

GRANT - 20

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	60,16,21	-	60,16,21
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Home (CD & HG)

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,40,65,062	16,76,18,084	38,25,51	15,51,49	38,73,11	19,03,57	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES	40,41,13	19,75,08
35.40.65.062	16.76.18.084	38.25.51	15,51,49	38,73,11	19,03,57	GRAND TOTAL	40,41,13	19,75,08
22,83,625		15,03	2,49	15,03	2,49	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES		
8,40,28,380	3,55,39,060	7,82,72	4,29,97	7,82,54	4,32,83	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION.	24,31	2,84
26,80,41,933	13,20,79,024	30,27,76	11,19,03	30,75,54	14,68,25	106 CIVIL DEFENCE	9,51,26	4,72,64
- 2,88,876						107 HOME GUARDS	30,65,56	14,99,60
						911 DEDUCT RECOVERIES OF OVERPAYMENT		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,40,65,062	16,76,18,084	38,25,51	15,51,49	38,73,11	19,03,57	TOTAL STATE SCHEMES	40,41,13	19,75,08
35,40,65,062	16,76,18,084	38,25,51	15,51,49	38,73,11	19,03,57	TOTAL 2070	40,41,13	19,75,08
35,40,65,062	16,76,18,084	38,25,51	15,51,49	38,73,11	19,03,57	GRAND TOTAL	40,41,13	19,75,08
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
						13. Office Expenses		
22,83,625		15,03	2,49	15,03	2,49	14. Rents, Rates and Taxes	24,31	2,84
22,83,625		15,03	2,49	15,03	2,49	TOTAL (01)	24,31	2,84
22,83,625		15,03	2,49	15,03	2,49	TOTAL 001	24,31	2,84
						106 CIVIL DEFENCE		
						(01) Headquarter Organisation for Civil Defence		
3,01,26,828		2,29,76		2,29,76		01. Salaries	3,34,78	
5,21,245		5,81		5,81		02. Wages	5,82	
67,550		1,70		1,70		06. Medical Treatment	2,00	
2,25,282		1,89		1,89		11. Domestic travel expenses	2,50	
11,86,548		6,00		6,00		13. Office Expenses	13,00	
		11		11		14. Rents, Rates and Taxes	13	
		2		2		21. Supplies and Materials	4	
9,46,413		6,00		6,00		24. P.O.L.	10,50	
		4		4		26. Advertising and Publicity	5	
		15,00		15,00		27. Minor Works	16,50	
		12		12		28. Professional Services	14	
87,000		2,00		2,00		41. Secret Service Expenditure	2,20	
2,99,992		3,50		3,50		50. Other Charges	4,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
38,25,386		20,00		20,00		51. Motor Vehicles	22,00	
3,72,86,244		2,91,95		2,91,95		TOTAL (01)	4,13,66	
	3,22,67,277		3,43,48		3,43,48	(02) Air Raid Precaution		
	6,86,032		7,26		15,21	01. Salaries		3,58,56
			1,20		1,20	02. Wages		15,21
	2,06,909		1,73		1,73	06. Medical Treatment		2,60
	7,98,445		12,60		12,60	11. Domestic travel expenses		3,37
			24		24	13. Office Expenses		14,00
			6		6	14. Rents, Rates and Taxes		33
	8,82,903		6,00		6,00	21. Supplies and Materials		9
			15		15	24. P.O.L.		10,20
			25,00		19,91	26. Advertising and Publicity		18
			35		35	27. Minor Works		28,00
			7,10		7,10	28. Professional Services		40
	30,000		90		90	34. Scholarships and Stipends		8,00
	1,35,810					41. Secret Service Expenditure		1,10
	5,31,684		23,10		23,10	50. Other Charges		2,50
			80		80	51. Motor Vehicles		25,50
						52. Machinery and Equipment		2,60
	3,55,39,060		4,29,97		4,32,83	TOTAL (02)		4,72,64
						(08) Central Training Institute, Shillong-		
4,39,32,152		4,55,77		4,55,77		01. Salaries	4,88,19	
						02. Wages		
	1,41,035	2,20		2,20		06. Medical Treatment	6,00	
	2,13,955	1,89		1,89		11. Domestic travel expenses	2,50	
	4,23,192	3,76		3,76		13. Office Expenses	4,70	
	8,57,279	8,00		8,00		24. P.O.L.	9,50	
		25		25		34. Scholarships and Stipends	30	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,19,979		6,00		6,00		50. Other Charges	6,60	
2,99,993		5,00		5,00		51. Motor Vehicles	5,50	
