

GRANT - 16

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	13,40,10,59	29,70,32	13,69,80,91
Charged	20,92	-	20,92

II-The Heads under which this grant will be accounted for by the

Home (Police)

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
586,98,95,948	465,44,16,590	6,92,27,04	4,77,89,52	6,71,00,22	5,09,00,96	REVENUE SECTION		
3,30,929		16,92		24,87		A-General Services		
1,51,48,915	60,41,51,446	2,18,77	73,65,10	1,87,30	71,85,15	2055 POLICE	7,28,14,68	5,21,23,21
							16,92	
		13		13		2070 OTHER ADMINISTRATIVE SERVICES	3,65,07	82,95,87
							4,00	
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	B-Social Services		
						2216 HOUSING	1,50,00	2,61,76
		19,48,55	17,51,45	69,48,55	17,51,45	CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE	10,50,00	19,20,32
588.94.22.863	526.60.48.036	7.14.64.95	5,70,35,48	7,43,06,66	5,99,66,97	GRAND TOTAL	7,43,79,75	6,26,01,16
3,30,929		17,05		25,00			20,92	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2055 POLICE		
						STATE SCHEMES		
35,38,33,023		33,98,95		33,98,95		001 DIRECTION AND ADMINISTRATION.	46,77,41	
9,13,22,796		8,41,75		8,41,75		003 EDUCATION AND TRAINING.--	15,49,04	
52,65,18,045		60,67,50		62,49,06		101 CRIMINAL INVESTIGATION AND VIGILANCE.--	68,67,81	
419,43,29,907		5,03,37,63		4,77,99,63		104 SPECIAL POLICE.--	5,04,44,76	
20,69,49,354	464,61,98,640	23,36,04	4,76,05,48	23,54,21	5,07,16,92	109 DISTRICT POLICE.	27,91,28	5,19,28,92
2,80,200	1,05,32,278	6,36	1,21,95	6,36	1,21,95	113 WELFARE OF POLICE PERSONNEL	8,97	1,32,20
46,29,82,474		51,97,24		51,97,24		114 WIRELESS AND COMPUTERS	48,74,44	
7,000	2,000	2,57,79	62,09	2,57,79	62,09	115 MODERNISATION OF POLICE FORCE-	2,70,69	62,09
4,09,00,106		7,83,78		7,83,78		116 FORENSIC SCIENCE.	13,30,28	
						117 INTERNAL SECURITY		
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						800 OTHER EXPENDITURE	Voted ... Charged ...	16,92
3,30,929		16,92		24,87		911 DEDUCT RECOVERIES OF OVERPAYMENTS		
- 72,26,957	- 23,16,328					TOTAL STATE SCHEMES	Voted ... Charged ...	7,28,14,68 16,92
586,98,95,948	465,44,16,590	6,92,27,04	4,77,89,52	6,68,88,77	5,09,00,96			
3,30,929		16,92		24,87		CENTRAL SECTOR SCHEMES		
				33,45		101 CRIMINAL INVESTIGATION AND VIGILANCE.--		
				1,78,00		115 MODERNISATION OF POLICE FORCE-		
				2,11,45		TOTAL CENTRAL SECTOR SCHEMES		
586,98,95,948	465,44,16,590	6,92,27,04	4,77,89,52	6,71,00,22	5,09,00,96	TOTAL 2055	Voted ... Charged ...	7,28,14,68 16,92
3,30,929		16,92		24,87		2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
1,53,36,436	60,43,72,311	2,18,77	73,65,10	1,87,30	71,85,15	108 FIRE PROTECTION AND CONTROL	3,65,07	82,95,87
						800 OTHER EXPENDITURE	Voted ...	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13		13			4,00	
- 1,87,521	- 2,20,865					911 DEDUCT RECOVERIES OF OVERPAYMENTS	<i>Charged ...</i>	
1,51,48,915	60,41,51,446	2,18,77	73,65,10	1,87,30	71,85,15	TOTAL STATE SCHEMES	<i>Voted ...</i>	3,65,07
		13		13			<i>Charged ...</i>	4,00
1,51,48,915	60,41,51,446	2,18,77	73,65,10	1,87,30	71,85,15	TOTAL 2070	<i>Voted ...</i>	3,65,07
		13		13			<i>Charged ...</i>	4,00
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						06 POLICE HOUSING		
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	053 MAINTENANCE AND REPAIRS	1,50,00	2,61,76
						800 OTHER EXPENDITURE		
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL 06	1,50,00	2,61,76
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL STATE SCHEMES	1,50,00	2,61,76
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL 2216	1,50,00	2,61,76
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE		
						STATE SCHEMES		
		9,86,05	9,13,95	9,86,05	9,13,95	207 STATE POLICE	5,75,00	15,20,32
		4,00,00		4,00,00		208 SPECIAL POLICE	50,00	
		5,62,50	8,37,50	55,62,50	8,37,50	211 POLICE HOUSING	25,00	4,00,00
		19,48,55	17,51,45	69,48,55	17,51,45	TOTAL STATE SCHEMES	6,50,00	19,20,32
						CENTRALLY SPONSORED SCHEMES		
						207 STATE POLICE	4,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						208 SPECIAL POLICE		
						TOTAL CENTRALLY SPONSORED SCHEMES	4,00,00	
						CENTRAL SECTOR SCHEMES		
						207 STATE POLICE		
						TOTAL CENTRAL SECTOR SCHEMES		
						NLCPR		
						207 STATE POLICE		
						TOTAL NLCPR		
		19,48,55	17,51,45	69,48,55	17,51,45	TOTAL 4055	10,50,00	19,20,32
588,94,22,863	526,60,48,036	7,14,64,95 17,05	5,70,35,48	7,43,06,66 25,00	5,99,66,97	GRAND TOTAL	7,43,79,75	6,26,01,16
						<i>Voted ...</i>		
						<i>Charged ...</i>	20,92	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2055 POLICE		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Inspector General of Police's Office.		
4,92,12,395		6,51,34		6,51,34		01. Salaries	5,46,86	
1,78,012		3,37		3,37		02. Wages	3,37	
35,970		37		37		05. Rewards	1,00	
8,90,957		11,14		11,14		06. Medical Treatment	11,15	
3,96,264		4,50		4,63		11. Domestic travel expenses	11,65	
						12. Foreign travel expenses		
50,43,854		52,37		52,37		13. Office Expenses	56,47	
						14. Rents, Rates and Taxes		
						16. Publications		
		2,96		2,96		20. Other Administrative expenses	2,96	
						21. Supplies and Materials		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,02,009		58,41		58,41		24. P.O.L.	66,00	
		1,00		90		26. Advertising and Publicity		
7,60,000		70,00		70,00		27. Minor Works	1,00	
35,20,000						28. Professional Services	80,00	
5,18,77,820		6,41		6,41		41. Secret Service Expenditure	35,20	
23,66,420		54,89		54,89		50. Other Charges	2,20,02	
		9,84		9,71		51. Motor Vehicles	54,89	
						52. Machinery and Equipment	9,84	
11,86,83,701		9,26,60		9,26,50		TOTAL (01)	11,00,41	
						(02) Range Office.		
1,44,64,502		1,24,65		1,24,65		01. Salaries	1,60,73	
29,252		58		58		02. Wages	58	
18,500		40		40		05. Rewards	60	
1,95,059		50		50		06. Medical Treatment	8,00	
3,77,130		4,07		4,07		11. Domestic travel expenses	9,00	
7,36,303		6,68		6,68		13. Office Expenses	11,60	
						14. Rents, Rates and Taxes		
7,18,518		10,52		10,52		24. P.O.L.	11,50	
						41. Secret Service Expenditure		
5,60,000						50. Other Charges	5,27	
2,83,947		4,80		4,80		51. Motor Vehicles	12,20	
						52. Machinery and Equipment		
1,73,83,211		1,52,20		1,52,20		TOTAL (02)	2,19,48	
						(03) D.I.G.Re-Organisation's Office.		
92,73,207		78,95		78,95		01. Salaries	1,03,05	
39,150		58		58		02. Wages	58	
30,000		30		30		05. Rewards	1,00	
2,25,000		2,48		2,48		06. Medical Treatment	3,38	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,90,498		92		92		11. Domestic travel expenses	8,00	
1,96,295		2,39		2,39		13. Office Expenses	18,00	
		95		95		24. P.O.L.	6,00	
		3,98		3,98		50. Other Charges	2,00	
						51. Motor Vehicles	7,00	
99,54,150		90,55		90,55		TOTAL (03)	1,49,01	
						(04) D.I.G.P.(AP)'s Office.		
40,70,542		68,67		68,67		01. Salaries	45,23	
13,248		19		19		02. Wages	19	
7,500		10		10		05. Rewards	60	
2,200		1,99		1,99		06. Medical Treatment	7,00	
		3		3		11. Domestic travel expenses	4,00	
7,07,837		5,53		5,53		13. Office Expenses	9,00	
						21. Supplies and Materials	3,00	
3,99,494		4,49		4,49		24. P.O.L.	14,00	
		42		42		26. Advertising and Publicity		
16,104		5,79		5,79		50. Other Charges	6,00	
						51. Motor Vehicles	8,00	
52,16,925		87,21		87,21		TOTAL (04)	97,02	
						(05) D.I.G.P. in-charge, Fire Service/Wireless.		
24,000		29		29		01. Salaries	48,78	
19,000		21		21		02. Wages	29	
		89		89		05. Rewards	40	
						06. Medical Treatment	2,50	
2,71,939		3,32		3,32		11. Domestic travel expenses	2,00	
						13. Office Expenses	4,00	
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
17,110		18		18		24. P.O.L.	50	
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
						50. Other Charges		
		11		11		51. Motor Vehicles	25	
						52. Machinery and Equipment		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,32,049		5,00		5,00		TOTAL (05)	58,72	
		25		25		(07) Central Workshop, Bishnupur Shillong.		
		4,40		4,40		13. Office Expenses	1,50	
		4,65		4,65		21. Supplies and Materials	3,00	
						27. Minor Works	5,00	
						52. Machinery and Equipment	15,00	
						TOTAL (07)	24,50	
		10		10		(08) Range Workshop, Tura.		
		2,28		2,28		13. Office Expenses	10	
		2,38		2,38		21. Supplies and Materials		
						52. Machinery and Equipment	2,28	
						TOTAL (08)	2,38	
		1,20		1,20		(09) Procurement of Items for Provincial Store		
		1,20		1,20		22. Arms and Ammunitions	4,00	
						TOTAL (09)	4,00	
		1,70		1,70		(10) Counter Insurgency.		
		24		24		02. Wages		
		1,90		1,90		05. Rewards	10,00	
2,64,80,000		4,00,00		4,00,00		13. Office Expenses	24	
						23. Cost of ration	1,90	
						24. P.O.L.		
						41. Secret Service Expenditure	4,80,00	
