

**GRANT - 17**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF JAILS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	41,78,54	-	41,78,54
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Prisons and Correctional Services**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,58,03,371	19,21,27,858	3,39,99	23,24,01	3,20,80	24,69,88	<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2056 JAILS	6,67,18	35,11,36
2,58,03,371	19,21,27,858	3,39,99	23,24,01	3,20,80	24,69,88	<b>GRAND TOTAL</b>	6,67,18	35,11,36
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2056 JAILS		
2,13,36,621		2,51,89		2,57,78		<b>STATE SCHEMES</b>		
						001 DIRECTION AND ADMINISTRATION.	3,47,18	
11,42,000	18,59,60,442	23,37	22,55,80	19,49	23,96,80	101 JAILS.	25,00	31,47,82
1,93,500	42,90,604	1,00	44,93	14,80	49,80	102 JAIL MANUFACTURES	50,00	97,68
31,31,250	18,76,812	63,73	23,28	28,73	23,28	800 OTHER EXPENDITURE.	2,45,00	2,65,86
2,58,03,371	19,21,27,858	3,39,99	23,24,01	3,20,80	24,69,88	<b>TOTAL STATE SCHEMES</b>	6,67,18	35,11,36

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>800 OTHER EXPENDITURE.</b>		
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
2,58,03,371	19,21,27,858	3,39,99	23,24,01	3,20,80	24,69,88	<b>TOTAL 2056</b>	6,67,18	35,11,36
2,58,03,371	19,21,27,858	3,39,99	23,24,01	3,20,80	24,69,88	<b>GRAND TOTAL</b>	6,67,18	35,11,36
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2056 JAILS</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Superintendence</b>		
						00. -		
1,63,08,868		1,78,51		1,78,51		01. Salaries	1,86,23	
8,14,877		10,80		10,80		02. Wages	10,80	
96,387		1,17		7,06		06. Medical Treatment	50,00	
1,19,347		1,80		1,80		11. Domestic travel expenses	2,00	
16,54,363		20,45		20,45		13. Office Expenses	25,00	
11,971						14. Rents, Rates and Taxes		
						16. Publications	5	
		1,00		1,00		21. Supplies and Materials	2,00	
63,895		5,00		5,00		24. P.O.L.	7,00	
		6		6		26. Advertising and Publicity	10	
34,000		5,00		5,00		50. Other Charges	5,00	
11,47,800		15,00		15,00		51. Motor Vehicles	20,00	
2,02,51,508		2,38,79		2,44,68		<b>TOTAL (01)</b>	3,08,18	
						<b>(03) Expenditure on Account of State Prisoners and Detenus.</b>		
1,00,000		1,10		1,10		06. Medical Treatment	25,00	
		2,00		2,00		50. Other Charges	2,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,000		3,10		3,10		<b>TOTAL (03)</b>	27,00	
9,85,113		10,00		10,00		<b>(04) Payment due to Me.PDCL./ Municipal Board/ Telephone Bills (BSNL)</b>		
						13. Office Expenses		
						14. Rents, Rates and Taxes	12,00	
						23. Cost of ration		
9,85,113		10,00		10,00		<b>TOTAL (04)</b>	12,00	
2,13,36,621		2,51,89		2,57,78		<b>TOTAL 001</b>	3,47,18	
						<b>101 JAILS.</b>		
						<b>(01) District Jail,Shillong.</b>		
	3,85,79,892		4,18,45		4,33,45	00. -		
	29,47,627		36,00		36,00	01. Salaries		4,33,71
	47,000		1,50		1,50	02. Wages		36,00
	3,40,118		11,22		11,22	05. Rewards		1,70
	1,00,759		1,21		1,21	06. Medical Treatment		15,00
	36,46,913		45,70		45,70	11. Domestic travel expenses		3,00
	1,51,660		2,31		2,31	13. Office Expenses		55,00
						14. Rents, Rates and Taxes		15,00
						15. Royalty		
						16. Publications		
	11,50,141		6,94		6,94	21. Supplies and Materials		
	1,19,44,712		1,20,00		1,20,00	23. Cost of ration		1,80,00
	1,11,609		4,00		4,00	24. P.O.L.		5,00
						26. Advertising and Publicity		
	1,99,750		10,00		10,00	27. Minor Works		15,00
						41. Secret Service Expenditure		
						50. Other Charges		
	4,195		17,00		3,26	51. Motor Vehicles		13,50