3,00,000		4,00		4,00		52. Machinery and Equipment	4,50	
						<i>01 Expenditure on Pipe Band-</i>		
						50. Other Charges		
						<i>TOTAL 01</i>		
4,63,87,585		4,86,87		4,86,87		TOTAL (08)	5,27,79	
						(09) Adviser Civil Defence and Home Guards		
		13				01. Salaries	5,10	
		5				06. Medical Treatment	15	
74,843		47		47		11. Domestic travel expenses	6	
49,745		60		60		13. Office Expenses	85	
64,989		75		75		24. P.O.L.	70	
1,64,974		1,90		1,90		50. Other Charges	85	
						51. Motor Vehicles	2,10	
3,54,551		3,90		3,72		TOTAL (09)	9,81	
8,40,28,380	3,55,39,060	7,82,72	4,29,97	7,82,54	4,32,83	TOTAL 106	9,51,26	4,72,64
						107 HOME GUARDS		
						(01) Expenditure on Home Guards		
4,41,26,213	9,46,43,003	5,59,24	10,63,60	5,59,24	10,63,60	01. Salaries	4,90,34	10,51,70
	2,24,926		4,40		3,53,71	02. Wages		3,53,71
1,23,015	63,240	36	2,56	36	2,56	06. Medical Treatment	1,37	5,20
	11,18,323	31	3,85	39	3,85	11. Domestic travel expenses	50	12,60
1,48,168	8,31,563	2,40	13,37	2,40	13,37	13. Office Expenses	2,70	15,00
			61		61	14. Rents, Rates and Taxes		5,00
		1	5	1	5	21. Supplies and Materials	2	8
1,04,917	15,76,770	2,00	4,72	2,00	4,72	24. P.O.L.	2,20	17,85
21,67,026		5,00		65,00		25. Clothing and Tentage	60,00	
		5	15	5	6	26. Advertising and Publicity	6	19
			70		70	27. Minor Works		2,12
			18,00		18,00	34. Scholarships and Stipends		19,80
	45,000		90		90	41. Secret Service Expenditure		1,05
	5,33,500					50. Other Charges	70	5,30
49,528	5,09,327	1,00	5,42	1,00	5,42	51. Motor Vehicles	1,10	7,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50	70		70	52. Machinery and Equipment	60	3,00
4,67,18,867	9,95,45,652	5,70,87	11,19,03	6,30,45	14,68,25	TOTAL (01)	5,59,59	14,99,60
21,91,35,445		23,96,71		23,96,71		(02) Creation/Raising of Border Wing Home Guards-		
2,42,113		3,30		3,30		01. Salaries	24,35,09	
1,56,428		1,89		2,06		06. Medical Treatment	6,00	
4,88,947		4,23		4,23		11. Domestic travel expenses	2,10	
		1		1		13. Office Expenses	6,00	
5,50,309		6,50		6,50		21. Supplies and Materials	2	
		5		5		24. P.O.L.	7,20	
						26. Advertising and Publicity	6	
1,49,827		4,50		4,50		34. Scholarships and Stipends	1,00	
3,98,997		5,00		5,00		50. Other Charges	4,90	
2,00,000		4,00		4,00		51. Motor Vehicles	5,50	
						52. Machinery and Equipment	4,40	
						<i>01 Expenditure on Brass Band -</i>		
						50. Other Charges		
						<i>TOTAL 01</i>		
22,13,22,066		24,26,19		24,26,36		TOTAL (02)	24,72,27	
						(04) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards (Previously 03)		
1,000		30,00		18,03		00. -		
						13. Office Expenses		
1,000		30,00		18,03		22. Arms and Ammunitions	33,00	
						50. Other Charges		
						TOTAL (04)	33,00	
						(05) Duty/Washing Allowance (Previously 04)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,25,33,372					50. Other Charges		
	3,25,33,372					TOTAL (05)		
		70		70		(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund		
						50. Other Charges	70	
		70		70		TOTAL (06)	70	
26,80,41,933	13,20,79,024	30,27,76	11,19,03	30,75,54	14,68,25	TOTAL 107	30,65,56	14,99,60
						911 DEDUCT RECOVERIES OF OVERPAYMENT		
						(01) Refund of Overpayment Pertaining to Previous Financial Years		
- 63,876						06. Medical Treatment		
- 2,25,000						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 2,88,876						TOTAL (01)		
- 2,88,876						TOTAL 911		
35,40,65,062	16,76,18,084	38,25,51	15,51,49	38,73,11	19,03,57	TOTAL STATE SCHEMES	40,41,13	19,75,08
35,40,65,062	16,76,18,084	38,25,51	15,51,49	38,73,11	19,03,57	TOTAL 2070	40,41,13	19,75,08
35,40,65,062	16,76,18,084	38,25,51	15,51,49	38,73,11	19,03,57	GRAND TOTAL	40,41,13	19,75,08