						50. Other Charges		
						51. Motor Vehicles		
2,64,80,000		4,03,84		4,03,84		TOTAL (10)	4,92,14	
						(11) Payment dues to Me.PDCL/Municipal Board/ Telephone Bills (BSNL)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,94,13,958		2,81,82		2,81,82		13. Office Expenses		
						14. Rents, Rates and Taxes	5,00,00	
3,94,13,958		2,81,82		2,81,82		TOTAL (11)	5,00,00	
						(12) Director of Prosecution.		
						01. Salaries		
						TOTAL (12)		
						(13) Directorate of Anti-Infiltration.		
10,42,31,744		11,36,80		11,36,80		01. Salaries	11,58,25	
1,72,100		2,08		2,08		02. Wages	2,08	
3,000		8		8		05. Rewards	2,60	
15,86,569		11,01		11,01		06. Medical Treatment	22,00	
3,25,777		3,26		3,26		11. Domestic travel expenses	10,55	
16,85,832		10,45		10,45		13. Office Expenses	17,00	
						21. Supplies and Materials		
3,22,611		3,23		3,23		24. P.O.L.	17,00	
1,60,142		2,58		2,58		25. Clothing and Tentage	11,00	
		2,00		2,00		27. Minor Works	20,00	
2,29,500						50. Other Charges	5,00	
18,40,980		42,53		42,53		51. Motor Vehicles	73,00	
11,05,58,255		12,14,02		12,14,02		TOTAL (13)	13,38,48	
						(14) Recruitment of Personnel in Meghalaya Police.		
						02. Wages		
						11. Domestic travel expenses	6,00	
2,58,10,774		27		27		13. Office Expenses	10,00	
		2,02,00		2,02,00		20. Other Administrative expenses	4,00,00	
		1,32		1,32		21. Supplies and Materials	4,50	
						24. P.O.L.	50,00	
		25,89		25,89		26. Advertising and Publicity		
						50. Other Charges	20,00	
2,58,10,774		2,29,48		2,29,48		TOTAL (14)	4,90,50	
						(15) Community Policing		
						05. Rewards		
						13. Office Expenses		
						20. Other Administrative expenses		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						28. Professional Services		
						50. Other Charges		
						TOTAL (15)		
						(16) State Security Commission		
						02. Wages		
						05. Rewards	1,70	
						13. Office Expenses	24	
						23. Cost of ration	1,90	
						24. P.O.L.		
				10		28. Professional Services		
						41. Secret Service Expenditure	42,83	
						50. Other Charges		
						51. Motor Vehicles		
				10		TOTAL (16)	46,67	
						(17) Engineering Wing		
						01. Salaries	1,13,10	
						02. Wages		
						11. Domestic travel expenses	6,10	
						13. Office Expenses	12,50	
						24. P.O.L.	12,50	
						51. Motor Vehicles	9,90	
						TOTAL (17)	1,54,10	
35,38,33,023		33,98,95		33,98,95		TOTAL 001	46,77,41	
						003 EDUCATION AND TRAINING.--		
						(01) Police Training School/ College.		
						01. Salaries	6,00,31	
5,40,22,575		6,10,28		6,10,28		02. Wages	1,50	
1,17,188		1,50		1,50				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
30,200		62		62		05. Rewards	2,00	
2,27,847		11,08		11,08		06. Medical Treatment	15,00	
3,53,792		3,72		3,72		11. Domestic travel expenses	10,00	
22,65,752		18,15		18,15		13. Office Expenses	30,00	
						14. Rents, Rates and Taxes		
		50		50		20. Other Administrative expenses	60	
7,79,679		10,23		10,23		21. Supplies and Materials	30,00	
		30		30		22. Arms and Ammunitions	50,00	
29,14,560		29,44		29,44		24. P.O.L.	60,00	
94,810		5,21		5,21		25. Clothing and Tentage	10,00	
						26. Advertising and Publicity		
		2,00		2,00		27. Minor Works	10,00	
3,95,800		7,02		7,02		28. Professional Services	20,00	
15,90,000						50. Other Charges	20,00	
6,20,320		10,98		10,98		51. Motor Vehicles	1,00,00	
						52. Machinery and Equipment	50,00	
6,34,12,523		7,11,03		7,11,03		TOTAL (01)	10,09,41	
						(03) Training of Police Personnel outside the State--		
		19,20		19,20		11. Domestic travel expenses		
						20. Other Administrative expenses	19,20	
						28. Professional Services		
						50. Other Charges		
		19,20		19,20		TOTAL (03)	19,20	
						(04) Contribution towards Welfare Fund of National Police Academy		
		22		22		31. Grants - in - aid General (Salary)	22	
		22		22		TOTAL (04)	22	
						(05) Amenities for Police Training School.		
		9		9		21. Supplies and Materials	9	
						50. Other Charges		
		9		9		TOTAL (05)	9	
						(06) Meghalaya Police Academy		
2,35,10,248		56,00		56,00		01. Salaries	2,61,25	
7,36,988		7,37		7,37		02. Wages	7,37	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,20,400		1,56		1,56		05. Rewards	5,00	
10,762		12		12		06. Medical Treatment	2,00	
34,50,345		17,45		17,45		11. Domestic travel expenses	5,00	
		15,00		15,00		13. Office Expenses	50,00	
16,980		4,14		4,14		20. Other Administrative expenses	15,00	
		18		18		21. Supplies and Materials	25,00	
46,530		47		47		22. Arms and Ammunitions	50,00	
		42		42		24. P.O.L.	15,00	
		2,00		2,00		25. Clothing and Tentage	5,00	
		5,00		5,00		27. Minor Works	10,00	
		10		10		28. Professional Services	15,00	
18,020		1,00		1,00		50. Other Charges	3,00	
		40		40		51. Motor Vehicles	1,50	
						52. Machinery and Equipment	50,00	
2,79,10,273		1,11,21		1,11,21		TOTAL (06)	5,20,12	
9,13,22,796		8,41,75		8,41,75		TOTAL 003	15,49,04	
						101 CRIMINAL INVESTIGATION AND VIGILANCE.--		
						(01) State C.I.D.Organisation.		
6,51,14,993		6,92,55		6,92,55		01. Salaries	7,23,58	
2,16,000		2,59		2,59		02. Wages	2,59	
42,000		79		79		05. Rewards	2,00	
11,34,194		13,71		13,71		06. Medical Treatment	23,00	
6,50,430		6,82		6,82		11. Domestic travel expenses	12,50	
18,70,431		25,97		25,97		13. Office Expenses	50,00	
		5,88		5,88		14. Rents, Rates and Taxes		
		1,21		1,21		20. Other Administrative expenses	6,00	
28,444						21. Supplies and Materials	2,00	
12,50,642		12,73		12,73		23. Cost of ration	30,00	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,99,998		10,51		10,51		24. P.O.L.	10,60	
2,14,737		3,63		3,63		25. Clothing and Tentage	5,00	
66,749		2,00		2,00		26. Advertising and Publicity		
4,40,000		15,88		15,88		27. Minor Works	10,00	
5,23,721		4		4		28. Professional Services	16,00	
		16,68		16,68		50. Other Charges	1,00	
		2,40		2,40		51. Motor Vehicles	17,30	
7,23,52,339		8,13,39		8,13,39		52. Machinery and Equipment	3,50	
						TOTAL (01)	9,15,07	
37,89,02,251		40,83,23		40,83,23		(02) State Special Branch--		
2,91,316		4,90		4,90		01. Salaries	42,10,47	
47,600		1,00		1,00		02. Wages	4,90	
47,16,833		38,42		38,42		05. Rewards	2,00	
24,42,273		25,82		25,82		06. Medical Treatment	1,00,00	
41,43,175		45,03		45,03		11. Domestic travel expenses	91,30	
		56,48		56,48		13. Office Expenses	92,00	
99,99,935		1,14,00		1,14,00		14. Rents, Rates and Taxes	1,00	
21,735		13,95		13,95		20. Other Administrative expenses		
96,300		2,00		2,00		21. Supplies and Materials	56,48	
43,60,000						24. P.O.L.	1,40,00	
22,58,870		52,14		52,14		25. Clothing and Tentage	25,00	
49,560		55,18		2,36,74		26. Advertising and Publicity		
40,73,29,848		44,92,15		46,73,71		27. Minor Works	30,00	
						50. Other Charges	50,00	
						51. Motor Vehicles	52,14	
						52. Machinery and Equipment	55,18	
						TOTAL (02)	49,10,47	
57,88,395		74,17		74,17		(03) Anti Corruption Branch--		
13,112		29		29		01. Salaries	69,32	
21,000		21		21		02. Wages	29	
		72		72		05. Rewards	1,00	
64,942		68		68		06. Medical Treatment	1,80	
91,969		1,62		1,62		11. Domestic travel expenses	1,30	
		10		10		13. Office Expenses	2,30	
						20. Other Administrative expenses	30	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,00,000		2,33		2,33		21. Supplies and Materials	20	
		42		42		24. P.O.L.	3,20	
		1,00		1,00		25. Clothing and Tentage	2,00	
						26. Advertising and Publicity		
						27. Minor Works	1,20	
						28. Professional Services	10	
15,442		1,31		1,31		50. Other Charges	40	
						51. Motor Vehicles	1,50	
						52. Machinery and Equipment	50	
61,94,860		82,85		82,85		TOTAL (03)	85,41	
						(04) State Crime Record Bureau (S.C.R.B)		
1,17,43,979		1,34,62		1,34,62		01. Salaries	1,30,50	
17,168		28		28		02. Wages	28	
		12		12		05. Rewards	70	
17,666		15		15		06. Medical Treatment	2,00	
83,828		84		84		11. Domestic travel expenses	3,30	
3,20,368		13,36		13,36		13. Office Expenses	18,00	
						20. Other Administrative expenses	25	
		1		1		21. Supplies and Materials	50	
3,50,000		4,08		4,08		24. P.O.L.	7,00	
		1,53		1,53		25. Clothing and Tentage	2,50	
						26. Advertising and Publicity		
		2,00		2,00		27. Minor Works	3,20	
						50. Other Charges	70	
23,803		1,43		1,43		51. Motor Vehicles	2,00	
						52. Machinery and Equipment	1,50	
1,25,56,812		1,58,42		1,58,42		TOTAL (04)	1,72,43	
						(05) Cyber Crime Wing.		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,75,21,310		2,01,44		2,01,44		01. Salaries	1,94,70	
3,000		6		6		05. Rewards	1,00	
1,12,500		1,21		1,21		06. Medical Treatment	3,50	
1,13,713		1,20		1,20		11. Domestic travel expenses	2,80	
1,59,992		2,33		2,33		13. Office Expenses	3,20	
						20. Other Administrative expenses	50	