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	46,917		8,00		8,00	52. Machinery and Equipment		10,00
	5,92,71,293		6,84,33		6,85,59	<b>TOTAL (01)</b>		<b>7,82,91</b>
	1,77,25,942		1,93,01		1,93,01	<b>(02) District Jail, Tura.</b>		
	24,75,926		36,00		36,00	01. Salaries		2,01,98
	29,000		1,00		1,00	02. Wages		36,00
	1,12,000		4,07		4,07	05. Rewards		1,00
	1,24,849		1,05		1,05	06. Medical Treatment		8,00
	21,64,825		47,42		47,42	11. Domestic travel expenses		3,00
	1,16,954		6,36		6,36	13. Office Expenses		57,00
						14. Rents, Rates and Taxes		10,00
	6,99,333		4,85		4,85	16. Publications		
	69,39,898		70,00		1,00,00	21. Supplies and Materials		25,00
	2,32,534		7,00		7,00	23. Cost of ration		1,05,00
						24. P.O.L.		15,00
	1,07,629		5,00		5,00	26. Advertising and Publicity		
	2,29,504		5,00		5,00	27. Minor Works		12,00
	3,09,300		15,00		5,00	50. Other Charges		15,00
	37,250		10,00		10,00	51. Motor Vehicles		17,00
	3,13,04,944		4,05,76		4,25,76	52. Machinery and Equipment		20,00
						<b>TOTAL (02)</b>		<b>5,25,98</b>
	2,19,47,707		2,36,07		2,36,07	<b>(04) District Jail, Williamnagar.</b>		
	13,16,593		18,00		18,00	01. Salaries		2,43,89
	20,000		1,00		1,00	02. Wages		18,00
			22		22	05. Rewards		1,00
	2,00,624		42		42	06. Medical Treatment		7,00
	17,99,842		24,06		24,06	11. Domestic travel expenses		1,00
	1,64,200		1,84		1,84	13. Office Expenses		28,00
						14. Rents, Rates and Taxes		2,50
	2,24,664		2,11		2,11	16. Publications		
	17,45,948		40,00		40,00	21. Supplies and Materials		5,00
	1,64,604		3,50		3,50	23. Cost of ration		40,00
						24. P.O.L.		10,00
	43,770		5,10		5,10	26. Advertising and Publicity		
	2,19,866		4,20		4,20	27. Minor Works		10,00
						50. Other Charges		4,00

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,42,802		3,15		3,15	51. Motor Vehicles		15,00
	2,79,90,620		3,39,67		3,39,67	52. Machinery and Equipment		3,50
						<b>TOTAL (04)</b>		<b>3,88,89</b>
	1,81,79,970		2,30,45		2,30,45	<b>(05) District Jail, Jowai.</b>		
	14,69,043		18,00		25,00	01. Salaries		2,07,00
	23,500		40		40	02. Wages		25,00
	91,775		1,12		3,26	05. Rewards		50
	1,23,152		84		84	06. Medical Treatment		3,00
	26,60,360		40,59		40,59	11. Domestic travel expenses		2,00
			2,31		2,31	13. Office Expenses		48,00
	9,29,483		6,11		6,11	14. Rents, Rates and Taxes		3,00
	60,01,528		1,00,00		1,07,00	21. Supplies and Materials		9,00
	99,994		5,00		5,00	23. Cost of ration		1,50,00
	1,55,474		10,00		10,00	24. P.O.L.		5,00
			7,00		7,00	27. Minor Works		10,00
	50,362		13,00		13,00	50. Other Charges		7,00
			18,00		3,86	51. Motor Vehicles		15,00
	2,97,84,641		4,52,82		4,54,82	52. Machinery and Equipment		20,00
						<b>TOTAL (05)</b>		<b>5,04,50</b>
	64,09,610		13,94		70,94	<b>(08) Strengthening of Jail Security(Armed Branch).</b>		
						01. Salaries		71,23
	64,09,610		13,94		70,94	11. Domestic travel expenses		
						<b>TOTAL (08)</b>		<b>71,23</b>
	12,76,188				13,74	<b>(09) Strengthening of Jails Services (Admn)</b>		
	12,76,188				13,74	01. Salaries		14,18
						<b>TOTAL (09)</b>		<b>14,18</b>

