

**GRANT - 21**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE EDUCATION DEPARTMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	34,01,68,06	1,37,00,00	35,38,68,06
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Education And Human Resources**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1417,42,27,687	1264,37,91,014	13,40,54,97	14,52,59,40	15,18,57,97	15,51,65,37	<b>REVENUE SECTION</b>		
28,03,08,240		33,23,00		35,20,34		<b>B-Social Services</b>		
3,54,16,632	3,77,81,221	4,65,26	3,52,74	4,01,82	4,16,18	2202 GENERAL EDUCATION	16,28,97,31	16,68,96,82
						2203 TECHNICAL EDUCATION	55,20,67	
						2204 SPORTS AND YOUTH SERVICES	3,56,72	4,87,51
						<b>C-Economic Services</b>		
				2,38,77		2552 NORTH EASTERN AREAS	40,09,03	
						<b>CAPITAL SECTION</b>		
35,59,42,273		45,00,00	5,00,00	45,00,00	5,00,00	<b>B-Capital Account of Social Services</b>		
						4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	1,37,00,00	
1484.58.94.832	1268.15.72.235	14.23.43.23	14,61,12,14	16,05,18,90	15,60,81,55	<b>GRAND TOTAL</b>	18,64,83,73	16,73,84,33
						<b>REVENUE SECTION</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>B-Social Services</b>		
						<b>2202 GENERAL EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						01 ELEMENTARY EDUCATION		
3,32,28,571		3,98,49		3,92,49		001 DIRECTION AND ADMINISTRATION	4,06,12	
14,10,50,377	475,46,55,423	40,31,96	4,89,78,40	39,86,80	4,92,19,81	101 GOVERNMENT PRIMARY SCHOOLS	17,10,13	5,84,83,95
95,40,01,979	373,19,82,190	1,18,27,43	4,40,78,29	1,44,77,13	5,48,85,96	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS	1,01,67,08	5,48,85,96
	16,16,83,928		36,47,75		19,26,83	104 INSPECTION-		19,51,66
8,12,600		15,00		15,00		106 TEACHERS AND OTHER SERVICES	17,00	
36,43,200		40,00		49,10		109 SCHOLARSHIPS AND INCENTIVES	44,00	
171,56,58,070		44,64,06		1,54,68,89		111 SARVA SHISHA ABHIYAN	1,62,37,38	
						112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	31,00,00	
						113 SAMAGRA SHIKSHA		
1,97,10,000		20		25,20		800 OTHER EXPENDITURE-		
- 66,752	- 20,77,604					911 DEDUCT RECOVERIES OF OVER PAYMENTS		
286,80,38,045	864,62,43,937	2,07,77,14	9,67,04,44	3,44,14,61	10,60,32,60	TOTAL 01	3,16,81,71	11,53,21,57
						02 SECONDARY EDUCATION		
2,99,31,914		3,69,45		3,54,45		001 DIRECTION AND ADMINISTRATION.	4,97,41	
		41		7,47		053 MAINTENANCE OF BUILDING	1,00	
	9,71,23,804		10,58,44		10,58,44	101 INSPECTION-		11,72,55
1,00,00,000		1,28,50		1,28,50		104 TEACHERS AND OTHERS SERVICES	1,36,00	
1,83,47,669		2,51,50		2,50,00		105 TEACHERS TRAINING-	1,29,70	
17,40,300		20,00		20,00		107 SCHOLARSHIPS	25,00	
	103,09,53,942		1,12,54,21		1,11,73,74	109 GOVERNMENT SECONDARY SCHOOLS	50,00	1,15,81,83
146,95,96,022	193,47,70,634	1,61,04,17	2,17,95,46	1,61,19,70	2,26,08,63	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,61,69,70	2,27,48,65
						113 SAMAGRA SHIKSHA		
50,26,15,820		4,20,00		2,82,63		800 OTHER EXPENDITURE ---	8,21,00	
- 8,854	- 15,28,383					911 DEDUCT RECOVERIES OF OVER PAYMENTS		
203,22,22,871	306,13,19,997	1,72,94,03	3,41,08,11	1,71,62,75	3,48,40,81	TOTAL 02	1,78,29,81	3,55,03,03
						03 UNIVERSITY AND HIGHER EDUCATION		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,96,12,663		4,43,59	2,98	4,43,59	2,98	001 DIRECTION AND ADMINISTRATION--	4,71,01	3,00
49,45,010	49,66,02,538	1,30,00	51,58,40	1,30,00	53,95,31	103 GOVERNMENT COLLEGES AND INSTITUTES	6,34,00	72,48,87
164,18,53,635	28,91,08,709	2,02,21,04	74,26,10	2,02,21,04	70,84,30	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	2,02,21,04	70,84,55
22,29,47,858		24,47,73		23,55,27		107 SCHOLARSHIPS	37,39,50	
2,92,51,333	- 4,49,786	3,13,00		3,13,00		800 OTHER EXPENDITURE--		
						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
193,86,10,499	78,52,61,461	2,35,55,36	1,25,87,48	2,34,62,90	1,24,82,59	TOTAL 03	2,50,65,55	1,43,36,42
						04 ADULT EDUCATION		
77,99,400		77,52		97,68		001 DIRECTION AND ADMINISTRATION--	98,11	
9,93,000	8,74,76,866	27,00	8,79,49	27,00	8,79,49	200 OTHER ADULT EDUCATION PROGRAMMES.	70,00	10,46,44
87,92,400	8,74,76,866	1,04,52	8,79,49	1,24,68	8,79,49	TOTAL 04	1,68,11	10,46,44
						05 LANGUAGE DEVELOPMENT		
1,23,620						102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE		
						103 SANSKRIT EDUCATION		
1,23,620						TOTAL 05		
						80 GENERAL-		
4,77,176		7,64		7,64		001 DIRECTION AND ADMINISTRATION-	8,41	
10,93,12,852	5,69,36,753	16,29,93	6,86,28	16,79,93	6,36,28	003 TRAINING	18,54,10	6,89,36
17,03,23,700		21,45,21		21,45,21		108 EXAMINATIONS	19,95,21	
- 64,83,848						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
27,36,29,880	5,69,36,753	37,82,78	6,86,28	38,32,78	6,36,28	TOTAL 80	38,57,72	6,89,36
712,14,17,315	1263,72,39,014	6,55,13,83	14,49,65,80	7,89,97,72	15,48,71,77	TOTAL STATE SCHEMES	7,86,02,90	16,68,96,82

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
82,58,35,000		1,08,49,22		1,08,49,22		<b>CENTRALLY SPONSORED SCHEMES</b>		
433,34,74,000		3,73,00,00		4,16,19,11		01 ELEMENTARY EDUCATION		
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS		
						111 SARVA SHISHA ABHIYAN	4,97,00,00	
						112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1,39,50,00	
						113 SAMAGRA SHIKSHA		
515,93,09,000		4,81,49,22		5,24,68,33		<b>TOTAL 01</b>	<b>6,36,50,00</b>	
						02 SECONDARY EDUCATION		
1,15,47,900		4,00,00		4,00,00		107 SCHOLARSHIPS	4,00,00	
17,44,742		72,22		72,22		109 GOVERNMENT SECONDARY SCHOOLS	19,39	
						113 SAMAGRA SHIKSHA		
1,32,92,642		4,72,22		4,72,22		<b>TOTAL 02</b>	<b>4,19,39</b>	
						03 UNIVERSITY AND HIGHER EDUCATION		
146,19,78,500		1,50,00,00		1,50,00,00		103 GOVERNMENT COLLEGES AND INSTITUTES	10,00,00	
26,32,62,000		10,00,00		10,00,00		107 SCHOLARSHIPS	1,65,00,00	
						800 OTHER EXPENDITURE--		
172,52,40,500		1,60,00,00		1,60,00,00		<b>TOTAL 03</b>	<b>1,75,00,00</b>	
						04 ADULT EDUCATION		
89,35,000		2,50,00		2,50,00		200 OTHER ADULT EDUCATION PROGRAMMES.	5,00,00	
89,35,000		2,50,00		2,50,00		<b>TOTAL 04</b>	<b>5,00,00</b>	
						80 GENERAL-		
14,60,33,230		31,69,70		31,69,70		003 TRAINING	19,81,42	
14,60,33,230		31,69,70		31,69,70		<b>TOTAL 80</b>	<b>19,81,42</b>	
705,28,10,372		6,80,41,14		7,23,60,25		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<b>8,40,50,81</b>	
						<b>CENTRAL SECTOR SCHEMES</b>		
		5,00,00		5,00,00		02 SECONDARY EDUCATION		
		5,00,00		5,00,00		800 OTHER EXPENDITURE ---		
		5,00,00		5,00,00		<b>TOTAL 02</b>		
						<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
						<b>NLCPR</b>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	65,52,000		2,93,60		2,93,60	02 SECONDARY EDUCATION		
						109 GOVERNMENT SECONDARY SCHOOLS		
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	2,43,60	
	65,52,000		2,93,60		2,93,60	TOTAL 02	2,43,60	
						03 UNIVERSITY AND HIGHER EDUCATION		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						TOTAL 03		
	65,52,000		2,93,60		2,93,60	TOTAL NLCPR	2,43,60	
1417,42,27,687	1264,37,91,014	13,40,54,97	14,52,59,40	15,18,57,97	15,51,65,37	TOTAL 2202	16,28,97,31	16,68,96,82
						2203 TECHNICAL EDUCATION		
						STATE SCHEMES		
1,31,06,473		1,19,88		1,19,88		001 DIRECTION AND ADMINISTRATION -	1,93,33	
3,42,43,089		44,68		44,68		103 TECHNICAL SCHOOLS-	16,23,70	
21,36,34,949		19,86,69		20,84,03		105 POLYTECHNICS-	25,30,08	
76,21,639		1,20,00		1,20,00		107 SCHOLARSHIPS	1,20,00	
37,35,629		51,75		51,75		108 EXAMINATIONS	53,56	
- 33,539						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
27,23,08,240		23,23,00		24,20,34		TOTAL STATE SCHEMES	45,20,67	
						CENTRALLY SPONSORED SCHEMES		
80,00,000		5,00,00		5,00,00		103 TECHNICAL SCHOOLS-	5,00,00	
80,00,000		5,00,00		5,00,00		105 POLYTECHNICS-		
						TOTAL CENTRALLY SPONSORED SCHEMES	5,00,00	
						CENTRAL SECTOR SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		6,00,00		<b>105 POLYTECHNICS-</b>	5,00,00	
		5,00,00		6,00,00			<b>TOTAL CENTRAL SECTOR SCHEMES</b>	5,00,00
28,03,08,240		33,23,00		35,20,34		<b>TOTAL 2203</b>	55,20,67	
						<b>2204 SPORTS AND YOUTH SERVICES</b>		
						<b>STATE SCHEMES</b>		
3,25,22,149	3,77,81,221	4,13,67	3,52,74	3,50,23	4,16,18	<b>102 YOUTH WELFARE PROGRAMMES FOR STUDENTS</b>	3,19,56	4,87,51
3,25,22,149	3,77,81,221	4,13,67	3,52,74	3,50,23	4,16,18	<b>TOTAL STATE SCHEMES</b>	3,19,56	4,87,51
						<b>CENTRALLY SPONSORED SCHEMES</b>		
28,94,483		51,59		51,59		<b>102 YOUTH WELFARE PROGRAMMES FOR STUDENTS</b>	37,16	
28,94,483		51,59		51,59		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	37,16	
3,54,16,632	3,77,81,221	4,65,26	3,52,74	4,01,82	4,16,18	<b>TOTAL 2204</b>	3,56,72	4,87,51
						<b>C-Economic Services</b>		
						<b>2552 NORTH EASTERN AREAS</b>		
						<b>STATE SCHEMES</b>		
					23,88	<b>236 GENERAL EDUCATION</b>	3,65,26	
					23,88	<b>TOTAL STATE SCHEMES</b>	3,65,26	
						<b>CENTRALLY SPONSORED SCHEMES</b>		
					2,14,89	<b>236 GENERAL EDUCATION</b>	36,43,77	
					2,14,89	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	36,43,77	
						<b>N.E.C</b>		
						<b>236 GENERAL EDUCATION</b>		
						<b>TOTAL N.E.C</b>		
						<b>N.E.C</b>		
						<b>03 UNIVERSITY &amp; HIGHER EDUCATION</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>TOTAL 03</b>		
						<b>TOTAL N.E.C</b>		
				2,38,77		<b>TOTAL 2552</b>	40,09,03	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE STATE SCHEMES</b>		
						01 GENERAL EDUCATION		
10,00,00,000		10,00,00		20,00,00		201 ELEMENTARY EDUCATION	66,00,00	
6,86,94,403		15,00,00	5,00,00	5,00,00	5,00,00	202 SECONDARY EDUCATION	50,00,00	
14,62,21,970		10,00,00		10,00,00		203 UNIVERSITY AND HIGHER EDUCATION	10,00,00	
31,49,16,373		35,00,00	5,00,00	35,00,00	5,00,00	<b>TOTAL 01</b>	<b>1,26,00,00</b>	
						02 TECHNICAL EDUCATION		
4,10,25,900		10,00,00		10,00,00		103 TECHNICAL SCHOOLS	11,00,00	
4,10,25,900		10,00,00		10,00,00		<b>TOTAL 02</b>	<b>11,00,00</b>	
35,59,42,273		45,00,00	5,00,00	45,00,00	5,00,00	<b>TOTAL STATE SCHEMES</b>	<b>1,37,00,00</b>	
35,59,42,273		45,00,00	5,00,00	45,00,00	5,00,00	<b>TOTAL 4202</b>	<b>1,37,00,00</b>	
1484,58,94,832	1268,15,72,235	14,23,43,23	14,61,12,14	16,05,18,90	15,60,81,55	<b>GRAND TOTAL</b>	<b>18,64,83,73</b>	<b>16,73,84,33</b>
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2202 GENERAL EDUCATION		
						<u>STATE SCHEMES</u>		
						01 ELEMENTARY EDUCATION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Head Quarter-</b>		
2,67,15,593		2,99,83		2,99,83		01. Salaries	2,96,87	
27,65,632		32,00		32,00		02. Wages	32,00	
15,44,721		24,20		24,20		06. Medical Treatment	26,62	
		2,92		2,92		11. Domestic travel expenses	3,21	
14,46,125		20,00		20,00		13. Office Expenses	25,00	
		1,54		1,54		14. Rents, Rates and Taxes	1,70	
7,56,500		10,00		10,00		27. Minor Works	11,00	
		2,00		2,00		28. Professional Services	2,20	
		6,00				30. Other Contractual Services	6,60	
						50. Other Charges		
3,32,28,571		3,98,49		3,92,49		<b>TOTAL (01)</b>	4,05,20	
						<b>(02) Payment dues to Me.PDCL/ Municipal Board/Telephone Bills (BSNL) etc.</b>		
						13. Office Expenses		
						14. Rents, Rates and Taxes	92	
						<b>TOTAL (02)</b>	92	
3,32,28,571		3,98,49		3,92,49		<b>TOTAL 001</b>	4,06,12	
						<b>101 GOVERNMENT PRIMARY SCHOOLS</b>		
						<b>(01) Expenditure on Primary Schools -</b>		
14,00,90,801	439,94,82,392	19,83,42	4,49,69,60	19,83,42	4,49,69,60	01. Salaries	15,56,73	5,39,76,00
9,59,576	98,67,587	15,29	89,96	15,29	3,24,22	02. Wages		
						06. Medical Treatment	16,82	3,00,00
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
		20,00,00		19,75,00		27. Minor Works	1,00,00	
						28. Professional Services		
						30. Other Contractual Services		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
14,10,50,377	440,93,49,979	39,98,71	4,50,59,56	39,73,71	4,52,93,82	<b>TOTAL (01)</b>	16,73,55	5,42,76,00
						<b>(03) Government M.E. School</b>		