						21. Supplies and Materials	1,00	
1,37,327		2,75		2,75		24. P.O.L.	3,50	
		1,70		1,70		25. Clothing and Tentage	2,30	
		80		80		26. Advertising and Publicity		
						27. Minor Works	1,70	
						28. Professional Services	1,50	
31,904		1,74		1,74		50. Other Charges	1,20	
						51. Motor Vehicles	2,10	
						52. Machinery and Equipment	2,00	
1,80,79,746		2,13,23		2,13,23		TOTAL (05)	2,21,00	
						(06) Crime & Criminal Tracking Network System (CCTNS).		
						05. Rewards	1,00	
		14,21		14,21		06. Medical Treatment		
						13. Office Expenses	1,00,00	
						14. Rents, Rates and Taxes	5	
		3,80		3,80		20. Other Administrative expenses	6,00	
						21. Supplies and Materials	1,95	
42,00,000		1,00,00		1,00,00		24. P.O.L.	4,50	
						26. Advertising and Publicity		
						27. Minor Works	30	
						28. Professional Services	2,00,00	
						50. Other Charges	1,00	
						51. Motor Vehicles		
						52. Machinery and Equipment		
42,00,000		1,18,01		1,18,01		TOTAL (06)	3,14,80	
						(07) Economic Offence Wing		
38,04,440		32,09		32,09		01. Salaries	42,28	
						05. Rewards	50	
						06. Medical Treatment	3,00	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses	1,30	
						13. Office Expenses	2,50	
						14. Rents, Rates and Taxes	5	
						20. Other Administrative expenses	1,00	
						24. P.O.L.	2,00	
						25. Clothing and Tentage	1,00	
						28. Professional Services	50	
						51. Motor Vehicles	1,00	
						52. Machinery and Equipment	1,00	
38,04,440		32,09		32,09		TOTAL (07)	56,13	
		1		1		(08) Cyber Crime Prevention against Women and Children (C.C.P.W.C).		
		1,82		1,82		13. Office Expenses	3,00	
		9,90		9,90		20. Other Administrative expenses	2,00	
						24. P.O.L.		
						28. Professional Services	15,00	
						50. Other Charges	1,00	
						51. Motor Vehicles	1,50	
		1,45,63		1,45,63		52. Machinery and Equipment	1,70,00	
		1,57,36		1,57,36		TOTAL (08)	1,92,50	
20,00,000						(09) National Mission for Safety of Women-Setting up/Strengthening of Women Help Desks in Police Stations		
						13. Office Expenses		
20,00,000						TOTAL (09)		
52,65,18,045		60,67,50		62,49,06		TOTAL 101	68,67,81	
						104 SPECIAL POLICE.--		
						(01) 1st Meghalaya Police Battalion.		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
61,14,31,943		66,73,65		66,73,65		01. Salaries	67,94,40	
3,72,400		13,00		13,00		02. Wages	13,00	
1,72,500		5,00		5,00		05. Rewards	10,00	
37,19,794		49,31		49,31		06. Medical Treatment	60,00	
45,38,325		49,28		49,28		11. Domestic travel expenses	55,00	
27,02,457		30,94		30,94		13. Office Expenses	50,00	
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
20,83,777		22,68		22,68		21. Supplies and Materials	20,00	
79,000		6,00		6,00		22. Arms and Ammunitions	6,00	
3,54,99,288		3,90,45		3,90,45		23. Cost of ration	4,50,00	
57,99,940		1,05,73		1,05,73		24. P.O.L.	1,50,00	
6,99,807		36,51		36,51		25. Clothing and Tentage	70,00	
						26. Advertising and Publicity		
4,97,000		10,00		10,00		27. Minor Works	20,00	
						34. Scholarships and Stipends		
11,26,604		84		20,66		50. Other Charges	20,00	
24,22,063		36,36		36,36		51. Motor Vehicles	80,00	
						52. Machinery and Equipment		
67,11,44,898		74,29,75		74,49,57		TOTAL (01)	77,98,40	
						(02) Amenities for the Battalion---		
						03. Overtime Allowance		
		1,60		1,60		13. Office Expenses	80	
						21. Supplies and Materials	15,00	
						27. Minor Works	5,00	
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
		1,60		1,60		TOTAL (02)	20,80	
						(03) Hospital charge for the Battalion.		
45,44,046		50,70		50,70		01. Salaries	50,49	
						02. Wages		
						03. Overtime Allowance		
		20		20		05. Rewards	30	
						06. Medical Treatment	2,00	
						11. Domestic travel expenses	60	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		36		36		13. Office Expenses	36	
		22		22		21. Supplies and Materials	6,00	
						23. Cost of ration		
						50. Other Charges		
						52. Machinery and Equipment		
45,44,046		51,48		51,48		TOTAL (03)	59,75	
						(04) 2nd Meghalaya Police Batallion.--		
57,05,64,101		64,60,92		64,60,92		01. Salaries	63,40,27	
11,887		14		14		02. Wages	14	
79,250		1,19		1,19		05. Rewards	12,00	
15,12,641		27,67		27,67		06. Medical Treatment	1,08,00	
61,04,461		71,88		71,88		11. Domestic travel expenses	1,20,00	
30,66,000		28,08		28,08		13. Office Expenses	53,40	
						14. Rents, Rates and Taxes		
22,92,939		47,22		47,22		20. Other Administrative expenses		
		1,80,00		1,80,00		21. Supplies and Materials	70,00	
3,63,95,772		4,27,50		4,27,50		22. Arms and Ammunitions	1,80,00	
72,00,000		97,26		97,26		23. Cost of ration	4,50,00	
18,45,369		26,00		26,00		24. P.O.L.	1,78,00	
						25. Clothing and Tentage	30,00	
		10,00		10,00		26. Advertising and Publicity		
22,00,000				29,20		27. Minor Works	20,00	
17,34,530		68,61		68,61		50. Other Charges	30,00	
		98		98		51. Motor Vehicles	92,50	
63,30,06,950		74,47,45		74,76,65		52. Machinery and Equipment	98	
						TOTAL (04)	76,85,29	
						(05) Raising of 3rd M.L.P.Battalion./IRB.		
47,40,86,698		56,80,97		50,81,00		01. Salaries	52,68,18	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		60		60		02. Wages	60	
23,900		34		34		05. Rewards	5,00	
40,72,185		31,65		31,65		06. Medical Treatment	40,00	
40,06,322		41,85		41,85		11. Domestic travel expenses	75,00	
15,89,811		15,16		15,16		13. Office Expenses	36,00	
						14. Rents, Rates and Taxes		
						16. Publications		
18,82,452		12,41		12,41		20. Other Administrative expenses		
		30		30		21. Supplies and Materials	25,00	
3,90,99,875		4,32,56		4,32,56		22. Arms and Ammunitions	40	
71,84,907		71,85		71,85		23. Cost of ration	4,50,00	
2,39,820		23,79		23,79		24. P.O.L.	1,00,00	
						25. Clothing and Tentage	50,00	
3,00,000		6,00		6,00		26. Advertising and Publicity		
						27. Minor Works	10,00	
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends		
						41. Secret Service Expenditure		
24,00,000		42		27,10		50. Other Charges	30,00	
36,13,330		34,31		34,31		51. Motor Vehicles	75,00	
						52. Machinery and Equipment	5,95	
53,84,99,300		63,52,21		57,78,92		TOTAL (05)	61,71,13	
						(06) Raising of 4th MLP Bn/2nd IR Bn.		
64,47,41,104		64,10,70		64,10,70		01. Salaries	71,64,54	
		1,01		1,01		02. Wages	1,01	
59,000		59		59		05. Rewards	1,00	
2,73,667		36,96		36,96		06. Medical Treatment	65,00	
81,93,120		60,91		60,91		11. Domestic travel expenses	1,00,00	
16,01,993		18,17		18,17		13. Office Expenses	40,00	
						14. Rents, Rates and Taxes		
						16. Publications		
						20. Other Administrative expenses		
17,74,714		24,55		24,55		21. Supplies and Materials	50,00	
		30		30		22. Arms and Ammunitions	40	
3,79,80,814		3,80,00		3,80,00		23. Cost of ration	4,50,00	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
58,18,003		72,09		72,09		24. P.O.L.	96,00	
29,74,287		32,78		32,78		25. Clothing and Tentage	1,26,48	
		4,00		4,00		26. Advertising and Publicity		
						27. Minor Works	10,00	
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						32. Contribution		
						33. Subsidies		
						34. Scholarships and Stipends		
						41. Secret Service Expenditure		
19,60,899		34,30		34,30		50. Other Charges	30,00	
						51. Motor Vehicles	48,00	
						52. Machinery and Equipment	80	
70,53,77,601		70,76,36		70,76,36		TOTAL (06)	81,83,23	
						(07) Hospital Charges for 4th MLP Bn (2nd IR Bn.)		
						01. Salaries	17,59	
						02. Wages		
						05. Rewards	10	
						06. Medical Treatment		
						11. Domestic travel expenses	15	
		12		12		13. Office Expenses	4,00	
						20. Other Administrative expenses		
		18		18		21. Supplies and Materials	1,00	
						23. Cost of ration		
						50. Other Charges		
						52. Machinery and Equipment	16	
		30		30		TOTAL (07)	23,00	
						(08) Hospital Charge for 2nd M.L.P Bn.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,870		4 19		4 19		02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment	4 20	
11,870		23		23		TOTAL (08)	24	
39,486		35		35		(09) Hospital Charge for 3rd M.L.P.Bn(L.R.Bn). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment	97,75 34,00 40	
39,486		35		35		TOTAL (09)	1,32,15	
49,81,51,507		55,80,68		55,80,68		(11) Raising of 5th M.L.P. Bn/3rd IRBN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 27. Minor Works	55,35,60 71 2,00 80,00 75,00 35,00 8,00 4,00,00 4,50,00 60,00 40,00 10,00	
58,482		71		71				
47,500		62		62				
6,53,390		7,00		7,00				
52,97,130		69,06		69,06				
19,99,994		25,88		25,88				
10,77,038		12,44		12,44				
1,91,26,574		4,02,00		4,02,00				
3,46,13,241		3,80,00		3,80,00				
49,89,364		59,13		59,13				
22,72,727		38,73		38,73				
		6,00		6,00				