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,42,000		23,37		19,49		<b>(10) Purchase of uniform for Head Warden &amp; Warders</b>		
						21. Supplies and Materials	25,00	
11,42,000		23,37		19,49		<b>TOTAL (10)</b>	<b>25,00</b>	
	1,84,50,331		1,89,18		2,06,18	<b>(11) District Jail Nongpoh</b>		
	12,86,981		25,00		25,00	01. Salaries		2,05,03
	21,500		50		50	02. Wages		25,00
	72,159		1,17		1,17	05. Rewards		60
	1,95,403		1,05		1,05	06. Medical Treatment		5,00
	28,80,891		30,32		30,32	11. Domestic travel expenses		2,00
	29,196		2,31		2,31	13. Office Expenses		37,00
						14. Rents, Rates and Taxes		5,00
	10,99,031		6,25		6,25	16. Publications		
	54,24,218		70,00		1,00,00	21. Supplies and Materials		15,00
	1,24,882		10,00		10,00	23. Cost of ration		85,00
						24. P.O.L.		12,00
	12,390		5,00		5,00	26. Advertising and Publicity		
	32,674		6,50		6,50	27. Minor Works		5,00
	1,76,637		5,00		5,00	50. Other Charges		6,50
	1,16,853		7,00		7,00	51. Motor Vehicles		13,00
						52. Machinery and Equipment		7,00
	2,99,23,146		3,59,28		4,06,28	<b>TOTAL (11)</b>		<b>4,23,13</b>
						<b>(12) District Jails Nongstoin</b>		
						01. Salaries		3,00,00
						02. Wages		
						05. Rewards		10
						06. Medical Treatment		2,60
						11. Domestic travel expenses		80
						13. Office Expenses		70,00
						14. Rents, Rates and Taxes		60
						21. Supplies and Materials		2,00
						23. Cost of ration		27,50
						24. P.O.L.		2,30
						27. Minor Works		1,00
						50. Other Charges		10

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						51. Motor Vehicles		15,00
						52. Machinery and Equipment		15,00
						<b>TOTAL (12)</b>		<b>4,37,00</b>
11,42,000	18,59,60,442	23,37	22,55,80	19,49	23,96,80	<b>TOTAL 101</b>	25,00	31,47,82
						<b>102 JAIL MANUFACTURES</b>		
						<b>(01) Manufacture of furniture etc.,</b>		
	42,90,604		44,93		49,80	01. Salaries		47,68
						03. Overtime Allowance		
	42,90,604		44,93		49,80	<b>TOTAL (01)</b>		47,68
						<b>(02) Facilities for Jail Immates.</b>		
						01. Salaries		
1,93,500		1,00		14,80		21. Supplies and Materials	50,00	50,00
1,93,500		1,00		14,80		<b>TOTAL (02)</b>	50,00	50,00
1,93,500	42,90,604	1,00	44,93	14,80	49,80	<b>TOTAL 102</b>	50,00	97,68
						<b>800 OTHER EXPENDITURE.</b>		
						<b>(02) Improvement and modernisation of security system.</b>		
		5,90		5,90		13. Office Expenses	95,00	95,00
						<i>01 Add- Amount transferred from Centrally Sponsored Scheme.</i>		
						13. Office Expenses		
						<b>TOTAL 01</b>		
		5,90		5,90		<b>TOTAL (02)</b>	95,00	95,00
						<b>(03) Strengthening and improvement of Medical Care.</b>		
	18,76,812		23,28		23,28	01. Salaries		20,86
	18,76,812		23,28		23,28	<b>TOTAL (03)</b>		20,86

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,31,250		22,83 35,00		22,83		<b>(05) Modernisation of Jail Services (including Training and Training Equipment)</b> 00. - 01. Salaries 13. Office Expenses 51. Motor Vehicles  <i>01 Add- Amount transferred from Centrally Sponsored Scheme</i> 13. Office Expenses 51. Motor Vehicles  TOTAL 01	70,00 80,00	70,00 80,00
31,31,250		57,83		22,83		<b>TOTAL (05)</b>	1,50,00	1,50,00
31,31,250	18,76,812	63,73	23,28	28,73	23,28	<b>TOTAL 800</b>	2,45,00	2,65,86
2,58,03,371	19,21,27,858	3,39,99	23,24,01	3,20,80	24,69,88	<b>TOTAL STATE SCHEMES</b>	6,67,18	35,11,36
						<u><b>CENTRALLY SPONSORED SCHEMES</b></u>  <b>800 OTHER EXPENDITURE.</b>  <b>(02) Improvement and modernisation of security system.</b> 13. Office Expenses  <i>01 Ded- Amount transferred to State Plan.</i>  13. Office Expenses  TOTAL 01		
						<b>TOTAL (02)</b>		
						<b>(03) Strengthening and improvement of Medical Care.</b>  <i>01 Ded- Amount transferred to State Plan.</i>  13. Office Expenses  TOTAL 01		
						<b>TOTAL (03)</b>		
						<b>(05) Modernisation of Jail Services (including Training and Training Equipment)</b> 13. Office Expenses 51. Motor Vehicles  <b>TOTAL (05)</b>		



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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL 800</b>		
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
<b>2,58,03,371</b>	<b>19,21,27,858</b>	<b>3,39,99</b>	<b>23,24,01</b>	<b>3,20,80</b>	<b>24,69,88</b>	<b>TOTAL 2056</b>	<b>6,67,18</b>	<b>35,11,36</b>
<b>2,58,03,371</b>	<b>19,21,27,858</b>	<b>3,39,99</b>	<b>23,24,01</b>	<b>3,20,80</b>	<b>24,69,88</b>	<b>GRAND TOTAL</b>	<b>6,67,18</b>	<b>35,11,36</b>