

GRANT - 18

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STATIONERY AND PRINTING**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	43,39,40	95,00	44,34,40
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Printing And Stationery

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,39,37,738	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING	35,89,96	7,49,44
87,39,975						CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING	95,00	
28,26,77,713	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	GRAND TOTAL	36,84,96	7,49,44
27,95,000		30,80		30,80		REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION--	45,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,15,31,081		3,21,36		3,21,36		101 PURCHASE AND SUPPLY OF STATIONERY STORES	4,20,47	
4,99,872	8,78,021	6,06	19,81	6,06	19,81	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	7,10	34,00
23,29,22,701	4,60,50,885	26,62,44	5,50,13	26,62,44	5,50,13	103 GOVERNMENT PRESSES	29,35,36	6,79,72
36,80,000		19,55		19,55		104 COST OF PRINTING BY OTHER SOURCES--	51,00	
25,09,084	4,66,731	40,58	10,72	40,58	10,72	105 GOVERNMENT PUBLICATIONS	39,03	10,72
	5,43,500	75,55	20,00	75,55	20,00	792 IRRECOVERABLE LOANS WRITTEN OFF.		
27,39,37,738	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	800 OTHER EXPENDITURE--	92,00	25,00
27,39,37,738	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	TOTAL STATE SCHEMES	35,89,96	7,49,44
						TOTAL 2058	35,89,96	7,49,44
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING		
87,39,975						STATE SCHEMES		
						103 GOVERNMENT PRESSES	95,00	
87,39,975						TOTAL STATE SCHEMES	95,00	
87,39,975						TOTAL 4058	95,00	
28,26,77,713	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	GRAND TOTAL	36,84,96	7,49,44
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Payment dues To Me.PDCL./Municipal Board		
						13. Office Expenses		
27,95,000		30,80		30,80		14. Rents, Rates and Taxes	45,00	
27,95,000		30,80		30,80		TOTAL (01)	45,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,95,000		30,80		30,80		TOTAL 001	45,00	
						101 PURCHASE AND SUPPLY OF STATIONERY STORES		
						(01) Stationery and Stores Office-		
90,14,132		97,28		97,28		01. Salaries	1,00,17	
5,99,965		6,00		6,00		02. Wages	6,00	
3,51,695		4,42		4,42		06. Medical Treatment	4,00	
		10		10		11. Domestic travel expenses	20	
1,65,589		2,46		2,46		13. Office Expenses	4,00	
		10		10		50. Other Charges	10	
1,01,31,381		1,10,36		1,10,36		TOTAL (01)	1,14,47	
						(02) Purchase for State Government Offices-		
3,99,700		4,80		4,80		02. Wages	4,80	
		10		10		11. Domestic travel expenses	10	
2,10,00,000		2,06,00		2,06,00		13. Office Expenses	1,00	
		10		10		21. Supplies and Materials	3,00,00	
						50. Other Charges	10	
2,13,99,700		2,11,00		2,11,00		TOTAL (02)	3,06,00	
3,15,31,081		3,21,36		3,21,36		TOTAL 101	4,20,47	
						102 PRINTING STORAGE AND DISTRIBUTION OF FORMS		
						(01) Expenditure for storage and distribution of Forms-		
4,99,872	2,22,504	6,00	9,00	6,00	9,00	02. Wages	6,00	9,00
	94,150	6	1,15	6	1,15	11. Domestic travel expenses	10	2,50
	25,440		1,94		1,94	13. Office Expenses	1,00	9,50
	5,35,927		7,72		7,72	14. Rents, Rates and Taxes		13,00
4,99,872	8,78,021	6,06	19,81	6,06	19,81	TOTAL (01)	7,10	34,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,99,872	8,78,021	6,06	19,81	6,06	19,81	TOTAL 102	7,10	34,00
						103 GOVERNMENT PRESSES		
						(01) Press Administration		
4,45,74,192	1,17,49,880	3,94,78	1,38,21	3,94,78	1,38,21	01. Salaries	4,95,32	1,30,57
3,36,069		8,00		8,00		03. Overtime Allowance	15,00	5,00
3,80,633	4,50,000	5,78	5,78	5,78	5,78	06. Medical Treatment	14,00	8,00
70,940	1,45,060	84	1,69	84	1,69	11. Domestic travel expenses	2,00	25,00
1,04,12,131	10,30,517	2,24,54	14,03	2,24,54	14,03	13. Office Expenses	1,00,00	25,00
1,20,09,200	15,04,636	1,63,56	16,36	1,63,56	16,36	21. Supplies and Materials	1,50,00	2,50
						34. Scholarships and Stipends		
						50. Other Charges		
6,77,83,165	1,48,80,093	7,97,50	1,76,07	7,97,50	1,76,07	TOTAL (01)	7,76,32	1,96,07
						(02) Composing and Standing Form Branch--		
3,84,83,468	1,97,07,694	4,37,11	2,09,05	4,37,11	1,94,05	01. Salaries	4,27,64	2,19,00
14,40,078		40,00		40,00	15,00	03. Overtime Allowance	65,00	20,00
3,09,909		2,12	2,12	2,12	2,12	06. Medical Treatment	14,50	8,00
48,980	73,120	58	1,16	58	1,16	11. Domestic travel expenses	2,00	2,50
49,490		1,25		1,25		13. Office Expenses	3,00	