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,50,000				53,29		50. Other Charges	30,00	
17,42,059		41,17		41,17		51. Motor Vehicles	30,00	
						52. Machinery and Equipment		
57,18,79,006		66,23,42		66,76,71		TOTAL (11)	67,56,31	
						(12) Hospital Charges for 5th M.L.P. Bn./3rd IRBN.		
		1,43		1,43		01. Salaries		
		5		5		02. Wages		
		75		75		05. Rewards		
						06. Medical Treatment	10,00	
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						23. Cost of ration		
						50. Other Charges		
		2,23		2,23		TOTAL (12)	10,00	
						(13) Raising of 6th MLP Bn/4th IRBN.		
49,29,69,972		55,48,88		55,48,88		01. Salaries	54,78,02	
		50		50		02. Wages	50	
2,09,000		2,99		2,99		05. Rewards	3,00	
20,41,234		20,02		20,02		06. Medical Treatment	1,00,00	
61,85,506		82,03		82,03		11. Domestic travel expenses	70,00	
21,55,320		19,05		19,05		13. Office Expenses	50,00	
						14. Rents, Rates and Taxes		
		74		74		20. Other Administrative expenses	4,00	
23,75,786		33,06		33,06		21. Supplies and Materials	60,00	
		47		47		22. Arms and Ammunitions	2,50,00	
4,33,42,760		4,42,40		4,42,40		23. Cost of ration	4,50,00	
53,15,000		53,15		1,03,15		24. P.O.L.	97,00	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,08,561		54,86		54,86		25. Clothing and Tentage	50,00	
2,85,443		6,00		6,00		26. Advertising and Publicity		
31,00,000				44,77		27. Minor Works	10,00	
1,21,16,980		85,65		85,65		28. Professional Services	2,00	
						50. Other Charges	35,00	
						51. Motor Vehicles	60,00	
						52. Machinery and Equipment	5,00	
57,08,05,562		63,49,80		64,44,57		TOTAL (13)	67,24,52	
						(14) Hospital Charges for the 6th Mlp Bn/4th IRBN.		
		14		14		01. Salaries	28,72	
						02. Wages		
						05. Rewards	2	
						06. Medical Treatment	2,00	
49,999		51		51		11. Domestic travel expenses	4,00	
						13. Office Expenses	4,00	
						21. Supplies and Materials	4,00	
						23. Cost of ration	40	
						50. Other Charges	4	
49,999		65		65		TOTAL (14)	43,18	
						(16) Multi-Purpose Special Force Battalion.		
39,46,30,726		78,02,15		56,02,15		01. Salaries	47,85,25	
1,08,000		1,99		1,99		02. Wages	1,99	
1,87,950		1,88		1,88		05. Rewards	5,00	
27,87,212		35,13		35,13		06. Medical Treatment	60,00	
14,56,622		8,89		45,41		11. Domestic travel expenses	50,00	
18,87,972		17,32		17,32		13. Office Expenses	30,00	
						14. Rents, Rates and Taxes		
		74		74		20. Other Administrative expenses	5,00	
25,77,866		52,50		52,50		21. Supplies and Materials	60,00	
		11,70		11,70		22. Arms and Ammunitions	12,00	
3,50,07,326		4,50,00		4,50,00		23. Cost of ration	4,50,00	
1,60,38,881		1,60,39		1,60,39		24. P.O.L.	2,50,00	
15,58,245		44,93		44,93		25. Clothing and Tentage	80,00	
						26. Advertising and Publicity		
		2,00		2,00		27. Minor Works	5,00	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,00,000				1,69		28. Professional Services	5,00	
48,30,389		61,75		61,75		50. Other Charges	50,00	
						51. Motor Vehicles	80,00	
						52. Machinery and Equipment	1,00,00	
46,39,71,189		86,51,37		64,89,58		TOTAL (16)	60,29,24	
						(17) Hospital Charges for MPSF BN.		
						01. Salaries	1,77,16	
						02. Wages		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
		7		7		21. Supplies and Materials		
						23. Cost of ration		
						50. Other Charges		
		7		7		TOTAL (17)	1,77,16	
						(18) Raising of 7th MLP BN/5th IRBN		
						01. Salaries	1,00,00	
						02. Wages		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						21. Supplies and Materials		
		18		18		22. Arms and Ammunitions	18	
						23. Cost of ration		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		
		18		18		TOTAL (18)	1,00,18	
						(19) Hospital charges for 7th MLP BN/5th IRBN 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 50. Other Charges 51. Motor Vehicles	40,00	
						TOTAL (19)	40,00	
						(20) Raising of 8th MLP BN/6th IRBN 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L.	1,00,00	
		18		18			18	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		
		18		18		TOTAL (20)	1,00,18	
						(21) Hospital charges for 8th MLP BN 6th IRBN 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 50. Other Charges 51. Motor Vehicles	40,00	
						TOTAL (21)	40,00	
3,50,00,000		3,50,00		3,50,00		(22) Police Infrastructure Renovation Fund 36. Grants-in-aid General (Non-Salary)	3,50,00	
3,50,00,000		3,50,00		3,50,00		TOTAL (22)	3,50,00	
419,43,29,907		5,03,37,63		4,77,99,63		TOTAL 104	5,04,44,76	
						109 DISTRICT POLICE. (01) District Executive Police		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	354,57,04,294		3,90,00,00		3,90,00,00	01. Salaries		3,94,00,85
	1,36,49,226		1,66,06		1,66,06	02. Wages		1,66,06
	8,90,050		10,89		10,89	05. Rewards		30,44
	2,71,84,743		2,22,32		4,92,32	06. Medical Treatment		3,24,81
	3,27,50,893		3,44,53		4,77,93	11. Domestic travel expenses		5,59,21
	4,11,89,547		4,38,61		4,38,61	13. Office Expenses		5,98,06
	82,27,570		96,75		1,79,95	14. Rents, Rates and Taxes		1,83,03
	1,73,92,701		2,12,53		2,42,53	20. Other Administrative expenses		1,00
			47		47	21. Supplies and Materials		3,13,37
			11,29		11,16	22. Arms and Ammunitions		80,50
	31,39,65,733		32,14,19		32,14,19	23. Cost of ration		11,29
	46,75,835		1,00,69		1,00,69	24. P.O.L.		38,68,53
						25. Clothing and Tentage		1,86,32
	30,22,480		1,35,00		1,35,00	26. Advertising and Publicity		
						27. Minor Works		1,00,00
			10,48		10,48	28. Professional Services		58,00
	31,52,45,468		18,29		83,06	34. Scholarships and Stipends		11,48
	6,50,92,172		5,69,46		24,97,61	50. Other Charges		5,38,28
	59,74,075		3,37,29		3,19,79	51. Motor Vehicles		16,61,97
						52. Machinery and Equipment		3,37,29
	439,49,64,787		4,48,88,85		4,73,80,74	TOTAL (01)		4,84,30,49
						(02) Village Defence Organisation-		
	1,53,88,778		1,70,76		1,70,76	01. Salaries		1,71,10
						02. Wages		
	97,500		1,23		1,23	05. Rewards		2,90
			2,45		2,45	06. Medical Treatment		4,00
	7,24,239		7,78		7,78	11. Domestic travel expenses		23,02
	10,27,614		9,82		9,82	13. Office Expenses		63,35
						14. Rents, Rates and Taxes		70
						15. Royalty		
	2,14,885		2,13		2,13	21. Supplies and Materials		29,40
	15,29,234		15,31		15,31	24. P.O.L.		56,41
			3,82		3,82	25. Clothing and Tentage		9,85
			18,85		18,85	31. Grants - in - aid General (Salary)		18,85
			2,40		2,40	50. Other Charges		18,00
	8,92,454		21,15		21,15	51. Motor Vehicles		41,41

