

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	9,83,59	-	9,83,59

II-The Heads under which this grant will be accounted for by the

Personnel Administrative Reform (B)

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,44,69,991		7,11,24		9,11,24		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION <i>Voted ...</i> <i>Charged ...</i>	9,83,59	
6,44,69,991		7,11,24		9,11,24		GRAND TOTAL <i>Voted...</i> <i>Charged...</i>	9,83,59	
6,44,69,991		7,11,24		9,11,24		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION STATE SCHEMES 102 STATE PUBLIC SERVICE COMMISSION- <i>Voted ...</i> <i>Charged ...</i> TOTAL STATE SCHEMES <i>Voted ...</i>	9,83,59	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,44,69,991		7,11,24		9,11,24			9,83,59	
6,44,69,991		7,11,24		9,11,24		TOTAL 2051	9,83,59	
6,44,69,991		7,11,24		9,11,24		GRAND TOTAL	9,83,59	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2051 PUBLIC SERVICE COMMISSION		
						<u>STATE SCHEMES</u>		
						102 STATE PUBLIC SERVICE COMMISSION-		
						(01) Establishment, Secretary, State Public Service Commission.		
4,83,34,703		5,16,66		5,09,66		01. Salaries	5,37,11	
34,21,488		42,00		41,48		02. Wages	41,48	
4,89,740		2,13		7,99		06. Medical Treatment	10,00	
1,60,747		86		2,00		11. Domestic travel expenses	2,00	
1,10,63,313		1,19,59		3,20,11		13. Office Expenses	3,50,00	
						14. Rents, Rates and Taxes	5,00	
						26. Advertising and Publicity		
10,00,000		30,00		30,00		28. Professional Services	33,00	
						TOTAL (01)		
6,44,69,991		7,11,24		9,11,24			9,78,59	
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
						13. Office Expenses		
						14. Rents, Rates and Taxes	5,00	
						TOTAL (02)		
							5,00	
						TOTAL 102		
6,44,69,991		7,11,24		9,11,24			9,83,59	
						TOTAL STATE SCHEMES		

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,44,69,991		7,11,24		9,11,24		TOTAL 2051	9,83,59	
6,44,69,991		7,11,24		9,11,24			9,83,59	
6,44,69,991		7,11,24		9,11,24			9,83,59	
						GRAND TOTAL		