7,10,998		10,10		10,10		21. Supplies and Materials	30,00	
						50. Other Charges		5,00
4,10,42,923	1,97,80,814	4,91,16	2,12,33	4,91,16	2,12,33	TOTAL (02)	5,42,14	2,54,50
						(03) Machine Printing Branch--		
4,77,49,327	97,32,207	4,35,35	1,41,92	4,35,35	1,27,92	01. Salaries	5,30,60	1,08,15
18,49,886		45,00		45,00	14,00	03. Overtime Allowance	95,00	15,00
4,27,990		2,65	2,65	2,65	2,65	06. Medical Treatment	7,00	7,50
43,830	77,860	58	1,16	58	1,16	11. Domestic travel expenses	1,00	2,50
48,350		1,65		1,65		13. Office Expenses	4,00	
19,22,073		10,00	16,00	10,00	16,00	27. Minor Works	15,00	18,00
		30,00		30,00		52. Machinery and Equipment	30,00	
5,20,41,456	98,10,067	5,25,23	1,61,73	5,25,23	1,61,73	TOTAL (03)	6,82,60	1,51,15
						(04) Binding and Warehousing Branch--		
4,63,50,823		4,83,38		4,83,38		01. Salaries	5,15,06	
12,98,363		40,00		40,00		03. Overtime Allowance	25,00	
1,46,595		1,65		1,65		06. Medical Treatment	15,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,360		11		11		11. Domestic travel expenses	3,00	
23,073		34		34		13. Office Expenses	5,00	
		5,01		5,01		21. Supplies and Materials	8,00	
4,78,22,214		5,30,49		5,30,49		TOTAL (04)	5,71,06	
20,02,550		21,03		21,03		(05) Mechanical Branch --		
2,49,976		8,00		8,00		01. Salaries	22,25	
1,15,932		1,91		1,91		03. Overtime Allowance	10,00	
		11		11		06. Medical Treatment	13,00	
		40		40		11. Domestic travel expenses	50	
		65		65		13. Office Expenses	2,00	
		5,00		5,00		21. Supplies and Materials	3,00	
23,68,458		37,10		37,10		27. Minor Works	5,00	
						TOTAL (05)	55,75	
2,01,02,952		2,22,46		2,22,46		(06) Reading Branch--		
5,99,647		20,00		20,00		01. Salaries	2,23,39	
11,61,886		15,29		15,29		03. Overtime Allowance	40,00	
		11		11		06. Medical Treatment	10,00	
		40		40		11. Domestic travel expenses	1,00	
						13. Office Expenses	3,00	
2,18,64,485		2,58,26		2,58,26		50. Other Charges		
						TOTAL (06)	2,77,39	
	4,88,547					(11) Branch Press Jowai (Previously 08)		
	34,758					02. Wages		
	9,41,536					13. Office Expenses	3,00	30,00
		5,00		5,00		14. Rents, Rates and Taxes	1,00	2,00
						21. Supplies and Materials	1,00	20,00
						27. Minor Works	5,00	5,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		70		70		50. Other Charges	10	1,00
	1,15,070	17,00		17,00		52. Machinery and Equipment	20,00	20,00
	15,79,911	22,70		22,70		TOTAL (11)	30,10	78,00
23,29,22,701	4,60,50,885	26,62,44	5,50,13	26,62,44	5,50,13	TOTAL 103	29,35,36	6,79,72
						104 COST OF PRINTING BY OTHER SOURCES--		
						(01) Printing at Private Press-		
		25		25		13. Office Expenses	1,00	
36,80,000		19,30		19,30		21. Supplies and Materials	50,00	
36,80,000		19,55		19,55		TOTAL (01)	51,00	
36,80,000		19,55		19,55		TOTAL 104	51,00	
						105 GOVERNMENT PUBLICATIONS		
						(01) Book Depot		
		15,53		15,53		01. Salaries	12,05	
6,34,832		19,48	10,72	19,48	10,72	02. Wages	19,48	10,72
15,99,868	4,66,731	2,92		2,92		06. Medical Treatment	4,00	
2,58,808		2,25		2,25		13. Office Expenses	3,00	
		20		20		26. Advertising and Publicity	20	
15,576		20		20		50. Other Charges	30	
25,09,084	4,66,731	40,58	10,72	40,58	10,72	TOTAL (01)	39,03	10,72
25,09,084	4,66,731	40,58	10,72	40,58	10,72	TOTAL 105	39,03	10,72
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) House Building Advance.		
						64. Write off/losses		
						TOTAL (01)		
						TOTAL 792		
						800 OTHER EXPENDITURE--		
						(01) Printing Works done by other Government for the State--		
		50		50		21. Supplies and Materials	2,00	
		50		50		TOTAL (01)	2,00	
						(02) Maintenance of Press Building		
		5		5		13. Office Expenses	10,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,43,500	75,00	20,00	75,00	20,00	27. Minor Works	80,00	25,00
	5,43,500	75,05	20,00	75,05	20,00	TOTAL (02)	90,00	25,00
	5,43,500	75,55	20,00	75,55	20,00	TOTAL 800	92,00	25,00
27,39,37,738	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	<u>TOTAL STATE SCHEMES</u>	35,89,96	7,49,44
27,39,37,738	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	TOTAL 2058	35,89,96	7,49,44
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING		
						<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(02) Machinery and Equipment/Tools and Plants		
						52. Machinery and Equipment	95,00	
87,39,975						TOTAL (02)	95,00	
87,39,975						TOTAL 103	95,00	
87,39,975						<u>TOTAL STATE SCHEMES</u>	95,00	
87,39,975						TOTAL 4058	95,00	
28,26,77,713	4,79,39,137	31,56,34	6,00,66	31,56,34	6,00,66	GRAND TOTAL	36,84,96	7,49,44