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,98,74,704		2,55,70		2,55,70	TOTAL (02)		4,38,99
	1,21,94,250		76,64		6,96,06	(03) Payments towards charges for requisition of Home Guards;- 13. Office Expenses 28. Professional Services 31. Grants - in - aid General (Salary) 50. Other Charges		2,67,54
	1,21,94,250		76,64		6,96,06	TOTAL (03)		2,67,54
	6,15,91,745		5,00,00		5,00,00	(04) Payments towards charges for requisition of CRP/Outside Battalion--- 01. Salaries 28. Professional Services		7,00,00
	6,15,91,745		5,00,00		5,00,00	TOTAL (04)		7,00,00
86,88,900		1,00,92		1,00,92		(05) Thumb and Finger Impression and Photography Scheme. - 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	96,55	
1,48,210		3,24		3,24			3,24	
		2		2			2,00	
		89		89			89	
2,52,930		2,66		2,66			8,00	
5,40,999		6,10		6,10			13,01	
		8		8			8	
4,65,587		4,66		4,66			13,98	
2,64,988		6,86		6,86			12,76	
						TOTAL (05)	1,50,51	
1,03,61,614		1,25,43		1,25,43				

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
6,54,64,665		7,31,26		7,31,26		(06) Expenditure on Police Check Post in Indo-Bangladesh Border. 01. Salaries 7,27,46 02. Wages 6,71 05. Rewards 3,75 06. Medical Treatment 34,00 11. Domestic travel expenses 33,80 13. Office Expenses 42,44 14. Rents, Rates and Taxes 7,08 21. Supplies and Materials 5,00 23. Cost of ration 24. P.O.L. 40,50 25. Clothing and Tentage 3,10 41. Secret Service Expenditure 50. Other Charges 6,25 51. Motor Vehicles 39,57 TOTAL (06)			
5,46,192		6,71		6,71			9,49,66		
2,99,458		4,13		4,13					
2,68,408		4,77		4,77					
16,98,486		14,40		14,40					
5,83,272		5,85		24,02					
		9		9					
25,18,103		25,21		25,21					
		85		85					
24,900									
7,51,006		15,08		15,08					
7,21,54,490		8,08,35		8,26,52					
1,30,09,416		1,66,10		1,66,10			(07) Registration and Surveillance of Foreigners. 01. Salaries 1,44,56 02. Wages 71 05. Rewards 4,50 06. Medical Treatment 89 11. Domestic travel expenses 9,20 13. Office Expenses 15,21 14. Rents, Rates and Taxes 23. Cost of ration 95 24. P.O.L. 15,77 25. Clothing and Tentage 27. Minor Works 50 41. Secret Service Expenditure 50. Other Charges 50 51. Motor Vehicles 15,26 TOTAL (07)		
58,403		71		71				2,08,05	
		10		10					
		89		89					
1,66,825		1,75		1,75					
6,63,969		6,22		6,22					
		95		95					
4,42,346		4,43		4,43					
		1,27		1,27					
3,09,992		5,49		5,49					
1,46,50,951		1,87,91		1,87,91					
56,63,111		55,34		55,34		(08) Cost of Police Guards supplied to I.C.A.R. Complex. 01. Salaries 62,93			

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		
56,63,111		55,34		55,34		TOTAL (08)	62,93	
	2,42,53,773		2,47,09		2,47,09	(09) Cost of Police Guards supplied to State Bank of India. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		2,69,51
	2,42,53,773		2,47,09		2,47,09	TOTAL (09)		2,69,51
2,25,63,305		2,64,73		2,64,73		(10) Cost of Police Guards supplied to All India Radio. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	2,70,73	
2,25,63,305		2,64,73		2,64,73		TOTAL (10)	2,70,73	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,94,306		36,99		36,99		(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong--- 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	38,83	
34,94,306		36,99		36,99		TOTAL (11)	38,83	
53,03,411		54,84		54,84		(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	58,93	
53,03,411		54,84		54,84		TOTAL (12)	58,93	
83,37,394 73,000		95,31 88 10 89		95,31 88 10 89		(13) Establishment of Watch Post Scheme. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles	92,65 88 50 89 6,00 3,00 3,50 50 4,90	
1,21,000 1,53,000 1,49,000 44,000		1,70 2,01 1,49 26 4,90		1,70 2,01 1,49 26 4,90		TOTAL (13)	1,12,82	
88,77,394		1,07,54		1,07,54		(14) Cost of Police Guards for S.P.E.'s Office. 01. Salaries	37,66	
33,89,091		35,26		35,26				

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		
33,89,091		35,26		35,26		TOTAL (14)	37,66	
1,28,72,935		1,44,25		1,44,25		(15) Expenditure on Police Check Posts on Highways.		
		5		5		01. Salaries	1,43,05	
		13,20		13,20		05. Rewards	1,05	
89,524		1,27		1,27		06. Medical Treatment	25,00	
57,534		2,17		2,17		11. Domestic travel expenses	8,00	
		5		5		13. Office Expenses	7,00	
4,12,026		4,61		4,61		14. Rents, Rates and Taxes		
		85		85		21. Supplies and Materials	5	
						24. P.O.L.	10,00	
22,000						25. Clothing and Tentage	3,00	
1,07,508		2,99		2,99		41. Secret Service Expenditure		
1,35,61,527		1,69,44		1,69,44		50. Other Charges	1,50	
						51. Motor Vehicles	7,00	
						TOTAL (15)	2,05,65	
93,14,948		98,00		98,00		(16) Cost of Police Guards for S.I.B.'s Office .		
						01. Salaries	1,03,51	
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						25. Clothing and Tentage		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
93,14,948		98,00		98,00		TOTAL (16)	1,03,51	
60,92,518		59,27		59,27		(17) Cost of Police supplied to the Nationalised Bank.		
						01. Salaries	67,70	
						05. Rewards		
						11. Domestic travel expenses		
						13. Office Expenses		
						25. Clothing and Tentage		
						50. Other Charges		
60,92,518		59,27		59,27		TOTAL (17)	67,70	
23,42,393		18,27		18,27		(18) Cost of Police Guards supplied to Civil Aviation.		
						01. Salaries	26,03	
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						25. Clothing and Tentage		
						50. Other Charges		
23,42,393		18,27		18,27		TOTAL (18)	26,03	
						(19) Cost of Police Guards supplied to Monitoring Station ,Tura.		
						01. Salaries		
						05. Rewards		
						11. Domestic travel expenses		
						25. Clothing and Tentage		
						TOTAL (19)		
2,85,86,827		2,98,08		2,98,08		(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.		
		40		40		01. Salaries	3,17,66	
48,775		78		78		05. Rewards	1,50	
1,02,397		2,78		2,78		06. Medical Treatment	25,00	
69,372		1,10		1,10		11. Domestic travel expenses	8,00	
						13. Office Expenses	10,00	
						14. Rents, Rates and Taxes		

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,21,790		11 3,23		11 3,23		21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles	11 12,00 6,00	
20,000 31,134		1,59		1,59		TOTAL (20)	3,98,27	
2,91,80,295		3,08,07		3,08,07		(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 12. Foreign travel expenses 25. Clothing and Tentage 50. Other Charges		
						TOTAL (26)		
		6,60		6,60		(27) Procurement of Closed Circuit Televisions (CCTV). 52. Machinery and Equipment	1,00,00	
		6,60		6,60		TOTAL (27)	1,00,00	
	7,29,80,163		10,29,17		10,29,17	(28) Requisition of Vehicle. 51. Motor Vehicles		12,12,31
	7,29,80,163		10,29,17		10,29,17	TOTAL (28)		12,12,31
						(29) Guards supplied to Reserve Bank of India at Shillong. 01. Salaries 05. Rewards 06. Medical Treatment		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		
						TOTAL (29)		
	69,218		8,03		8,03	(30) Expenses for persons in Police Custody.		
	69,218		8,03		8,03	50. Other Charges		10,08
						TOTAL (30)		10,08
	6,00,00,000		6,00,00		6,00,00	(31) Police Infrastructure Renovation Fund		
	6,00,00,000		6,00,00		6,00,00	36. Grants-in-aid General (Non-Salary)		6,00,00
						TOTAL (31)		6,00,00
	2,70,000				13	(32) Meghalaya Residents Safety Act		
						02. Wages 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		
	2,70,000				13	TOTAL (32)		
						(33) Un-natural Death Cases		
						50. Other Charges		
						TOTAL (33)		
						(34) Security Related Expenditure		
						01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses		

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 27. Minor Works 28. Professional Services 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges 51. Motor Vehicles		
						TOTAL (34)		
20,69,49,354	464,61,98,640	23,36,04	4,76,05,48	23,54,21	5,07,16,92	TOTAL 109	27,91,28	5,19,28,92
						113 WELFARE OF POLICE PERSONNEL		
						(01) Hospital Charges for Police Personnels		
	87,70,868		92,10		92,10	01. Salaries		97,46
	28,000		34		34	02. Wages		34
			28		28	05. Rewards		60
			3,05		3,05	06. Medical Treatment		3,05
	2,50,000		3,30		3,30	11. Domestic travel expenses		3,30
	5,55,983		5,06		5,06	13. Office Expenses		7,77
			1,78		1,78	21. Supplies and Materials		2,52
						23. Cost of ration		
	6,68,929		6,70		6,70	24. P.O.L.		10,43
						25. Clothing and Tentage		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,58,498		6,58		6,58	50. Other Charges		
						51. Motor Vehicles		6,73
						52. Machinery and Equipment		
	1,05,32,278		1,19,19		1,19,19	TOTAL (01)		1,32,20
						(02) Amenities for all Police Personnels-		
		22	2,76	22	2,76	13. Office Expenses		
		8		8		21. Supplies and Materials	22	
						31. Grants - in - aid General (Salary)		
						50. Other Charges	8	
		30	2,76	30	2,76	TOTAL (02)	30	
						(03) Contribution to Meghalaya Police Relief and Welfare Fund.		
		39		39		31. Grants - in - aid General (Salary)		
						32. Contribution	3,00	
		39		39		TOTAL (03)	3,00	
						(04) Contribution to the Central Fund of All India Police Control Board etc.		
2,80,200		5,67		5,67		32. Contribution	5,67	
2,80,200		5,67		5,67		TOTAL (04)	5,67	
2,80,200	1,05,32,278	6,36	1,21,95	6,36	1,21,95	TOTAL 113	8,97	1,32,20
						114 WIRELESS AND COMPUTERS		
						(01) State Police Wireless Organisation.		
37,15,88,427		42,72,35		42,72,35		01. Salaries	41,29,19	
3,30,000		5,89		5,89		02. Wages	5,89	
76,100		2,08		2,08		05. Rewards	4,00	
23,72,319		30,97		30,97		06. Medical Treatment	60,00	
20,66,357		28,94		28,94		11. Domestic travel expenses	41,20	
25,76,041		44,48		44,48		13. Office Expenses	44,48	
						14. Rents, Rates and Taxes		
23,11,055		12,28		12,28		21. Supplies and Materials	20,00	
37,00,000		44,39		44,39		24. P.O.L.	60,00	
2,29,803		9,13		9,13		25. Clothing and Tentage	20,00	
						26. Advertising and Publicity		
2,00,000		4,00		4,00		27. Minor Works	50,00	
11,40,000		5,00,00		5,00,00		50. Other Charges	1,00,00	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,22,365		27,44		27,44		51. Motor Vehicles	60,00	
5,49,63,643		21,61		21,61		52. Machinery and Equipment	32,00	
44,32,76,110		50,03,56		50,03,56		TOTAL (01)	46,26,76	
1,88,92,798		1,76,62		1,76,62		(02) Director of Technical Services/ Computer Wing.		
19,830		2,00		2,00		01. Salaries	2,09,94	
2,08,179		50		50		02. Wages	2,00	
1,27,488		2,33		2,33		05. Rewards	1,00	
4,15,886		1,39		1,39		06. Medical Treatment	10,00	
8,677		4,36		4,36		11. Domestic travel expenses	4,74	
33,506		95		95		13. Office Expenses	7,00	
		1,96		1,96		21. Supplies and Materials		
		1,60		1,60		24. P.O.L.	5,00	
		1,97		1,97		25. Clothing and Tentage	2,00	
1,97,06,364		1,93,68		1,93,68		26. Advertising and Publicity		
46,29,82,474		51,97,24		51,97,24		27. Minor Works	2,00	
						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles	4,00	
						52. Machinery and Equipment		
						TOTAL (02)	2,47,68	
						TOTAL 114	48,74,44	
						115 MODERNISATION OF POLICE FORCE-		
						(01) Expenditure on modernisation pertaining to Police Training College		
1,000		4,94		4,94		50. Other Charges		
						51. Motor Vehicles	4,94	
						52. Machinery and Equipment		
1,000		4,94		4,94		TOTAL (01)	4,94	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,000		1,00 21 3,96 1,32,64		1,00 21 3,96 1,32,64		(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation) 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	1,00 21 3,96 21,58 26,75	
1,000		1,37,81		1,37,81				
1,000				2,00		(03) Expenditure on modernisation of 1st Meghalaya Police Battalion. 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (03)	2,00	
1,000		2,00		2,00			2,00	
	1,000			47,67 14,42	47,67 14,42	(04) Expenditure on modernisation of District Police. 01. Salaries 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)		47,67 14,42 62,09
	1,000		62,09		62,09			62,09
1,000				90,90	90,90	(05) Expenditure on modernisation pertain to Forensic Science Laboratory. 01. Salaries 13. Office Expenses 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)		
1,000		90,90		90,90				
1,000						(06) Expenditure of Modernisation of 2nd Mlp.Bn. 13. Office Expenses 50. Other Charges 51. Motor Vehicles		

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,60		1,60		52. Machinery and Equipment	1,60	
1,000		1,60		1,60		TOTAL (06)	1,60	
1,000		4,45		4,45		(07) Expenditure of Modernisation of 3rd MLP.BN. (I.R.B)		
		8,80		8,80		13. Office Expenses		
						50. Other Charges		
						51. Motor Vehicles	4,45	
						52. Machinery and Equipment	8,80	
1,000		13,25		13,25		TOTAL (07)	13,25	
1,000	1,000	4,68		4,68		(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN.		
						22. Arms and Ammunitions	41,54	
		1,60		1,60		50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment	1,60	
						99. Deduct Amount transfered to State Plan		
1,000	1,000	6,28		6,28		TOTAL (08)	43,14	
						(09) Assistance to State Police Organisation in Kind.		
						13. Office Expenses	7,07	
						21. Supplies and Materials	30	
						51. Motor Vehicles	25,00	
						52. Machinery and Equipment	1,45,63	
						TOTAL (09)	1,78,00	
		1,01		1,01		(10) Assistance to School for Student Police Cadet		
						31. Grants - in - aid General (Salary)	1,01	
		1,01		1,01		TOTAL (10)	1,01	
7,000	2,000	2,57,79	62,09	2,57,79	62,09	TOTAL 115	2,70,69	62,09

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,45,56,501		3,15,61		3,15,61		116 FORENSIC SCIENCE. (01) Forensic Science Laboratory. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)		
		20		20				
		24		24				
72,244		1,34		1,34				
17,778		19		19				
7,01,636		11,09		11,09				
		11		11				
1,14,471		1,57		1,57				
9,16,393		10,07		10,07				
		1,10		1,10				
2,30,883		4,80		4,80		(02) District Mobile Forensic Units. 13. Office Expenses 21. Supplies and Materials 52. Machinery and Equipment TOTAL (02)		
1,42,90,200		1,42,90		1,42,90				
4,09,00,106		4,89,22		4,89,22				
						(03) DNA Unit 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 52. Machinery and Equipment TOTAL (03)		
		2,94,56		2,94,56			21,26	
		2,94,56		2,94,56		5,00		
						5,00		
						15,00		
						1,00,00		
						1,46,26		
						(05) Mobile Forensic Crime Scene Unit		

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries	11,16	
						02. Wages	2,00	
						06. Medical Treatment		
						11. Domestic travel expenses		
						16. Publications		
						24. P.O.L.	1,00	
						26. Advertising and Publicity		
						50. Other Charges		
						51. Motor Vehicles	2,00	
						52. Machinery and Equipment	10,00	
						TOTAL (05)	26,16	
						(06) Cyber Forensic Unit		
						01. Salaries	19,82	
						02. Wages		
						06. Medical Treatment	2,00	
						11. Domestic travel expenses	5,00	
						16. Publications		
						24. P.O.L.	1,00	
						26. Advertising and Publicity		
						50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment	1,00,00	
						TOTAL (06)	1,27,82	
						(07) Nirbhaya Fund		
						13. Office Expenses		
						50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (07)		
						(08) Directorate of Forensic Science		
						01. Salaries	3,70,54	
						02. Wages		
						05. Rewards	1,00	
						06. Medical Treatment	25,00	
						11. Domestic travel expenses	5,00	
						13. Office Expenses	35,00	
						14. Rents, Rates and Taxes	50	
						16. Publications	1,00	
						20. Other Administrative expenses	5,00	
						21. Supplies and Materials	20,00	
						24. P.O.L.	20,00	
						26. Advertising and Publicity	1,00	
						27. Minor Works	5,00	
						28. Professional Services		
						50. Other Charges	1,00	
						51. Motor Vehicles	40,00	
						52. Machinery and Equipment	5,00,00	
						TOTAL (08)	10,30,04	
4,09,00,106		7,83,78		7,83,78		TOTAL 116	13,30,28	
						117 INTERNAL SECURITY		
						(01) Expenditure on State Policy Accountability Commission.		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						24. P.O.L.		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						51. Motor Vehicles		
						TOTAL (01)		
						TOTAL 117		
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) Loans/Advances.		
						64. Write off/losses		
						TOTAL (01)		
						TOTAL 792		
						800 OTHER EXPENDITURE		
						(01) Maintenance of Departmental building/non-residential building/rent free quarter-		
						13. Office Expenses		
						27. Minor Works		
						50. Other Charges		
						TOTAL (01)		
						(03) Payment of Decretal Amount.		
						50. Other Charges		16,92
						TOTAL (03)		
							<i>Voted ...</i>	
							<i>Charged ...</i>	16,92
						TOTAL 800		
							<i>Voted ...</i>	
							<i>Charged ...</i>	16,92
						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
						(01) Refund of overpayment pertaining to previous Financial Years		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (01)		
3,30,929		16,92		24,87				
3,30,929		16,92		24,87				
3,30,929		16,92		24,87				
- 72,26,957	- 23,16,328							
- 72,26,957	- 23,16,328							

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
- 72,26,957	- 23,16,328					TOTAL 911			
586,98,95,948	465,44,16,590	6,92,27,04	4,77,89,52	6,68,88,77	5,09,00,96	TOTAL STATE SCHEMES	<i>Voted ...</i>	7,28,14,68	5,21,23,21
3,30,929		16,92		24,87			<i>Charged ...</i>	16,92	
						CENTRAL SECTOR SCHEMES			
						101 CRIMINAL INVESTIGATION AND VIGILANCE.--			
						(05) Cyber Crime Wing			
						13. Office Expenses			
						TOTAL (05)			
						TOTAL 101			
						115 MODERNISATION OF POLICE FORCE-			
						(09) Assistance to State Police Organisation in Kind.			
						13. Office Expenses			
						21. Supplies and Materials			
						51. Motor Vehicles			
						52. Machinery and Equipment			
						TOTAL (09)			
						TOTAL 115			
						TOTAL CENTRAL SECTOR SCHEMES			
586,98,95,948	465,44,16,590	6,92,27,04	4,77,89,52	6,71,00,22	5,09,00,96	TOTAL 2055	<i>Voted ...</i>	7,28,14,68	5,21,23,21
3,30,929		16,92		24,87			<i>Charged ...</i>	16,92	
						2070 OTHER ADMINISTRATIVE SERVICES			
						STATE SCHEMES			
						108 FIRE PROTECTION AND CONTROL			
						(01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office.			
						01. Salaries		78,94	
						02. Wages		28	
						05. Rewards		15	
						06. Medical Treatment		3,00	
						11. Domestic travel expenses		1,00	
						13. Office Expenses		1,00	
62,04,353		70,90		70,90					
23,000		28		28					
		8		8					
95,854		2,51		2,51					
23,920		72		72					
53,094		52		52					

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
9,69,261		50,00 9		50,00 9		16. Publications 20. Other Administrative expenses 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment	50 1,00,00 10 10		
73,69,482		1,25,10		1,25,10		TOTAL (01)	1,85,07		
	53,54,18,439 10,34,729 4,96,250 34,43,822 23,22,230 32,60,813 4,90,268 3,20,495 83,42,089 9,94,352 2,05,254 18,00,000 42,08,137		58,31,28 12,42 4,97 45,38 25,01 36,97 5,80 9,23 84,24 11,41 20,07 7 7,28 39,75 5		58,31,28 12,42 4,97 45,38 25,01 36,97 5,80 9,23 84,24 11,41 20,07 7 7,28 39,75 5		(02) Protection and Control (Fire Service Station) 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	59,49,72 12,42 13,00 60,00 54,00 46,00 9,06 37,00 1,00,00 50,12 50,00 5,03 21,00 76,00 10,00	
	56,23,36,878		61,33,93		61,33,93	TOTAL (02)		64,93,35	
						(03) Training (Training of Fire service personnels within and outside the State). 01. Salaries			

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses		2,00
						28. Professional Services		6,00
				9	9	31. Grants - in - aid General (Salary)		
						50. Other Charges		1,00
			9		9	TOTAL (03)		9,00
						(05) Modernisation of Fire Service--		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						50. Other Charges		
	1,24,424		31,99		76,46	51. Motor Vehicles		1,80,32
			3,20		3,20	52. Machinery and Equipment		70,20
	1,24,424		35,19		79,66	TOTAL (05)		2,50,52
						(06) Procurement of fire fighting equipments		
						13. Office Expenses		
17,51,814		31,47				51. Motor Vehicles	1,00,00	
12,15,140		12,20		12,20		52. Machinery and Equipment	30,00	
29,66,954		43,67		12,20		TOTAL (06)	1,30,00	
						(08) Disaster Management (Previously 07)		
				5	5	27. Minor Works		85
				48	48	50. Other Charges		6,00
				4,75		51. Motor Vehicles		1,00,00
				2,93	2,93	52. Machinery and Equipment		50,00
			8,21		3,46	TOTAL (08)		1,56,85
						(09) National Emergency Response System (NERS) (Previously 08)		
						01. Salaries		3,58,62
						02. Wages		2,00
						05. Rewards		50
						11. Domestic travel expenses		1,10
	17,400		2,00		2,00	13. Office Expenses		30,00
			48		48	21. Supplies and Materials		1,00
			1,07		1,07	24. P.O.L.		10,00
	5,23,481		16,38		16,38	25. Clothing and Tentage		1,00
			53		53			
			1,09		1,09			
	76,009		85		85			

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,83,200		19,95		19,95	27. Minor Works		25,00
			5		5	28. Professional Services		1,00
	44,580		1,44		1,44	50. Other Charges		3,00
			21,96		13,71	51. Motor Vehicles		1,50,00
			50		50	52. Machinery and Equipment		50,00
	14,44,670		66,30		58,05	TOTAL (09)		6,33,22
						(10) Computerisation of Fire Service Station (FSS)		
			17		17	13. Office Expenses		7,50
			48		48	50. Other Charges		2,50
			65		65	TOTAL (10)		10,00
						(11) Security and Fire Services at Shillong Airport		
					68,26	01. Salaries		1,69,38
						02. Wages		
			30		30	05. Rewards		45
						06. Medical Treatment		4,50
						11. Domestic travel expenses		1,50
						13. Office Expenses		3,00
						14. Rents, Rates and Taxes		3,60
						21. Supplies and Materials		4,50
			91		91	24. P.O.L.		3,00
						25. Clothing and Tentage		2,00
			50		50	27. Minor Works		1,00
			20		20	28. Professional Services		50
	3,38,54,979		10,00,00		4,31,74	50. Other Charges		12,00
			34,31		34,31	51. Motor Vehicles		75,00
			20		20	52. Machinery and Equipment		7,50
	3,38,54,979		10,36,42		5,36,42	TOTAL (11)		2,87,93

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	16,11,360		34,31		32,23 2,08	(12) Requisition of Vehicle for National Emergency Response System (NERS) 50. Other Charges 51. Motor Vehicles		1,05,00
	16,11,360		34,31		34,31	TOTAL (12)		1,05,00
50,00,000	50,00,000	50,00	50,00	50,00	50,00	(13) Police Infrastructure Renovation Fund 36. Grants-in-aid General (Non-Salary)	50,00	50,00
50,00,000	50,00,000	50,00	50,00	50,00	50,00	TOTAL (13)	50,00	50,00
					2,88,58	(14) Payments towards Charges for requisition of Home Guards 28. Professional Services		3,00,00
					2,88,58	TOTAL (14)		3,00,00
1,53,36,436	60,43,72,311	2,18,77	73,65,10	1,87,30	71,85,15	TOTAL 108	3,65,07	82,95,87
						800 OTHER EXPENDITURE		
		13		13		(08) Payment of decretal amount 50. Other Charges	4,00	
						TOTAL (08)	4,00	
		13		13			4,00	
						(29) Maintenance of Departmental non-residential/rent free quarter. (Previously 09) 13. Office Expenses 27. