01. Salaries	25,20	
						02. Wages	12,02	
						06. Medical Treatment	1,50	
						11. Domestic travel expenses	30	
						20. Other Administrative expenses	50	
						24. P.O.L.	50	
						51. Motor Vehicles	2,00	
						TOTAL (14)	42,02	
						(15) Expenditure on State Protocol Officer		
						01. Salaries	30,00	
						02. Wages	3,46	
						06. Medical Treatment	3,50	
						11. Domestic travel expenses	1,00	
						13. Office Expenses	75	
						21. Supplies and Materials	75	
						50. Other Charges	20	
						51. Motor Vehicles	11,00	
						TOTAL (15)	50,66	
						(16) Software Application/Computerization		
					2,40	28. Professional Services	3,60	
					2,40	TOTAL (16)	3,60	
19,73,96,461	5,40,80,995	23,05,02	5,67,97	29,30,01	5,67,97	TOTAL 115	29,24,26	10,38,11
						800 OTHER EXPENDITURE		
						(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)		
						00. -		
						50. Other Charges		
	2,77,80,489		3,73,30		3,73,30	TOTAL (04)		
	2,77,80,489		3,73,30		3,73,30			
						(20) Expenditure on State Guests (Previously 08)		
						20. Other Administrative expenses		
26,49,855		50,00		34,68		TOTAL (20)		
26,49,855		50,00		34,68				

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,11,851		20,17		20,17		(10) Expenditure on Airport Protocol Officer (Previously 09)		
9,64,048		12,02		12,02		00. -		
57,549		77		77		01. Salaries		
		12		12		02. Wages		
		2,00		1,38		06. Medical Treatment		
		4,00		26,15		11. Domestic travel expenses		
30,33,448		39,08		60,61		13. Office Expenses		
						20. Other Administrative expenses		
						24. P.O.L.		
						31. Grants - in - aid General (Salary)		
						51. Motor Vehicles		
						TOTAL (10)		
						(10) Expenditure for Innuguration of New *Administrative Unit- *		
						51. Motor Vehicles		
						TOTAL (10)		
7,84,226		9,28		9,28		(12) Expenditure on State Protocol Officer.		
1,17,868		3,96		3,46		01. Salaries		
		92		92		02. Wages		
		12		12		06. Medical Treatment		
		2		2		11. Domestic travel expenses		
12,200		13		13		13. Office Expenses		
		20		8		21. Supplies and Materials		
12,47,586		11,00		26,94		50. Other Charges		
						51. Motor Vehicles		
21,61,880		25,63		40,95		TOTAL (12)		
						(14) Charge on State Funeral.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,58,464						50. Other Charges		
3,58,464						TOTAL (14)		
82,03,647	2,77,80,489	1,14,71	3,73,30	1,36,24	3,73,30	TOTAL 800		
20,56,00,108	8,18,61,484	24,19,73	9,41,27	30,66,25	9,41,27	TOTAL STATE SCHEMES	29,24,26	10,38,11
20,56,00,108	8,18,61,484	24,19,73	9,41,27	30,66,25	9,41,27	TOTAL 2070	29,24,26	10,38,11
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						05 General Pool Accommodation		
						052 MACHINERY AND EQUIPMENT		
						(01) Machinery & Equipment		
						13. Office Expenses		
						52. Machinery and Equipment		
						TOTAL (01)		
						TOTAL 052		
						053 MAINTENANCE AND REPAIRS		
						(01) Work Charged Establishment		
1,76,78,779		1,86,48		1,86,48		02. Wages	1,86,48	
5,40,00,000		5,94,00		5,93,61		13. Office Expenses		
				39		27. Minor Works	6,53,40	
						50. Other Charges	2,42	
7,16,78,779		7,80,48		7,80,48		TOTAL (01)	8,42,30	
						(02) Maintenance and Repairs		
						27. Minor Works	11,61,10	
						TOTAL (02)	11,61,10	
						(03) Furnishing		
						02. Wages	77,49	
						21. Supplies and Materials	60,00	
						TOTAL (03)	1,37,49	
						(04) Lease Charges		
						14. Rents, Rates and Taxes	52,27	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (04)	52,27	
						(05) Estate Management		
						01. Salaries	6,58,00	
						02. Wages	48	
						06. Medical Treatment	12,29	
						11. Domestic travel expenses	1,50	
						13. Office Expenses	9,98	
						21. Supplies and Materials	2,43	
						TOTAL (05)	6,84,68	
7,16,78,779		7,80,48		7,80,48		TOTAL 053	28,77,84	
						800 OTHER EXPENDITURE		
						(01) Construction		
						13. Office Expenses		
						27. Minor Works		
9,60,00,000		10,56,00		10,56,00		TOTAL (01)		
9,60,00,000		10,56,00		10,56,00		(02) Furnishing		
						02. Wages		
71,42,000		77,49		77,49		21. Supplies and Materials		
83,10,596		36,98		57,14		TOTAL (02)		
1,54,52,596		1,14,47		1,34,63		(03) Lease Charges		
						14. Rents, Rates and Taxes		
39,34,464		47,52		47,52		TOTAL (03)		
39,34,464		47,52		47,52		(04) Estate Management		
						01. Salaries		
4,59,67,805		5,29,90		5,29,90		02. Wages		
48,000		48		48		06. Medical Treatment		
5,57,598		11,17		11,17				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
54,076		70		70		11. Domestic travel expenses		
14,33,976		9,07		9,07		13. Office Expenses		
		2,21		2,21		21. Supplies and Materials		
						26. Advertising and Publicity		
4,80,61,455		5,53,53		5,53,53		TOTAL (04)		
16,34,48,515		17,71,52		17,91,68		TOTAL 800		
23,51,27,294		25,52,00		25,72,16		TOTAL 05	28,77,84	
23,51,27,294		25,52,00		25,72,16		TOTAL STATE SCHEMES	28,77,84	
23,51,27,294		25,52,00		25,72,16		TOTAL 2216	28,77,84	
						2235 SOCIAL SECURITY AND WELFARE		
						<u>STATE SCHEMES</u>		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						102 PENSION UNDER SOCIAL SECURITY SCHEMES		
						(01) Grant of Old Age Pension to World War II Veteran and their Widows.		
						00. -		
7,20,000		8,40		8,40		31. Grants - in - aid General (Salary)	7,20	
						36. Grants-in-aid General (Non-Salary)		
7,20,000		8,40		8,40		TOTAL (01)	7,20	
						(07) Celebration of Air Force Day		
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	1,00	
		1,00		1,00		TOTAL (07)	1,00	
7,20,000		9,40		9,40		TOTAL 102	8,20	
						200 OTHER PROGRAMMES-		
						(01) State Soldiers, Sailors and Airmen's Board--		
						00. -		
88,51,127		64,66		95,66		01. Salaries	98,36	
1,00,800		1,10		1,10		02. Wages	1,10	
- 79,620		73		73		06. Medical Treatment	1,50	
66,771		15		1,15		11. Domestic travel expenses	1,50	
17,65,255		10,00		10,00		13. Office Expenses	20,00	
						14. Rents, Rates and Taxes		

GRANT - 22

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,000		50		50		50. Other Charges	50	
1,07,06,333		77,14		1,09,14		TOTAL (01)	1,22,96	
	88,49,665		82,13		1,23,13	(02) District Soldiers,Sailors and Airmen's Board-		
	15,830		2,40		2,40	01. Salaries		98,34
			92		92	06. Medical Treatment		5,00
	4,95,000		4,51		4,51	11. Domestic travel expenses		11,00
	5,356		1,50		1,50	13. Office Expenses		15,00
						50. Other Charges		1,50
	93,65,851		91,46		1,32,46	TOTAL (02)		1,30,84
						(06) Grant for Holding Ex-Servicemen Rally.		
						00. -		
3,24,000		9,00		9,00		36. Grants-in-aid General (Non-Salary)	9,00	
3,24,000		9,00		9,00		TOTAL (06)	9,00	
						(07) Celebration of Air Force Day (Previously 14)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)		
						(22) Grant to State Managing Committee. (Previously 15)		
						00. -		
		3,00		2,00		36. Grants-in-aid General (Non-Salary)	3,00	
		3,00		2,00		TOTAL (22)	3,00	
						(25) Recruitment Rallies in the State . (Previously 16)		
30,67,668			40,00		40,00	50. Other Charges	50,00	
30,67,668			40,00		40,00	TOTAL (25)	50,00	
						(26) Cash Grant to Recipient for Gallantry and Distinguished Service Awards. (Previously 17)		

GRANT - 22

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,750		3,00		3,00		00. -		
						50. Other Charges	3,00	
1,750		3,00		3,00		TOTAL (26)	3,00	
1,40,99,751	93,65,851	92,14	1,31,46	1,23,14	1,72,46	TOTAL 200	1,87,96	1,30,84
						911 Deduct-Recoveries of Overpayments Pertaining to Previous Financial Year		
						(01) Refund of Overpayment Pertaining to Previous Financial Year		
- 1,92,899						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 1,92,899						TOTAL (01)		
- 1,92,899						TOTAL 911		
1,46,26,852	93,65,851	1,01,54	1,31,46	1,32,54	1,72,46	TOTAL 60	1,96,16	1,30,84
1,46,26,852	93,65,851	1,01,54	1,31,46	1,32,54	1,72,46	TOTAL STATE SCHEMES	1,96,16	1,30,84
1,46,26,852	93,65,851	1,01,54	1,31,46	1,32,54	1,72,46	TOTAL 2235	1,96,16	1,30,84
						C-Economic Services		
						3454 CENSUS SURVEY AND STATISTICS		
						STATE SCHEMES		
						02 SURVEYS AND STATISTICS		
						206 UNIQUE IDENTIFICATION SCHEME		
						(01) Expenditure on Aadhaar Enrolment		
3,43,46,000				3,80,00		50. Other Charges		
3,43,46,000				3,80,00		TOTAL (01)		
3,43,46,000				3,80,00		TOTAL 206		
3,43,46,000				3,80,00		TOTAL 02		
3,43,46,000				3,80,00		TOTAL STATE SCHEMES		
3,43,46,000				3,80,00		TOTAL 3454		
48,97,00,254	9,12,27,335	50,73,27	10,72,73	61,50,95	11,13,73	GRAND TOTAL	59,98,26	11,68,95