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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	33,93,25,303		38,42,48		38,42,48	01. Salaries		41,07,00
	19,08,672		20,00		27,15	02. Wages		27,15
	17,76,523		22,43		22,43	06. Medical Treatment		27,17
	5,65,742		6,03		6,03	11. Domestic travel expenses		7,50
	16,96,040		27,42		27,42	13. Office Expenses		36,02
	33,164		48		48	14. Rents, Rates and Taxes		3,11
		12,00		12,00		21. Supplies and Materials		
						27. Minor Works	13,20	
						28. Professional Services		
						30. Other Contractual Services		
						50. Other Charges		
						51. Motor Vehicles		
	34,53,05,444	12,00	39,18,84	12,00	39,25,99	<b>TOTAL (03)</b>	13,20	42,07,95
						<b>(08) Provision of Furniture and Equipment.</b>		
		21,25		1,09		21. Supplies and Materials	23,38	
		21,25		1,09		<b>TOTAL (08)</b>	23,38	
14,10,50,377	475,46,55,423	40,31,96	4,89,78,40	39,86,80	4,92,19,81	<b>TOTAL 101</b>	17,10,13	5,84,83,95
						<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS</b>		
						<b>(01) Expenditure on Maintenance of Primary Schools under Deficit System</b>		
						13. Office Expenses		
21,82,49,226	205,63,84,987	49,10,91	2,45,44,46	21,35,47	3,39,85,33	31. Grants - in - aid General (Salary)	21,35,47	3,39,85,33
21,82,49,226	205,63,84,987	49,10,91	2,45,44,46	21,35,47	3,39,85,33	<b>TOTAL (01)</b>	21,35,47	3,39,85,33
						<b>(02) Expenditure on Schools under Non Deficit System.--</b>		
18,42,15,644	17,08,62,000	24,00,67	15,69,69	36,01,80	27,90,96	31. Grants - in - aid General (Salary)	36,01,80	27,90,96
18,42,15,644	17,08,62,000	24,00,67	15,69,69	36,01,80	27,90,96	<b>TOTAL (02)</b>	36,01,80	27,90,96

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 1,161					<b>(03) Expenditure on Pre Primary (Nursery) Schools---</b> 01. Salaries 13. Office Expenses 31. Grants - in - aid General (Salary)		
	5,78,82,000		6,69,23		8,88,70			8,88,70
	5,78,80,839		6,69,23		8,88,70	<b>TOTAL (03)</b>		8,88,70
						<b>(11) Expenditure on M.E. Schools under Deficit System</b> 31. Grants - in - aid General (Salary)		
	62,55,60,621		73,30,69		81,00,07			81,00,07
	62,55,60,621		73,30,69		81,00,07	<b>TOTAL (11)</b>		81,00,07
						<b>(13) Expenditure on U.P. Schools under Non Deficit System</b> 13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
23,88,04,665 28,86,50,000	82,12,93,743	32,38,14	99,64,22	38,61,99	91,20,90			38,61,99
52,74,54,665	82,12,93,743	32,38,14	99,64,22	38,61,99	91,20,90	<b>TOTAL (13)</b>	38,61,99	91,20,90
						<b>(15) Compensation for loss of Fee Income</b> 36. Grants-in-aid General (Non-Salary)		
					33,10,05			
					33,10,05	<b>TOTAL (15)</b>		
						<b>(25) Sarva Shiksha Abhiyan</b> 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (25)</b>		
						<b>(15) Midday Meal Incentive to Student- (Previously 29)</b> 36. Grants-in-aid General (Non-Salary)		
		10,00,00			10,00,00			
		10,00,00			10,00,00	<b>TOTAL (15)</b>		
						<b>(34) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities (Previously 32)</b> 31. Grants - in - aid General (Salary)		
2,40,82,444		2,77,71			5,67,82			5,67,82
2,40,82,444		2,77,71			5,67,82	<b>TOTAL (34)</b>	5,67,82	
95,40,01,979	373,19,82,190	1,18,27,43	4,40,78,29	1,44,77,13	5,48,85,96	<b>TOTAL 102</b>	1,01,67,08	5,48,85,96
						<b>104 INSPECTION-</b>		
						<b>(01) Deputy Inspectors of Schools and Staff-</b> 01. Salaries		
	11,83,13,905		12,55,36		12,55,36			13,14,74

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	79,68,437		89,66		89,66	02. Wages		89,66
	11,61,416		18,65		18,65	06. Medical Treatment		22,33
	16,65,496		17,98		17,98	11. Domestic travel expenses		24,00
	57,53,112		89,67		89,67	13. Office Expenses		1,30,00
	9,74,085		11,09		11,09	14. Rents, Rates and Taxes		14,18
	85,815		15,00			28. Professional Services		18,48
	13,59,22,266		14,97,41		14,82,41	<b>TOTAL (01)</b>		16,13,39
	58,11,521		64,16		64,16	<b>(02) Administrator Primary Education Khasi Hills and his Staff-</b>		
			67		67	01. Salaries		64,58
	58,11,521		64,83		64,83	06. Medical Treatment		75
						<b>TOTAL (02)</b>		65,33
	61,35,053		40,83		40,83	<b>(03) Administrator Primary Education Jaintia Hills and his Staff-</b>		
	7,66,230		9,20		9,20	01. Salaries		68,17
			52		52	02. Wages		9,20
						06. Medical Treatment		57
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						28. Professional Services		
						50. Other Charges		
	69,01,283		50,55		50,55	<b>TOTAL (03)</b>		77,94
	1,30,48,858		20,34,96		3,29,04	<b>(04) Administrator Primary Education Garo Hills</b>		
						01. Salaries		1,95,00
						02. Wages		
						06. Medical Treatment		
	1,30,48,858		20,34,96		3,29,04	<b>TOTAL (04)</b>		1,95,00

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	<b>16,16,83,928</b>		<b>36,47,75</b>		<b>19,26,83</b>	<b>TOTAL 104</b>		<b>19,51,66</b>
						<b>106 TEACHERS AND OTHER SERVICES</b>		
						<b>(01) State Awards for Primary School Teachers.</b>		
						36. Grants-in-aid General (Non-Salary)	17,00	
8,12,600		15,00		15,00		<b>TOTAL (01)</b>	<b>17,00</b>	
8,12,600		15,00		15,00		<b>TOTAL 106</b>	<b>17,00</b>	
8,12,600		15,00		15,00		<b>109 SCHOLARSHIPS AND INCENTIVES</b>		
						<b>(11) Scholarship for Primary School Teachers</b>		
						34. Scholarships and Stipends	44,00	
36,43,200		40,00		49,10		<b>TOTAL (11)</b>	<b>44,00</b>	
36,43,200		40,00		49,10		<b>TOTAL 109</b>	<b>44,00</b>	
36,43,200		40,00		49,10		<b>111 SARVA SHISHA ABHIYAN</b>		
						<b>(01) Samagra Shiksha Abhiyan</b>		
						<i>01 Sarva Shiksha Abhiyan</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,50,96,00	
170,06,58,070		31,23,94		1,41,28,77		<b>TOTAL 01</b>	<b>1,50,96,00</b>	
170,06,58,070		31,23,94		1,41,28,77		<i>02 Rashtriya Madhyamik Shiksha Abhiyan</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	2,56,03	
1,27,00,000		5,40,12		5,40,12		<b>TOTAL 02</b>	<b>2,56,03</b>	
1,27,00,000		5,40,12		5,40,12		<i>03 Teacher's Education</i>		
						36. Grants-in-aid General (Non-Salary)	8,85,35	
23,00,000		8,00,00		8,00,00		<b>TOTAL 03</b>	<b>8,85,35</b>	
23,00,000		8,00,00		8,00,00		<b>TOTAL (01)</b>	<b>1,62,37,38</b>	
171,56,58,070		44,64,06		1,54,68,89		<b>TOTAL 111</b>	<b>1,62,37,38</b>	
171,56,58,070		44,64,06		1,54,68,89		<b>112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)</b>		
						<b>(01) Recurring Non-Shareable Components</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (01)</b>		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(02) Recurring Shareable Components</b>		
						36. Grants-in-aid General (Non-Salary)	<b>30,00,00</b>	
						<b>TOTAL (02)</b>	<b>30,00,00</b>	
						<b>(03) Non-Recurring Shareable Components</b>		
						36. Grants-in-aid General (Non-Salary)	<b>1,00,00</b>	
						<b>TOTAL (03)</b>	<b>1,00,00</b>	
						<b>TOTAL 112</b>	<b>31,00,00</b>	
						<b>113 SAMAGRA SHIKSHA</b>		
						<b>(01) Samagra Shiksha Abhiyan</b>		
						<i>01 Samagra Shiksha Abhiyan (General)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 01</b>		
						<i>02 Samagra Shiksha Abhiyan (ST)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 02</b>		
						<i>03 Samagra Shiksha Abhiyan (SC)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 03</b>		
						<i>04 Samagra Shiksha Abhiyan (Swachhata Action Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 04</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>05 Samagra Shiksha Abhiyan (Tribal Sub Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<b>TOTAL (01)</b>		
						<b>(02) Teachers Education</b>		
						<i>01 Teachers Education (General)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Teachers Education (ST)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Teachers Education (SC)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Teachers Education (Swachhata Action Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		
						<i>05 Teachers Education (Tribal Sub Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<b>TOTAL (02)</b>		
						<b>TOTAL 113</b>		
						<b>800 OTHER EXPENDITURE-</b>		
						<b>(05) Grant for Miscellaneous Purposes</b>		
						36. Grants-in-aid General (Non-Salary)		
<b>1,97,10,000</b>		<b>20</b>		<b>25,20</b>				

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,97,10,000		20		25,20		<b>TOTAL (05)</b>		
1,97,10,000		20		25,20		<b>TOTAL 800</b>		
						<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>		
						<b>(01) Expenditure on Primary Schools.</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (01)</b>		
						<b>(02) Refund of Overpayment Pertaining to Previous Financial Year</b>		
- 66,752	- 20,77,604					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 66,752	- 20,77,604					<b>TOTAL (02)</b>		
- 66,752	- 20,77,604					<b>TOTAL 911</b>		
286,80,38,045	864,62,43,937	2,07,77,14	9,67,04,44	3,44,14,61	10,60,32,60	<b>TOTAL 01</b>	3,16,81,71	11,53,21,57
						<b>02 SECONDARY EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Head Quarter</b>		
2,17,56,400		2,39,09		2,39,09		01. Salaries	2,41,76	
29,97,943		36,00		36,00		02. Wages	36,00	
4,08,323		5,17		5,17		06. Medical Treatment	8,00	
18,830		40		40		11. Domestic travel expenses	1,00	
7,39,459		21,40		21,40		13. Office Expenses	26,00	
		15		15		14. Rents, Rates and Taxes	50	
		17,01		2,01		28. Professional Services	17,01	
						50. Other Charges		
2,59,20,955		3,19,22		3,04,22		<b>TOTAL (01)</b>	3,30,27	
						<b>(02) Establishment of Joint Director (DHTE)</b>		
32,63,761		39,93		39,93		01. Salaries	36,27	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,95,157		6,00		6,00		02. Wages	6,00	
		1,03		1,03		06. Medical Treatment	2,00	
56,140		77		77		11. Domestic travel expenses	1,00	
2,46,000		1,88		1,88		13. Office Expenses	3,00	
		7		7		14. Rents, Rates and Taxes	7	
						50. Other Charges		
<b>39,61,058</b>		<b>49,68</b>		<b>49,68</b>		<b>TOTAL (02)</b>	<b>48,34</b>	
						<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).</b>		
49,901		55		55		13. Office Expenses		
						14. Rents, Rates and Taxes	80	
<b>49,901</b>		<b>55</b>		<b>55</b>		<b>TOTAL (03)</b>	<b>80</b>	
						<b>(04) Expenditure on Adviser to the Government of Meghalaya, Education Department</b>		
						02. Wages		
						06. Medical Treatment	20,00	
						11. Domestic travel expenses	5,00	
						13. Office Expenses	8,00	
						20. Other Administrative expenses	25,00	
						50. Other Charges	60,00	
						<b>TOTAL (04)</b>	<b>1,18,00</b>	
<b>2,99,31,914</b>		<b>3,69,45</b>		<b>3,54,45</b>		<b>TOTAL 001</b>	<b>4,97,41</b>	
						<b>053 MAINTENANCE OF BUILDING</b>		
						<b>(02) Maintenance and Repairs (Previously 01)</b>		
		26		7,32		27. Minor Works	50	
		26		7,32		<b>TOTAL (02)</b>	<b>50</b>	
						<b>(03) Original Works (Previously 02)</b>		
		15		15		27. Minor Works	50	
		15		15		<b>TOTAL (03)</b>	<b>50</b>	
		41		7,47		<b>TOTAL 053</b>	<b>1,00</b>	
						<b>101 INSPECTION-</b>		
	<b>8,37,40,141</b>		<b>8,75,94</b>		<b>8,75,94</b>	<b>(01) Inspectors of Schools and Staff--</b>		
						01. Salaries		<b>9,30,54</b>



**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	58,96,302		70,80		70,80	02. Wages		70,80
	8,41,141		16,03		16,03	06. Medical Treatment		35,00
	17,62,449		18,51		18,51	11. Domestic travel expenses		31,50
	40,99,923		67,39		67,39	13. Office Expenses		89,00
	7,83,848		8,61		8,61	14. Rents, Rates and Taxes		14,15
			1,16		1,16	28. Professional Services		1,56
						50. Other Charges		
	9,71,23,804		10,58,44		10,58,44	<b>TOTAL (01)</b>		11,72,55
	9,71,23,804		10,58,44		10,58,44	<b>TOTAL 101</b>		11,72,55
						<b>104 TEACHERS AND OTHERS SERVICES</b>		
						<b>(01) State Awards to Schools Teachers.</b>		
		4,50		4,50		36. Grants-in-aid General (Non-Salary)	6,00	
		4,50		4,50		<b>TOTAL (01)</b>	6,00	
						<b>(02) Contribution for Celebration of Teachers Day.</b>		
		8,00		8,00		32. Contribution	12,00	
		8,00		8,00		<b>TOTAL (02)</b>	12,00	
						<b>(03) Computerisation Project management information system (PMIS) of Teachers.</b>		
1,00,00,000		1,16,00		1,16,00		36. Grants-in-aid General (Non-Salary)	1,10,00	
1,00,00,000		1,16,00		1,16,00		<b>TOTAL (03)</b>	1,10,00	
						<b>(04) Excursion of School Students</b>		
						50. Other Charges	8,00	
						<b>TOTAL (04)</b>	8,00	
1,00,00,000		1,28,50		1,28,50		<b>TOTAL 104</b>	1,36,00	
						<b>105 TEACHERS TRAINING-</b>		
						<b>(05) Training of Teachers Seminar Works</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50				31. Grants - in - aid General (Salary)		
		1,50				<b>TOTAL (05)</b>		
53,47,669		1,00,00		1,00,00		<b>(09) Deputation /Stipend for B.Ed Course.</b>		
1,30,00,000		1,50,00		1,50,00		31. Grants - in - aid General (Salary)	1,00,00	
1,83,47,669		2,50,00		2,50,00		34. Scholarships and Stipends	29,70	
1,83,47,669		2,51,50		2,50,00		<b>TOTAL (09)</b>	1,29,70	
						<b>TOTAL 105</b>	1,29,70	
						<b>107 SCHOLARSHIPS</b>		
						<b>(01) Secondary School Scholarships--</b>		
						01. Salaries		
						34. Scholarships and Stipends		
						<b>TOTAL (01)</b>		
						<b>(03) High School Scholarships--</b>		
17,40,300		20,00		20,00		31. Grants - in - aid General (Salary)		
17,40,300		20,00		20,00		34. Scholarships and Stipends	25,00	
17,40,300		20,00		20,00		<b>TOTAL (03)</b>	25,00	
						<b>TOTAL 107</b>	25,00	
						<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		
						<b>(01) Secondary Schools for Boys--</b>		
	62,65,14,200		68,40,05		68,40,05	01. Salaries		69,62,00
	1,10,07,816		1,30,81		1,30,81	02. Wages		1,30,81
	22,91,484		27,39		37,44	06. Medical Treatment		20,00
	14,14,998		14,90		14,90	11. Domestic travel expenses		10,00
	27,88,000		42,67		42,67	13. Office Expenses		50,40
	5,58,819		6,15		6,15	14. Rents, Rates and Taxes		19,50
	20,00,000		58		58	27. Minor Works		1,06
			1,32			28. Professional Services		1,82
			3,50			30. Other Contractual Services		50
						50. Other Charges		
	64,65,75,317		70,67,37		70,72,60	<b>TOTAL (01)</b>		71,96,09
						<b>(02) Secondary Schools for Girls.</b>		
	17,33,03,884		18,06,33		18,06,33	01. Salaries		19,25,80

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	14,63,051		17,88		17,88	02. Wages		17,88
	5,45,639		14,49		14,49	06. Medical Treatment		17,00
	4,51,000		4,75		4,75	11. Domestic travel expenses		10,00
	10,66,000		16,07		16,07	13. Office Expenses		19,50
	2,94,000		3,24		3,24	14. Rents, Rates and Taxes		16,00
						28. Professional Services		70
			50		50	30. Other Contractual Services		
						50. Other Charges		
	17,71,23,574		18,63,26		18,63,26	<b>TOTAL (02)</b>		20,06,88
	19,16,38,731		21,15,78		20,30,08	<b>(03) Special Schools--</b>		
	1,19,77,129		1,32,07		1,32,07	01. Salaries		21,29,54
	14,21,920		25,85		25,85	02. Wages		1,32,07
	1,59,960		8,00		8,00	06. Medical Treatment		56,00
	15,08,740		26,89		26,89	11. Domestic travel expenses		9,50
	5,48,571		14,48		14,48	13. Office Expenses		34,00
						14. Rents, Rates and Taxes		17,40
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
	20,72,55,051		23,23,07		22,37,37	<b>TOTAL (03)</b>		23,78,51
						<b>(04) Games and Common Room Facilities --</b>		
			5		5	50. Other Charges		
			5		5	<b>TOTAL (04)</b>		
						<b>(05) Improvement of Schools Libraries--</b>		
			11		11	21. Supplies and Materials		
			11		11	<b>TOTAL (05)</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			35		35	<b>(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--</b> 31. Grants - in - aid General (Salary)		35
			35		35		<b>TOTAL (07)</b>	
						<b>(20) Implementation of Programme of Vocationalisation of Secondary Education</b> 01. Salaries		
						<b>TOTAL (20)</b>		
						<b>(22) Intervention for Education Facility/Improvement</b> 36. Grants-in-aid General (Non-Salary)	50,00	
						<b>TOTAL (22)</b>	50,00	
	103,09,53,942		1,12,54,21		1,11,73,74	<b>TOTAL 109</b>	50,00	1,15,81,83
						<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>		
						<b>(01) Expenditure on Secondary Schools under Deficit System for Boys--</b> 31. Grants - in - aid General (Salary)	55,77,01	60,08,46
50,52,97,650	54,70,39,992	55,77,01	60,08,46	55,77,01	60,08,46	<b>TOTAL (01)</b>	55,77,01	60,08,46
50,52,97,650	54,70,39,992	55,77,01	60,08,46	55,77,01	60,08,46			
						<b>(02) Expenditure on Secondary Schools under Deficit System for Girls--</b> 31. Grants - in - aid General (Salary)	72,06,00	90,51,88
66,99,18,949	80,01,80,037	72,06,00	90,51,88	72,06,00	90,51,88	<b>TOTAL (02)</b>	72,06,00	90,51,88
66,99,18,949	80,01,80,037	72,06,00	90,51,88	72,06,00	90,51,88			
						<b>(03) Expenditure on Non Deficit Secondary Schools for Boys--</b> 31. Grants - in - aid General (Salary)	8,90,00	7,88,56
8,08,27,000	7,50,17,911	8,90,00	7,88,56	8,90,00	7,88,56	<b>TOTAL (03)</b>	8,90,00	7,88,56
8,08,27,000	7,50,17,911	8,90,00	7,88,56	8,90,00	7,88,56			
						<b>(04) Expenditure on Non Deficit Secondary Schools for Girls--</b> 31. Grants - in - aid General (Salary)	15,31,68	46,09,43
13,72,47,000	37,27,78,000	15,31,68	43,37,46	15,31,68	46,09,43	<b>TOTAL (04)</b>	15,31,68	46,09,43
13,72,47,000	37,27,78,000	15,31,68	43,37,46	15,31,68	46,09,43			
						<b>(06) Assistance for Buildings, Hostels and Staff Quarters--</b> 31. Grants - in - aid General (Salary)		20,00
						36. Grants-in-aid General (Non-Salary)		35,00
						<b>TOTAL (06)</b>		55,00

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(07) Assistance for Purchase of Furniture, Equipments etc-- 36. Grants-in-aid General (Non-Salary)		85,00
						<b>TOTAL (07)</b>		<b>85,00</b>
28,32,000	2,43,04,800	32,35	2,84,29	47,88	3,69,99	(08) Promotion of Hindi in Non Government Schools for Boys and Girls. 31. Grants - in - aid General (Salary)	47,88	3,69,99
28,32,000	2,43,04,800	32,35	2,84,29	47,88	3,69,99	<b>TOTAL (08)</b>	47,88	3,69,99
4,90,29,038	11,38,87,628	5,83,75	12,95,50	5,83,75	17,55,05	(09) Improvement Facilities for teaching of Science in High Schools 31. Grants - in - aid General (Salary)	5,83,75	17,55,05
4,90,29,038	11,38,87,628	5,83,75	12,95,50	5,83,75	17,55,05	<b>TOTAL (09)</b>	5,83,75	17,55,05
			32			(10) Grant under Special Scheme for Girls Education -- 31. Grants - in - aid General (Salary)		
			32			<b>TOTAL (10)</b>		
			4		2	(11) Improvement of Libraries in Middle and High Schools--- 21. Supplies and Materials		4
			14			31. Grants - in - aid General (Salary)		
			18		2	<b>TOTAL (11)</b>		4
			47			(13) Extra Curricular Activities in High and Middle Schools--- 31. Grants - in - aid General (Salary)		
			47			<b>TOTAL (13)</b>		
			37			(14) Audio Visuals Education in High Schools--- 31. Grants - in - aid General (Salary)		
			37			<b>TOTAL (14)</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,16			<b>(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---</b> 31. Grants - in - aid General (Salary)		
			1,16				<b>TOTAL (15)</b>	
			9		9	<b>(16) Assistance for Raising Schools to Minimum Level---</b> 31. Grants - in - aid General (Salary)		9
			9		9		<b>TOTAL (16)</b>	9
			1,36			<b>(18) Assistance for Girls Common Room.</b> 31. Grants - in - aid General (Salary)		
			1,36				<b>TOTAL (18)</b>	
			9		9	<b>(19) Assistance for development of Play Fields- High Schools and Middle Schools</b> 31. Grants - in - aid General (Salary)		9
			9		9		<b>TOTAL (19)</b>	9
			27		6	<b>(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools</b> 31. Grants - in - aid General (Salary)		6
			27		6		<b>TOTAL (21)</b>	6
	15,62,266		25,00		25,00	<b>(26) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education (Previously 28)</b> 13. Office Expenses 31. Grants - in - aid General (Salary)		25,00
	15,62,266		25,00		25,00		<b>TOTAL (26)</b>	25,00
2,44,44,385		2,83,38		2,83,38		<b>(43) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities. (Previously 37)</b> 31. Grants - in - aid General (Salary)	2,83,38	
2,44,44,385		2,83,38		2,83,38			<b>TOTAL (43)</b>	2,83,38
						<b>(44) Intervention for Education Facility/Improvement</b> 36. Grants-in-aid General (Non-Salary)	50,00	
							<b>TOTAL (44)</b>	50,00
146,95,96,022	193,47,70,634	1,61,04,17	2,17,95,46	1,61,19,70	2,26,08,63	<b>TOTAL 110</b>	1,61,69,70	2,27,48,65

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>113 SAMAGRA SHIKSHA</b>		
						<b>(01) Rashtriya Madhyamik Shiksha Abhiyan</b>		
						<i>01 Rashtriya Madhyamik Shiksha Abhiyan (General)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 01</b>		
						<i>02 Rashtriya Madhyamik Shiksha Abhiyan (ST)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 02</b>		
						<i>03 Rashtriya Madhyamik Shiksha Abhiyan (SC)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 03</b>		
						<i>04 Rashtriya Madhyamik Shiksha Abhiyan (Swachhata Action Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 04</b>		
						<i>05 Rashtriya Madhyamik Shiksha Abhiyan (Tribal Sub Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 05</b>		
						<b>TOTAL (01)</b>		
						<b>(02) Teachers Education</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>01 Teachers Education (General)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Teachers Education (ST)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Teachers Education (SC)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Teachers Education (Swachhata Action Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		
						<i>05 Teachers Education (Tribal Sub Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<b>TOTAL (02)</b>		
						<b>TOTAL 113</b>		
						<b>800 OTHER EXPENDITURE ---</b>		
						<b>(01) Excursion of School Students--</b>		
						50. Other Charges		
						<b>TOTAL (01)</b>		
						<b>(05) Promotion of Science--</b>		
						36. Grants-in-aid General (Non-Salary)	<b>26,00</b>	
<b>19,87,000</b>		<b>25,00</b>		<b>25,00</b>		<b>TOTAL (05)</b>	<b>26,00</b>	
<b>19,87,000</b>		<b>25,00</b>		<b>25,00</b>		<b>(21) Improvement of Educational Standard in 7 Backward District. (Previously 20)</b>		
						31. Grants - in - aid General (Salary)		



**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (21)</b>		
						<b>(24) Assistance under Article 275(1) (Previously 23)</b>		
						36. Grants-in-aid General (Non-Salary)	<b>2,00,00</b>	
<b>34,20,00,000</b>		<b>2,00,00</b>		<b>48,90</b>		<b>TOTAL (24)</b>	<b>2,00,00</b>	
<b>34,20,00,000</b>		<b>2,00,00</b>		<b>48,90</b>		<b>(25) Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya. (Previously 24)</b>		
						27. Minor Works	<b>3,00,00</b>	
<b>14,93,00,000</b>						36. Grants-in-aid General (Non-Salary)	<b>2,00,00</b>	
<b>14,93,00,000</b>						<b>TOTAL (25)</b>	<b>5,00,00</b>	
						<b>(30) Intervention for Education Facility Improvement. (Previously 26)</b>		
<b>1,57,820</b>		<b>1,00,00</b>		<b>1,13,73</b>		36. Grants-in-aid General (Non-Salary)		
<b>1,57,820</b>		<b>1,00,00</b>		<b>1,13,73</b>		<b>TOTAL (30)</b>		
						<b>(27) Supporting Human Capital ADB-EAP</b>		
<b>91,71,000</b>		<b>95,00</b>		<b>95,00</b>		31. Grants - in - aid General (Salary)	<b>95,00</b>	
<b>91,71,000</b>		<b>95,00</b>		<b>95,00</b>		<b>TOTAL (27)</b>	<b>95,00</b>	
						<b>(31) Special Central Assistance to Tribal Sub Schemes. (Previously 30)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (31)</b>		
<b>50,26,15,820</b>		<b>4,20,00</b>		<b>2,82,63</b>		<b>TOTAL 800</b>	<b>8,21,00</b>	
						<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>		
						<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>		
<b>- 8,854</b>	<b>- 15,28,383</b>					70. Deduct recoveries/Deduct recoveries (Suspense)		
<b>- 8,854</b>	<b>- 15,28,383</b>					<b>TOTAL (01)</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 8,854	- 15,28,383					<b>TOTAL 911</b>		
<b>203,22,22,871</b>	<b>306,13,19,997</b>	<b>1,72,94,03</b>	<b>3,41,08,11</b>	<b>1,71,62,75</b>	<b>3,48,40,81</b>	<b>TOTAL 02</b>	<b>1,78,29,81</b>	<b>3,55,03,03</b>
						<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION--</b>		
						<b>(01) Headquarter</b>		
2,27,68,414		2,43,66		2,43,66		01. Salaries	2,53,01	
55,58,201		60,00		60,00		02. Wages	60,00	
- 1,28,080		15,51		15,51		06. Medical Treatment	16,00	
2,12,365		4,52		4,52		11. Domestic travel expenses	5,00	
33,62,514		46,70		46,70		13. Office Expenses	52,00	
89,105		12,32		12,32		14. Rents, Rates and Taxes	15,00	
						16. Publications		
						24. P.O.L.		
						26. Advertising and Publicity		
39,75,000		20,00		20,00		28. Professional Services	25,00	
21,78,000		1,00		1,00		50. Other Charges	2,00	
<b>3,80,15,519</b>		<b>4,03,71</b>		<b>4,03,71</b>		<b>TOTAL (01)</b>	<b>4,28,01</b>	
						<b>(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills ( BSNL).</b>		
		14,88	2,98	14,88	2,98	13. Office Expenses		
		14,88	2,98	14,88	2,98	14. Rents, Rates and Taxes	15,00	3,00
						<b>TOTAL (03)</b>	<b>15,00</b>	<b>3,00</b>
						<b>(04) Regulatory Fund for Meghalaya Private Universities.</b>		
15,97,144		25,00		25,00		50. Other Charges	28,00	
15,97,144		25,00		25,00		<b>TOTAL (04)</b>	<b>28,00</b>	
<b>3,96,12,663</b>		<b>4,43,59</b>	<b>2,98</b>	<b>4,43,59</b>	<b>2,98</b>	<b>TOTAL 001</b>	<b>4,71,01</b>	<b>3,00</b>
						<b>103 GOVERNMENT COLLEGES AND INSTITUTES</b>		
						<b>(05) Government Hostel at Shillong</b>		
	20,30,360		22,26		22,26	01. Salaries		22,56
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges		
	20,30,360		22,26		22,26	<b>TOTAL (05)</b>		22,56
	1,68,71,115		2,03,30		2,03,30	<b>(12) B.Ed Government College, Tura-</b>		
	30,00,453		35,00		35,00	01. Salaries		1,87,48
	79,645		5,17		5,17	02. Wages		35,00
	2,79,000		2,93		2,93	06. Medical Treatment		5,50
	19,50,354		17,98		17,98	11. Domestic travel expenses		3,00
	40,000		5,00		5,00	13. Office Expenses		20,00
	9,19,570		6,77		15,31	14. Rents, Rates and Taxes		7,00
			10,00		10,00	21. Supplies and Materials		15,00
			1,00		1,00	27. Minor Works		10,00
	2,31,40,137		2,87,15		2,95,69	28. Professional Services		1,00
						<b>TOTAL (12)</b>		2,83,98
	43,05,86,741		44,69,23		44,69,23	<b>(13) Government College.</b>		
	1,31,74,570		1,26,00		1,74,04	01. Salaries		61,54,00
	35,74,571		33,60		33,60	02. Wages		1,74,04
	8,67,756		8,13		8,13	06. Medical Treatment		38,00
	58,99,509		60,82		96,16	11. Domestic travel expenses		10,00
	8,93,438		9,86		9,86	13. Office Expenses		67,00
						14. Rents, Rates and Taxes		12,00
						16. Publications		
	45,99,780		30,30		52,65	21. Supplies and Materials		1,15,00
	38,56,681		50,00		50,00	27. Minor Works		75,00
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
	50,000		1,00		16,45	50. Other Charges		75,00

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	46,35,03,046		47,88,94		49,10,12	52. Machinery and Equipment		
						<b>TOTAL (13)</b>		67,20,04
34,25,000		90,00		90,00		(18) Exposure visit for the Students of Government Colleges. (Previously 17)		
						50. Other Charges	1,00,00	
34,25,000		90,00		90,00		<b>TOTAL (18)</b>	1,00,00	
	68,09,273		31,42		92,49	(20) B.Ed Government College, Jowai (Previously 19)		
	9,99,722		12,00		34,12	01. Salaries		75,67
			5,17		5,17	02. Wages		34,12
	80,000		1,46		1,46	06. Medical Treatment		5,50
	40,000		10,00		34,00	11. Domestic travel expenses		2,00
						13. Office Expenses		1,00,00
						14. Rents, Rates and Taxes		5,00
						16. Publications		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						52. Machinery and Equipment		
	79,28,995		60,05		1,67,24	<b>TOTAL (20)</b>		2,22,29
15,20,010		40,00		40,00		(23) Excursion for College students		
						36. Grants-in-aid General (Non-Salary)	50,00	
						50. Other Charges		
15,20,010		40,00		40,00		<b>TOTAL (23)</b>	50,00	
						(24) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share		
						31. Grants - in - aid General (Salary)	84,00	
						36. Grants-in-aid General (Non-Salary)	4,00,00	
						<b>TOTAL (24)</b>	4,84,00	
49,45,010	49,66,02,538	1,30,00	51,58,40	1,30,00	53,95,31	<b>TOTAL 103</b>	6,34,00	72,48,87
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(01) Expenditure on Colleges under Deficit System		
						13. Office Expenses		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
163,72,64,760		1,84,67,86	25,06,35	1,84,67,86	21,64,55	26. Advertising and Publicity 31. Grants - in - aid General (Salary)	1,84,67,86	21,64,55
163,72,64,760		1,84,67,86	25,06,35	1,84,67,86	21,64,55	<b>TOTAL (01)</b>	1,84,67,86	21,64,55
	28,91,08,709	13,81,64	49,12,50	13,81,64	49,12,50	<b>(02) Expenditure on College under Non Deficit System--</b> 13. Office Expenses 31. Grants - in - aid General (Salary)	13,81,64	49,12,50
	28,91,08,709	13,81,64	49,12,50	13,81,64	49,12,50	<b>TOTAL (02)</b>	13,81,64	49,12,50
			6,50		6,50	<b>(10) Assistance for improvement of Playgrounds</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		6,50
			6,50		6,50	<b>TOTAL (10)</b>		6,50
			75		75	<b>(15) Establishment of Book-Bank in Colleges</b> 21. Supplies and Materials 31. Grants - in - aid General (Salary)		1,00
			75		75	<b>TOTAL (15)</b>		1,00
45,88,875		3,71,54		3,71,54		<b>(22) Meghalaya Aided College Employee Death-Cum- Retirement Gratuities .</b> 13. Office Expenses 31. Grants - in - aid General (Salary) 50. Other Charges	3,71,54	
45,88,875		3,71,54		3,71,54		<b>TOTAL (22)</b>	3,71,54	
						<b>(28) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State share</b> 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (28)</b>		
164,18,53,635	28,91,08,709	2,02,21,04	74,26,10	2,02,21,04	70,84,30	<b>TOTAL 104</b>	2,02,21,04	70,84,55

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,600		3,00		3,00		<b>107 SCHOLARSHIPS</b>		
						<b>(07) State Merit</b>		
						13. Office Expenses		
						34. Scholarships and Stipends	10,00,00	
45,600		3,00		3,00		<b>TOTAL (07)</b>	10,00,00	
						<b>(09) Senior Scholarship</b>		
						13. Office Expenses		
						34. Scholarships and Stipends	3,00	
76,800		3,00		3,00		<b>TOTAL (09)</b>	3,00	
76,800		3,00		3,00				
						<b>(10) Post Graduate Scholarship</b>		
						34. Scholarships and Stipends	2,50	
86,400		2,50		2,50		<b>TOTAL (10)</b>	2,50	
86,400		2,50		2,50				
						<b>(11) Post Graduate Research Scholarship</b>		
						13. Office Expenses		
						34. Scholarships and Stipends	7,00	
24,000		7,00		7,00		<b>TOTAL (11)</b>	7,00	
24,000		7,00		7,00				
						<b>(17) Central Post Matric Scholarships</b>		
						13. Office Expenses		
						34. Scholarships and Stipends	1,15,00	
		1,00,98		8,52		<b>TOTAL (17)</b>	1,15,00	
		1,00,98		8,52				
						<b>(23) Exgratia Grants</b>		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends	30,00	
						36. Grants-in-aid General (Non-Salary)		
1,84,200		30,00		30,00		<b>TOTAL (23)</b>	30,00	
1,84,200		30,00		30,00				
						<b>(24) National Scholarship for Merit Scholarships</b>		
						13. Office Expenses		
						34. Scholarships and Stipends	3,00	
		3,00		3,00		<b>TOTAL (24)</b>	3,00	
		3,00		3,00				
						<b>(26) Post Matric Scholarship for Tribal Students</b>		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		13. Office Expenses		
		5,00		5,00		34. Scholarships and Stipends	5,00	
						<b>TOTAL (26)</b>	5,00	
5,05,880		43,00		43,00		<b>(28) Fees Compensation for Post Matric Scholarship for Tribal Students</b>		
						13. Office Expenses		
5,05,880		43,00		43,00		34. Scholarships and Stipends	43,00	
						<b>TOTAL (28)</b>	43,00	
22,20,24,978		22,20,25		22,20,25		<b>(31) Post Matric Scholarship Scheduled Tribes.</b>		
						34. Scholarships and Stipends	25,00,00	
22,20,24,978		22,20,25		22,20,25		<b>TOTAL (31)</b>	25,00,00	
		30,00		30,00		<b>(36) Financial Support to the Students of N.E.R for Higher Professional Courses</b>		
						34. Scholarships and Stipends	30,00	
		30,00		30,00		<b>TOTAL (36)</b>	30,00	
						<b>(38) Chief Minister's All India Service Exams Incentive Scheme</b>		
						50. Other Charges	1,00	
						<b>TOTAL (38)</b>	1,00	
22,29,47,858		24,47,73		23,55,27		<b>TOTAL 107</b>	37,39,50	
						<b>800 OTHER EXPENDITURE--</b>		
		1,00		1,00		<b>(09) Chief Minister's All India Service Exams Incentive Scheme.</b>		
						11. Domestic travel expenses		
						36. Grants-in-aid General (Non-Salary)		
		1,00		1,00		50. Other Charges		
						<b>TOTAL (09)</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,92,51,333		3,12,00		84,00 2,28,00		<b>(13) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12)</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
2,92,51,333		3,12,00		3,12,00		<b>TOTAL (13)</b>		
2,92,51,333		3,13,00		3,13,00		<b>TOTAL 800</b>		
						<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>		
	- 4,49,786					<b>(01) Refund of Over-payment pertaining to Previous Financial Year</b>		
	- 4,49,786					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 4,49,786					<b>TOTAL (01)</b>		
						<b>TOTAL 911</b>		
193,86,10,499	78,52,61,461	2,35,55,36	1,25,87,48	2,34,62,90	1,24,82,59	<b>TOTAL 03</b>	2,50,65,55	1,43,36,42
						<b>04 ADULT EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION--</b>		
						<b>(01) Deputy Director Adult Education and his Staff--</b>		
67,90,805		56,93		56,93		01. Salaries	75,46	
9,24,835		12,00		12,00		02. Wages	12,00	
		5,17		5,17		06. Medical Treatment	6,20	
83,760		1,30		1,30		11. Domestic travel expenses	1,43	
		1,64		21,80		13. Office Expenses	2,50	
77,99,400		77,04		97,20		<b>TOTAL (01)</b>	97,59	
						<b>(02) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>		
		48		48		13. Office Expenses		
		48		48		14. Rents, Rates and Taxes	52	
						<b>TOTAL (02)</b>	52	
77,99,400		77,52		97,68		<b>TOTAL 001</b>	98,11	
						<b>200 OTHER ADULT EDUCATION PROGRAMMES.</b>		
						<b>(01) District Social Education Officer and Staff-</b>		



**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,48,78,354		5,13,83		5,13,83	01. Salaries		6,09,82
	8,62,585		7,82		7,82	02. Wages		7,82
	11,036		6,46		6,46	06. Medical Treatment		7,43
	4,37,837		4,64		4,64	11. Domestic travel expenses		7,00
	3,96,073		6,32		6,32	13. Office Expenses		30,00
	23,726		33		33	14. Rents, Rates and Taxes		60
	5,66,09,611		5,39,40		5,39,40	<b>TOTAL (01)</b>		6,62,67
						<b>(03) District Adult Education Officer and Staff</b>		
	2,78,13,138		2,98,98		2,98,98	01. Salaries		3,09,07
	11,21,118		13,80		13,80	02. Wages		13,80
	6,56,575		9,66		9,66	06. Medical Treatment		12,59
	4,31,610		4,55		4,55	11. Domestic travel expenses		6,34
	7,47,255		11,98		11,98	13. Office Expenses		40,47
	97,559		1,12		1,12	14. Rents, Rates and Taxes		1,50
						16. Publications		
						28. Professional Services		
						50. Other Charges		
	3,08,67,255		3,40,09		3,40,09	<b>TOTAL (03)</b>		3,83,77
						<b>(15) New Literate Centre (Post Literacy Programme)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (15)</b>		
						<b>(23) Grant for special services/ Soaksha Bharat.</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (23)</b>		
						<b>(24) New India Literacy Programme</b>		
						36. Grants-in-aid General (Non-Salary)	70,00	
9,93,000		27,00		27,00				

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,93,000		27,00		27,00		<b>TOTAL (24)</b>	70,00	
9,93,000	8,74,76,866	27,00	8,79,49	27,00	8,79,49	<b>TOTAL 200</b>	70,00	10,46,44
87,92,400	8,74,76,866	1,04,52	8,79,49	1,24,68	8,79,49	<b>TOTAL 04</b>	1,68,11	10,46,44
						<b>05 LANGUAGE DEVELOPMENT</b>		
						<b>102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE</b>		
						<b>(01) Grant to Distinguished Authors--</b>		
						31. Grants - in - aid General (Salary)		
1,23,620						<b>TOTAL (01)</b>		
1,23,620						<b>TOTAL 102</b>		
						<b>103 SANSKRIT EDUCATION</b>		
						<b>(01) Expenditure on Palitol--</b>		
						31. Grants - in - aid General (Salary)		
						<b>TOTAL (01)</b>		
						<b>TOTAL 103</b>		
1,23,620						<b>TOTAL 05</b>		
						<b>80 GENERAL-</b>		
						<b>001 DIRECTION AND ADMINISTRATION-</b>		
						<b>(06) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).</b>		
		1,85		1,85		13. Office Expenses	2,04	
4,77,176		5,79		5,79		14. Rents, Rates and Taxes	6,37	
4,77,176		7,64		7,64		<b>TOTAL (06)</b>	8,41	
4,77,176		7,64		7,64		<b>TOTAL 001</b>	8,41	
						<b>003 TRAINING</b>		
						<b>(02) Directorate (SCERT) (Previously 01)</b>		
4,76,72,561		5,14,38		5,14,38		01. Salaries	5,29,75	
9,06,476		9,98		9,98		02. Wages	9,98	
1,07,741		16,85		16,85		06. Medical Treatment	18,54	
2,18,589		4,67		4,67		11. Domestic travel expenses	5,14	
24,14,879		34,32		34,32		13. Office Expenses	37,76	
		36		36		14. Rents, Rates and Taxes	34	

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,99,846		1,54		1,54		16. Publications	1,70	
		55,00		55,00		27. Minor Works	60,50	
		55		55		28. Professional Services		
79,886		1,27		1,27		50. Other Charges	61	
						51. Motor Vehicles	1,40	
5,22,99,978		6,38,92		6,38,92		<b>TOTAL (02)</b>	6,65,72	
						<b>(03) Teachers Training- (Previously 02)</b>		
						11. Domestic travel expenses		
3,13,06,544		5,00,00		5,00,00		13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	9,00,00	
3,13,06,544		5,00,00		5,00,00		<b>TOTAL (03)</b>	9,00,00	
						<b>(03) Special Coaching Class for under Qualified Teachers-</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (03)</b>		
						<b>(10) Settting up of Evaluation Unit-</b>		
46,35,806		47,62		47,62		01. Salaries	51,51	
		1,30		1,30		02. Wages		
		24		24		06. Medical Treatment	1,43	
96,451		1,19		1,19		11. Domestic travel expenses	27	
		9		9		13. Office Expenses	1,31	
		31		31		14. Rents, Rates and Taxes	10	
						16. Publications	35	
						21. Supplies and Materials		
		44		44		28. Professional Services		
						50. Other Charges	49	
47,32,257		51,19		51,19		<b>TOTAL (10)</b>	55,46	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,19,81		1,19,81		<b>(13) State Talent Search ME--And High Schools</b> 13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) <b>TOTAL (13)</b>	19,00	
		1,19,81		1,19,81			19,00	
3,47,000		14,00		14,00		<b>(14) National Talent Search--</b> 13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) <b>TOTAL (14)</b>	10,00	
3,47,000		14,00		14,00			10,00	
1,39,93,381		1,34,71		1,84,71		<b>(17) Establishment of Educational Technology Cell--</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 28. Professional Services 31. Grants - in - aid General (Salary) 50. Other Charges <b>TOTAL (17)</b>	1,55,50	
2,51,228		2,77		2,77			2,77	
12,400		9,31		9,31			10,25	
		5,22		5,22			5,75	
3,68,974		5,59		5,59			6,15	
		13		13			15	
		31		31		35		
1,46,25,983		1,58,04		2,08,04		1,80,92		
	93,03,955		2,40,28		1,77,92	<b>(21) Basic Training Centres including Guru Training.</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 28. Professional Services 50. Other Charges		1,03,39
	2,23,659		2,72		11,22			11,22
	91,543		3,22		3,22			3,55
			40		40			44
	45,764		48		60			1,65
	22,116		1,94		5,68			2,75
			28		28			31

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			26		26	52. Machinery and Equipment		28
	96,87,037		2,49,58		1,99,58	<b>TOTAL (21)</b>		1,23,59
						<b>(22) Expenditure on Trainees in Basic Training Centres.</b>		
						01. Salaries		
						02. Wages		
						13. Office Expenses		
						34. Scholarships and Stipends		
						<b>TOTAL (22)</b>		
						<b>(23) Inservice Training</b>		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends		
						50. Other Charges		
						52. Machinery and Equipment		
						<b>TOTAL (23)</b>		
	39,93,000		68,01		68,01	<b>(24) Assistance to Non Government Training Centres.</b>		
						31. Grants - in - aid General (Salary)		68,01
	39,93,000		68,01		68,01	<b>TOTAL (24)</b>		68,01
						<b>(26) Expenditure on Trainees</b>		
						01. Salaries		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06. Medical Treatment 13. Office Expenses 34. Scholarships and Stipends		
						<b>TOTAL (26)</b>		
	<b>4,20,60,302</b>		<b>3,44,99</b>		<b>3,44,99</b>	<b>(29) D.I.E.T (Previously 27)</b>		
	<b>7,98,543</b>		<b>9,86</b>		<b>13,81</b>	01. Salaries		<b>4,67,39</b>
			<b>4,16</b>		<b>4,16</b>	02. Wages		<b>13,81</b>
	<b>35,780</b>		<b>39</b>		<b>39</b>	06. Medical Treatment		<b>4,58</b>
	<b>2,66,100</b>		<b>2,64</b>		<b>2,64</b>	11. Domestic travel expenses		<b>45</b>
	<b>95,991</b>		<b>1,30</b>		<b>1,30</b>	13. Office Expenses		<b>2,92</b>
			<b>11</b>		<b>7</b>	14. Rents, Rates and Taxes		<b>1,44</b>
			<b>55</b>		<b>55</b>	21. Supplies and Materials		<b>26</b>
			<b>3,80</b>		<b>78</b>	27. Minor Works		
			<b>11</b>		<b>78</b>	28. Professional Services		<b>63</b>
			<b>78</b>		<b>78</b>	34. Scholarships and Stipends		<b>4,19</b>
						50. Other Charges		<b>1,21</b>
						52. Machinery and Equipment		<b>88</b>
	<b>4,32,56,716</b>		<b>3,68,69</b>		<b>3,68,69</b>	<b>TOTAL (29)</b>		<b>4,97,76</b>
						<b>(37) Block Institute of Teacher Education (BITEs) (Previously 29)</b>		
		<b>18,22</b>		<b>18,22</b>		01. Salaries	<b>21,00</b>	
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
		<b>1,76</b>		<b>1,76</b>		50. Other Charges	<b>2,00</b>	
		<b>19,98</b>		<b>19,98</b>		<b>TOTAL (37)</b>	<b>23,00</b>	
						<b>(35) DIET - Central Assistance for CSS (Previously 30)</b>		
	<b>60,01,090</b>		<b>1,27,99</b>		<b>1,27,99</b>	01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						<b>TOTAL (35)</b>		
	<b>60,01,090</b>		<b>1,27,99</b>		<b>1,27,99</b>	<b>(33) DERT - Central Assistance For CSS (Previously 31)</b>		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (33)</b>		
						<b>(34) Other Programme - Central Assistance for CSS (Previously 32)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (34)</b>		
						<b>(36) Stipend for training of Pre Service Teachers. (Previously 33)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (36)</b>		
10,93,12,852	5,69,36,753	16,29,93	6,86,28	16,79,93	6,36,28	<b>TOTAL 003</b>	18,54,10	6,89,36
						<b>108 EXAMINATIONS</b>		
						<b>(01) Meghalaya Board of School Education</b>		
						31. Grants - in - aid General (Salary)	18,45,21	
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						<b>TOTAL (01)</b>	19,45,21	
						<b>(02) Public Examination</b>		
						36. Grants-in-aid General (Non-Salary)	50,00	
						<b>TOTAL (02)</b>	50,00	
						<b>TOTAL 108</b>	19,95,21	
						<b>911 DEDUCT-RECOVERIES OF OVERPAYMENT</b>		
						<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (01)</b>		
						<b>TOTAL 911</b>		
						<b>TOTAL 80</b>	38,57,72	6,89,36
- 64,83,848								
- 64,83,848								
- 64,83,848								
27,36,29,880	5,69,36,753	37,82,78	6,86,28	38,32,78	6,36,28			

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
712,14,17,315	1263,72,39,014	6,55,13,83	14,49,65,80	7,89,97,72	15,48,71,77	<b>TOTAL STATE SCHEMES</b>	<b>7,86,02,90</b>	<b>16,68,96,82</b>
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>01 ELEMENTARY EDUCATION</b>		
						<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS</b>		
						<b>(25) Sarva Shiksha Abhiyan</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (25)</b>		
						<b>(15) Mid Day Meal Incentive to Students (Previously 29)</b>		
						36. Grants-in-aid General (Non-Salary)		
82,58,35,000		1,08,49,22		1,08,49,22		<b>TOTAL (15)</b>		
82,58,35,000		1,08,49,22		1,08,49,22		<b>TOTAL 102</b>		
82,58,35,000		1,08,49,22		1,08,49,22		<b>TOTAL 102</b>		
						<b>111 SARVA SHISHA ABHIYAN</b>		
						<b>(01) Samagra Shiksha Abhiyan</b>		
						<i>01 Sarva Shiksha Abhiyan</i>		
						36. Grants-in-aid General (Non-Salary)	4,65,00,00	
385,26,18,000		3,30,00,00		3,83,85,83		<b>TOTAL 01</b>	4,65,00,00	
385,26,18,000		3,30,00,00		3,83,85,83		<i>02 Rashtriya Madhyamik Shiksha Abhiyan</i>		
						36. Grants-in-aid General (Non-Salary)	20,00,00	
42,64,35,000		31,00,00		20,33,28		<b>TOTAL 02</b>	20,00,00	
42,64,35,000		31,00,00		20,33,28		<i>03 Teacher's Education</i>		
						36. Grants-in-aid General (Non-Salary)	12,00,00	
5,44,21,000		12,00,00		12,00,00		<b>TOTAL 03</b>	12,00,00	
5,44,21,000		12,00,00		12,00,00		<b>TOTAL (01)</b>	4,97,00,00	
433,34,74,000		3,73,00,00		4,16,19,11		<b>TOTAL 111</b>	4,97,00,00	
433,34,74,000		3,73,00,00		4,16,19,11		<b>112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)</b>		
						<b>(01) Recurring Non-Shareable Components</b>		
						36. Grants-in-aid General (Non-Salary)	13,00,00	
						<b>TOTAL (01)</b>	13,00,00	



**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(02) Recurring Shareable Components</b>		
						36. Grants-in-aid General (Non-Salary)	<b>1,20,00,00</b>	
						<b>TOTAL (02)</b>	<b>1,20,00,00</b>	
						<b>(03) Non-Recurring Shareable Components</b>		
						36. Grants-in-aid General (Non-Salary)	<b>6,50,00</b>	
						<b>TOTAL (03)</b>	<b>6,50,00</b>	
						<b>TOTAL 112</b>	<b>1,39,50,00</b>	
						<b>113 SAMAGRA SHIKSHA</b>		
						<b>(01) Samagra Shiksha Abhiyan</b>		
						<i>01 Samagra Shiksha Abhiyan (General)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Samagra Shiksha Abhiyan (ST)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Samagra Shiksha Abhiyan (SC)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Samagra Shiksha Abhiyan (Swachhata Action Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>05 Samagra Shiksha Abhiyan (Tribal Sub Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<b>TOTAL (01)</b>		
						<b>(02) Teachers Education</b>		
						<i>01 Teachers Education (General)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Teachers Education (ST)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Teachers Education (SC)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Teachers Education (Swachhata Action Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		
						<i>05 Teachers Education (Tribal Sub Plan)</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<b>TOTAL (02)</b>		
						<b>TOTAL 113</b>		
						<b>TOTAL 01</b>	<b>6,36,50,00</b>	
<b>515,93,09,000</b>		<b>4,81,49,22</b>		<b>5,24,68,33</b>		<b>02 SECONDARY EDUCATION</b>		
						<b>107 SCHOLARSHIPS</b>		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,15,47,900		3,50,00		3,50,00		(12) Pre-Matric Scholarship for Schedule Tribe. (Previously 11) 13. Office Expenses 34. Scholarships and Stipends	3,50,00	
1,15,47,900		3,50,00		3,50,00		<b>TOTAL (12)</b>	3,50,00	
		50,00		50,00		(29) Pre-Matric Scholarship for Schedule Caste. (Previously 12) 13. Office Expenses 34. Scholarships and Stipends	50,00	
		50,00		50,00		<b>TOTAL (29)</b>	50,00	
1,15,47,900		4,00,00		4,00,00		<b>TOTAL 107</b>	4,00,00	
						<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		
17,44,742		72,22		72,22		(20) Implementation of Programme of Vocationalisation of Secondary Education 01. Salaries	19,39	
17,44,742		72,22		72,22		<b>TOTAL (20)</b>	19,39	
17,44,742		72,22		72,22		<b>TOTAL 109</b>	19,39	
						<b>113 SAMAGRA SHIKSHA</b>		
						(01) Rashtriya Madhyamik Shiksha Abhiyan <i>01 Rashtriya Madhyamik Shiksha Abhiyan (General)</i> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Rashtriya Madhyamik Shiksha Abhiyan (ST)</i> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 Rashtriya Madhyamik Shiksha Abhiyan (SC) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 03 04 Rashtriya Madhyamik Shiksha Abhiyan (Swachhata Action Plan) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 04 05 Rashtriya Madhyamik Shiksha Abhiyan (Tribal Sub Plan) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 05		
						<b>TOTAL (01)</b>		
						<b>(02) Teachers Education</b>		
						01 Teachers Education (General) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 01 02 Teachers Education (ST) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 02 03 Teachers Education (SC) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 03 04 Teachers Education (Swachhata Action Plan) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 04 05 Teachers Education (Tribal Sub Plan)		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 05		
						TOTAL (02)		
						TOTAL 113		
						TOTAL 02	4,19,39	
1,32,92,642		4,72,22		4,72,22		<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>103 GOVERNMENT COLLEGES AND INSTITUTES</b>		
						(24) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share		
						36. Grants-in-aid General (Non-Salary)	10,00,00	
						TOTAL (24)	10,00,00	
						TOTAL 103	10,00,00	
						<b>107 SCHOLARSHIPS</b>		
						(01) Post Matric Scholarship Scheduled Tribes-		
						34. Scholarships and Stipends	1,65,00,00	
146,19,78,500		1,50,00,00		1,50,00,00		TOTAL (01)	1,65,00,00	
146,19,78,500		1,50,00,00		1,50,00,00		(12) Post Matric Scholarship Scheduled Caste (Previously 08)		
						34. Scholarships and Stipends		
						TOTAL (12)		
146,19,78,500		1,50,00,00		1,50,00,00		TOTAL 107	1,65,00,00	
						<b>800 OTHER EXPENDITURE--</b>		
						(13) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12)		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,32,62,000		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)		
26,32,62,000		10,00,00		10,00,00		<b>TOTAL (13)</b>		
26,32,62,000		10,00,00		10,00,00		<b>TOTAL 800</b>		
172,52,40,500		1,60,00,00		1,60,00,00		<b>TOTAL 03</b>	1,75,00,00	
						<b>04 ADULT EDUCATION</b>		
						<b>200 OTHER ADULT EDUCATION PROGRAMMES.</b>		
						<b>(15) New Literate Centre (Post Literacy Programme)</b>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (15)</b>		
						<b>(07) Saakshar Bharat (Previously 21)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (07)</b>		
						<b>(24) New India Literacy Programme</b>		
89,35,000		2,50,00		2,50,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
89,35,000		2,50,00		2,50,00		<b>TOTAL (24)</b>	5,00,00	
89,35,000		2,50,00		2,50,00		<b>TOTAL 200</b>	5,00,00	
89,35,000		2,50,00		2,50,00		<b>TOTAL 04</b>	5,00,00	
						<b>80 GENERAL-</b>		
						<b>003 TRAINING</b>		
						<b>(35) DIET - Central Assistance for CSS (Previously 30)</b>		
13,74,14,307		28,43,52		28,43,52		01. Salaries	16,26,99	
67,32,281		80,43		80,43		02. Wages	80,43	
2,70,599		76,15		76,15		06. Medical Treatment	84,00	
16,16,043		36,28		36,28		11. Domestic travel expenses	40,00	
14,60,33,230		30,36,38		30,36,38		<b>TOTAL (35)</b>	18,31,42	
						<b>(33) DERT - Central Assistance For CSS (Previously 31)</b>		
		33,32		33,32		36. Grants-in-aid General (Non-Salary)	50,00	
		33,32		33,32		<b>TOTAL (33)</b>	50,00	

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		1,00,00		(34) Other Programme - Central Assistance for CSS (Previously 32) 36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,00,00		1,00,00		TOTAL (34)	1,00,00	
14,60,33,230		31,69,70		31,69,70		TOTAL 003	19,81,42	
14,60,33,230		31,69,70		31,69,70		TOTAL 80	19,81,42	
705,28,10,372		6,80,41,14		7,23,60,25		TOTAL CENTRALLY SPONSORED SCHEMES	8,40,50,81	
						<u>CENTRAL SECTOR SCHEMES</u>		
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE ---		
		5,00,00		5,00,00		(23) Assistance under Article 275(1) 36. Grants-in-aid General (Non-Salary)		
		5,00,00		5,00,00		TOTAL (23)		
		5,00,00		5,00,00		TOTAL 800		
		5,00,00		5,00,00		TOTAL 02		
		5,00,00		5,00,00		TOTAL CENTRAL SECTOR SCHEMES		
						<u>NLCPR</u>		
						02 SECONDARY EDUCATION		
						109 GOVERNMENT SECONDARY SCHOOLS		
						(21) Non Lapsable Central Pool Resources		
						01 Construction of RCC Building at Govt. HSS Shillong. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						TOTAL (21)		
						TOTAL 109		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>		
						<b>(42) Non Lapsable Central Pool of Resources. (Previously 36)</b>		
						<i>02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh</i>		
			82,15		82,15	36. Grants-in-aid General (Non-Salary)	82,15	
			82,15		82,15	TOTAL 02	82,15	
						<i>03 Construction of School Building, Staff Qtr &amp; Improvement of Playground of Mendipathar Secondary School East Garo Hills.</i>		
			71,02		71,02	36. Grants-in-aid General (Non-Salary)	71,02	
			71,02		71,02	TOTAL 03	71,02	
						<i>04 Construction of School Building, Teacher's Qtr &amp; improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.</i>		
			31,56		31,56	36. Grants-in-aid General (Non-Salary)	31,56	
			31,56		31,56	TOTAL 04	31,56	
						<i>05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.</i>		
			58,87		58,87	36. Grants-in-aid General (Non-Salary)	58,87	
			58,87		58,87	TOTAL 05	58,87	
						<i>06 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills.</i>		
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		
			50,00		50,00	TOTAL 06		
	65,52,000					<i>07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai</i>		
	65,52,000					36. Grants-in-aid General (Non-Salary)		
						TOTAL 07		
						<i>14 Construction of Laban Bengalee Girls HSS</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 14		
						<i>16 Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.</i>		



**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 16		
	65,52,000		2,93,60		2,93,60	TOTAL (42)	2,43,60	
	65,52,000		2,93,60		2,93,60	TOTAL 110	2,43,60	
	65,52,000		2,93,60		2,93,60	TOTAL 02	2,43,60	
						<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>		
						<b>(34) Non Lapsable Central Pool of Resources. (Previously 27)</b>		
						<i>01 Construction of Thomas Jones Synod College, Jowai</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						<i>02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy &amp; Promoting and Documenting Regional Talent.</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 02		
						<i>03 Construction of Trikikilla College Complex, West Garo Hills District.</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 03		
						<i>04 Construction of Nongstoin College Building, Boys &amp; Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 04		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13 College of Science and Commerce at Mahengdraganj 36. Grants-in-aid General (Non-Salary)		
						TOTAL 13		
						14 College of Science and Commerce at Mawphlang. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 14		
						<b>TOTAL (34)</b>		
						<b>TOTAL 104</b>		
						<b>TOTAL 03</b>		
	<b>65,52,000</b>		<b>2,93,60</b>		<b>2,93,60</b>	<b>TOTAL NLCPR</b>	<b>2,43,60</b>	
<b>1417,42,27,687</b>	<b>1264,37,91,014</b>	<b>13,40,54,97</b>	<b>14,52,59,40</b>	<b>15,18,57,97</b>	<b>15,51,65,37</b>	<b>TOTAL 2202</b> <b>2203 TECHNICAL EDUCATION</b>	<b>16,28,97,31</b>	<b>16,68,96,82</b>
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION -</b>		
						<b>(01) Head Quarter and Staff</b>		
<b>1,19,08,590</b>		<b>69,18</b>		<b>69,18</b>		01. Salaries	<b>1,32,33</b>	
<b>8,96,280</b>		<b>40,00</b>		<b>40,00</b>		02. Wages	<b>40,00</b>	
		<b>1,93</b>		<b>1,93</b>		06. Medical Treatment	<b>2,00</b>	
<b>1,080</b>		<b>15</b>		<b>15</b>		11. Domestic travel expenses	<b>2,00</b>	
<b>1,13,543</b>		<b>1,42</b>		<b>1,42</b>		13. Office Expenses	<b>2,00</b>	
		<b>5,00</b>		<b>5,00</b>		14. Rents, Rates and Taxes	<b>10,00</b>	
						16. Publications		
						21. Supplies and Materials		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		
<b>1,29,19,493</b>		<b>1,17,68</b>		<b>1,17,68</b>		<b>TOTAL (01)</b>	<b>1,88,33</b>	
						<b>(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).</b>		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,86,980		2,20		2,20		13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 28. Professional Services 50. Other Charges	5,00	
1,86,980		2,20		2,20		<b>TOTAL (02)</b>	5,00	
1,31,06,473		1,19,88		1,19,88		<b>TOTAL 001</b>	1,93,33	
						<b>103 TECHNICAL SCHOOLS-</b>		
						<b>(03) Setting up of Technical Universities.</b>		
15,60,000		18,68		18,68		01. Salaries	8,60,00	
10,12,509		18,00		18,00		02. Wages	18,00	
		1,65		1,65		06. Medical Treatment	2,00	
		15		15		11. Domestic travel expenses	20	
3,50,000		4,00		4,00		13. Office Expenses	5,00	
53,370		2,20		2,20		14. Rents, Rates and Taxes	2,50	
						16. Publications		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						52. Machinery and Equipment		
3,12,67,210						<b>TOTAL (03)</b>	8,87,70	
3,42,43,089		44,68		44,68		<b>(04) Architectural Engineering College</b>		
						01. Salaries		
						<b>TOTAL (04)</b>		
						<b>(06) Shillong Government College of Engineering</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries	7,21,00	
						02. Wages		
						13. Office Expenses	10,00	
						14. Rents, Rates and Taxes	5,00	
						<b>TOTAL (06)</b>	<b>7,36,00</b>	
<b>3,42,43,089</b>		<b>44,68</b>		<b>44,68</b>		<b>TOTAL 103</b>	<b>16,23,70</b>	
						<b>105 POLYTECHNICS-</b>		
						<b>(01) Shillong Polytechnic-</b>		
11,00,78,560		8,93,27		8,93,27		01. Salaries	12,23,22	
49,89,490		80,00		80,00		02. Wages	80,00	
6,85,695		13,53		13,53		06. Medical Treatment	15,00	
1,53,000		40		1,05		11. Domestic travel expenses	2,00	
24,14,059		23,00		23,00		13. Office Expenses	25,00	
10,25,691		18,18		18,18		14. Rents, Rates and Taxes	25,00	
						16. Publications		
						21. Supplies and Materials	10,00	
16,04,925		10,00		10,00		27. Minor Works	15,00	
						28. Professional Services		
1,23,090		15,00		14,35		50. Other Charges	15,00	
						52. Machinery and Equipment		
<b>12,10,74,510</b>		<b>10,53,38</b>		<b>10,53,38</b>		<b>TOTAL (01)</b>	<b>14,10,22</b>	
						<b>(05) Setting up of new Polytechnic-</b>		
90,76,932		27,87		27,87		01. Salaries	1,00,87	
4,86,392		5,84		5,84		02. Wages	5,84	
		1,21		1,21		06. Medical Treatment	2,00	
15,000		16		16		11. Domestic travel expenses	25	
2,50,000		2,21		2,21		13. Office Expenses	3,00	
		2,00		2,00		14. Rents, Rates and Taxes	2,50	
						16. Publications		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
						52. Machinery and Equipment		
						<b>TOTAL (05)</b>	<b>1,14,46</b>	
<b>98,28,324</b>		<b>39,29</b>		<b>39,29</b>		<b>(07) Setting up of Engineering College.</b>		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						52. Machinery and Equipment		
						<b>TOTAL (07)</b>		
						<b>(13) Jowai Polytechnics (Previously 10)</b>		
						01. Salaries	<b>4,00,67</b>	
						02. Wages	<b>54,24</b>	
						06. Medical Treatment	<b>5,00</b>	
						11. Domestic travel expenses	<b>50</b>	
						13. Office Expenses	<b>15,00</b>	
						14. Rents, Rates and Taxes	<b>20,00</b>	
						16. Publications		
						21. Supplies and Materials	<b>10,00</b>	
						27. Minor Works	<b>5,00</b>	
<b>3,60,56,497</b>		<b>3,45,82</b>		<b>3,68,37</b>				
<b>40,32,789</b>		<b>54,24</b>		<b>54,24</b>				
<b>2,03,436</b>		<b>3,48</b>		<b>3,48</b>				
<b>18,451</b>		<b>26</b>		<b>26</b>				
<b>10,87,995</b>		<b>9,40</b>		<b>9,40</b>				
<b>16,58,507</b>		<b>14,00</b>		<b>14,00</b>				
		<b>5,00</b>		<b>5,00</b>				

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,39,300						28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment		
4,51,96,975		4,32,20		4,54,75		<b>TOTAL (13)</b>	5,10,41	
3,05,06,130		3,29,16		3,75,17		<b>(14) Tura Polytechnics (Previously 11)</b>		
29,73,797		50,00		50,00		01. Salaries	3,38,99	
4,95,757		8,71		8,71		02. Wages	50,00	
55,536		58		58		06. Medical Treatment	10,00	
7,42,210		7,35		7,35		11. Domestic travel expenses	1,00	
7,22,210		11,02		11,02		13. Office Expenses	10,00	
						14. Rents, Rates and Taxes	15,00	
		5,00		5,00		16. Publications		
						21. Supplies and Materials	10,00	
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						52. Machinery and Equipment		
3,54,95,640		4,11,82		4,57,83		<b>TOTAL (14)</b>	4,34,99	
20,39,500		50,00		50,00		<b>(15) Excursion for student of Technical Institution (Previously 12)</b>		
						50. Other Charges	60,00	
20,39,500		50,00		50,00		<b>TOTAL (15)</b>	60,00	
						<b>(16) Improvement of Laboratory/Workshop equipment (Previously 13)</b>		
					28,78	36. Grants-in-aid General (Non-Salary)		
					28,78	50. Other Charges		
						<b>TOTAL (16)</b>		
						<b>(09) Upgradation of Existing/ Setting up New Polytechnics. (Previously 14)</b>		
						50. Other Charges		
						<b>TOTAL (09)</b>		
21,36,34,949		19,86,69		20,84,03		<b>TOTAL 105</b>	25,30,08	
						<b>107 SCHOLARSHIPS</b>		

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
76,21,639		1,20,00		1,20,00		(01) Scholarships for Studies in Engineering Institutes- 13. Office Expenses 34. Scholarships and Stipends	1,20,00	
76,21,639		1,20,00		1,20,00		TOTAL (01)	1,20,00	
76,21,639		1,20,00		1,20,00		TOTAL 107	1,20,00	
						108 EXAMINATIONS		
27,61,268		31,75		33,56		(01) Assistance to Meghalaya State Council for Technical Education 13. Office Expenses		
9,74,361		20,00		18,19		31. Grants - in - aid General (Salary)	33,56	
37,35,629		51,75		51,75		36. Grants-in-aid General (Non-Salary)	20,00	
37,35,629		51,75		51,75		TOTAL (01)	53,56	
						TOTAL 108	53,56	
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
- 33,539						(01) Refund of Overpayments Pertaining to Previous Financial Year 70. Deduct recoveries/Deduct recoveries (Suspense)		
- 33,539						TOTAL (01)		
- 33,539						TOTAL 911		
27,23,08,240		23,23,00		24,20,34		TOTAL STATE SCHEMES	45,20,67	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						103 TECHNICAL SCHOOLS-		
		5,00,00		5,00,00		(03) Setting up of Technical University. 50. Other Charges	5,00,00	
		5,00,00		5,00,00		TOTAL (03)	5,00,00	
		5,00,00		5,00,00		TOTAL 103	5,00,00	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
80,00,000						<b>105 POLYTECHNICS-</b>		
80,00,000						<b>(09) Upgradation of Existing/ Setting up New Polytechnics. (Previously 14)</b>		
80,00,000						50. Other Charges		
80,00,000		5,00,00		5,00,00		<b>TOTAL (09)</b>		
						<b>TOTAL 105</b>		
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	5,00,00	
						<b><u>CENTRAL SECTOR SCHEMES</u></b>		
						<b>105 POLYTECHNICS-</b>		
		5,00,00		6,00,00		<b>(09) Upgradation of Existing/ Setting up New Polytechnics. (Previously 14)</b>	5,00,00	
		5,00,00		6,00,00		50. Other Charges		
		5,00,00		6,00,00		<b>TOTAL (09)</b>	5,00,00	
		5,00,00		6,00,00		<b>TOTAL 105</b>	5,00,00	
		5,00,00		6,00,00		<b>TOTAL CENTRAL SECTOR SCHEMES</b>	5,00,00	
28,03,08,240		33,23,00		35,20,34		<b>TOTAL 2203</b>	55,20,67	
						<b>2204 SPORTS AND YOUTH SERVICES</b>		
						<b><u>STATE SCHEMES</u></b>		
						<b>102 YOUTH WELFARE PROGRAMMES FOR STUDENTS</b>		
						<b>(02) NSS Implementation Special Campaign</b>		
						01. Salaries	2,06	
						02. Wages		
						<b>TOTAL (02)</b>	2,06	
68,53,558	3,38,89,355	1,40,05	2,98,05	76,61	3,61,49	<b>(03) National Cadet Corps Unit Offices</b>		
	30,49,183	1,10	44,67	1,10	44,67	01. Salaries	76,16	3,76,59
- 2,48,750	3,94,804	41	4,84	41	4,84	02. Wages	1,10	44,67
1,800	44,140	8	81	8	81	06. Medical Treatment	6,10	60,00
4,88,670	3,40,000	4,25	3,53	4,25	3,53	11. Domestic travel expenses	10	1,00
20,110	63,739	34	59	34	59	13. Office Expenses	5,00	4,00
						14. Rents, Rates and Taxes	50	1,00
						16. Publications		
						21. Supplies and Materials		



**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,900		5,00		5,00		28. Professional Services 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment 63. Inter Account Transfer	6,00	
71,61,288	3,77,81,221	1,51,23	3,52,49	87,79	4,15,93	<b>TOTAL (03)</b>	94,96	4,87,26
			25		25	<b>(04) N.C.C. and N.S./Camps and Refreshment Courses Planning Forum</b> 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment		25
			25		25	<b>TOTAL (04)</b>		25
35,44,961		37,21		37,21		<b>(06) Boys Scouts and Girls Guides</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	39,39	
		55		55			80	
		16		16			16	
		25		25			25	
		20		20			20	
75,00,000		86,25		86,25			86,25	
92,66,500		81,87		81,87			39,54	
2,03,11,461		2,06,49		2,06,49		<b>TOTAL (06)</b>	1,66,59	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,34,000		28,65		28,65		<b>(08) Assistance to Junior Red Cross</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	28,65	
22,30,000		22,30		22,30			22,30	
<b>48,64,000</b>		<b>50,95</b>		<b>50,95</b>		<b>TOTAL (08)</b>	<b>50,95</b>	
1,85,400						<b>(02) Setting of State Liaison Cellfor Nss (Previously 12)</b> 01. Salaries 02. Wages		
<b>1,85,400</b>							<b>TOTAL (02)</b>	
		5,00		5,00		<b>(20) Award/Incentive to NCC Cadets. (Previously 14)</b> 50. Other Charges	5,00	
		5,00		5,00			5,00	
3,25,22,149	3,77,81,221	4,13,67	3,52,74	3,50,23	4,16,18	<b>TOTAL 102</b>	3,19,56	4,87,51
3,25,22,149	3,77,81,221	4,13,67	3,52,74	3,50,23	4,16,18	<b>TOTAL STATE SCHEMES</b>	3,19,56	4,87,51
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>102 YOUTH WELFARE PROGRAMMES FOR STUDENTS</b>		
28,94,483		51,59		51,59		<b>(02) Setting up of State Liason Cell for NSS. (Previously 12)</b> 01. Salaries 02. Wages	37,16	
<b>28,94,483</b>		<b>51,59</b>		<b>51,59</b>			<b>TOTAL (02)</b>	<b>37,16</b>
28,94,483		51,59		51,59		<b>TOTAL 102</b>	37,16	
28,94,483		51,59		51,59		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	37,16	
3,54,16,632	3,77,81,221	4,65,26	3,52,74	4,01,82	4,16,18	<b>TOTAL 2204</b> <b>C-Economic Services</b> <b>2552 NORTH EASTERN AREAS</b>	3,56,72	4,87,51
						<b><u>STATE SCHEMES</u></b>		
						<b>236 GENERAL EDUCATION</b>		
						<b>(01) Financial Support to the Students of N.E.R. for Higher Professional Courses</b> 34. Scholarships and Stipends		
							<b>TOTAL (01)</b>	

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				8,77		<b>(03) Pradhan Mantri Schools for Rising India (PM-SHRI)</b>		
				15,11		31. Grants - in - aid General (Salary)	8,77	
						35. Grants for creation of Capital Assets	3,56,49	
				23,88		<b>TOTAL (03)</b>	3,65,26	
				23,88		<b>TOTAL 236</b>	3,65,26	
				23,88		<b>TOTAL STATE SCHEMES</b>	3,65,26	
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>236 GENERAL EDUCATION</b>		
						<b>(03) Pradhan Mantri Schools for Rising India (PM-SHRI)</b>		
				78,90		31. Grants - in - aid General (Salary)	78,90	
				1,35,99		35. Grants for creation of Capital Assets	35,64,87	
				2,14,89		<b>TOTAL (03)</b>	36,43,77	
				2,14,89		<b>TOTAL 236</b>	36,43,77	
				2,14,89		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	36,43,77	
						<b><u>N.E.C</u></b>		
						<b>236 GENERAL EDUCATION</b>		
						<b>(01) Financial Support to the Students of N.E.R. for Higher Professional Courses.</b>		
						34. Scholarships and Stipends		
						<b>TOTAL (01)</b>		
						<b>TOTAL 236</b>		
						<b>03 UNIVERSITY &amp; HIGHER EDUCATION</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(04) Financial Support to the Students of N.E.R. for Higher Professional Courses</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						34. Scholarships and Stipends		
						<b>TOTAL (04)</b>		
						<b>TOTAL 800</b>		
						<b>TOTAL 03</b>		
						<b>TOTAL N.E.C</b>		
				2,38,77		<b>TOTAL 2552</b>	40,09,03	
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE</b>		
						<b>STATE SCHEMES</b>		
						<b>01 GENERAL EDUCATION</b>		
						<b>201 ELEMENTARY EDUCATION</b>		
						<b>(01) Construction Of Educational Building</b>		
						53. Major Works	66,00,00	
10,00,00,000		10,00,00		20,00,00		<b>TOTAL (01)</b>	66,00,00	
10,00,00,000		10,00,00		20,00,00		<b>TOTAL 201</b>	66,00,00	
						<b>202 SECONDARY EDUCATION</b>		
						<b>(01) Construction of Secondary Education Building</b>		
						35. Grants for creation of Capital Assets		
						53. Major Works	40,00,00	
1,86,94,403		10,00,00				<b>TOTAL (01)</b>	40,00,00	
1,86,94,403		10,00,00				<b>(02) Construction of Directorate Buildings.</b>		
						53. Major Works		
						<b>TOTAL (02)</b>		
						<b>(08) Special Plan Assistance-Construction of Pine Mount School, Shillong (Previously 03)</b>		
						36. Grants-in-aid General (Non-Salary)		
						53. Major Works		
			5,00,00		5,00,00			

**GRANT - 21**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			5,00,00		5,00,00	<b>TOTAL (08)</b>		
						<b>(05) Special Central Assistance Construction of Pine Mount International Schools, at Shillong, Jowai and Tura</b> 53. Major Works		
						<b>TOTAL (05)</b>		
5,00,00,000		5,00,00		5,00,00		<b>(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e. Shillong, Tura, Jowai Public and Pine Mount School Shillong</b> 35. Grants for creation of Capital Assets 53. Major Works	5,00,00	
5,00,00,000		5,00,00		5,00,00		<b>TOTAL (06)</b>	5,00,00	
						<b>(09) Upgradation of Existing Educational Infrastructure/ Setting up of Residential School in the Pattern of Navodaya Vidyalaya.</b> 53. Major Works	5,00,00	
						<b>TOTAL (09)</b>	5,00,00	
						<b>(11) Assistance to Non-Government Secondary Schools</b> 35. Grants for creation of Capital Assets		
						<b>TOTAL (11)</b>		
						<b>(12) Improvement of Educational Standard in 7 Backward Districts</b> 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (12)</b>		
						<b>(14) upgradation of existing Educational infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya</b> 36. Grants-in-aid General (Non-Salary) 53. Major Works		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (14)</b>		
<b>6,86,94,403</b>		<b>15,00,00</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>TOTAL 202</b>	<b>50,00,00</b>	
						<b>203 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>(07) Infrastructure Development under SPA/SCA etc (Previously 06)</b>		
<b>14,62,21,970</b>		<b>10,00,00</b>		<b>10,00,00</b>		53. Major Works	<b>10,00,00</b>	
<b>14,62,21,970</b>		<b>10,00,00</b>		<b>10,00,00</b>		<b>TOTAL (07)</b>	<b>10,00,00</b>	
						<b>(08) Construction of Directorate Buildings</b>		
						53. Major Works		
						<b>TOTAL (08)</b>		
<b>14,62,21,970</b>		<b>10,00,00</b>		<b>10,00,00</b>		<b>TOTAL 203</b>	<b>10,00,00</b>	
<b>31,49,16,373</b>		<b>35,00,00</b>	<b>5,00,00</b>	<b>35,00,00</b>	<b>5,00,00</b>	<b>TOTAL 01</b>	<b>1,26,00,00</b>	
						<b>02 TECHNICAL EDUCATION</b>		
						<b>103 TECHNICAL SCHOOLS</b>		
						<b>(05) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts – SPA</b>		
<b>4,10,25,900</b>		<b>10,00,00</b>		<b>9,69,55</b>		53. Major Works	<b>10,00,00</b>	
<b>4,10,25,900</b>		<b>10,00,00</b>		<b>9,69,55</b>		<b>TOTAL (05)</b>	<b>10,00,00</b>	
						<b>(07) State Technical University</b>		
					<b>30,45</b>	53. Major Works	<b>1,00,00</b>	
					<b>30,45</b>	<b>TOTAL (07)</b>	<b>1,00,00</b>	
<b>4,10,25,900</b>		<b>10,00,00</b>		<b>10,00,00</b>		<b>TOTAL 103</b>	<b>11,00,00</b>	
<b>4,10,25,900</b>		<b>10,00,00</b>		<b>10,00,00</b>		<b>TOTAL 02</b>	<b>11,00,00</b>	
<b>35,59,42,273</b>		<b>45,00,00</b>	<b>5,00,00</b>	<b>45,00,00</b>	<b>5,00,00</b>	<b>TOTAL STATE SCHEMES</b>	<b>1,37,00,00</b>	
<b>35,59,42,273</b>		<b>45,00,00</b>	<b>5,00,00</b>	<b>45,00,00</b>	<b>5,00,00</b>	<b>TOTAL 4202</b>	<b>1,37,00,00</b>	
<b>1484,58,94,832</b>	<b>1268,15,72,235</b>	<b>14,23,43,23</b>	<b>14,61,12,14</b>	<b>16,05,18,90</b>	<b>15,60,81,55</b>	<b>GRAND TOTAL</b>	<b>18,64,83,73</b>	<b>16,73,84,33</b>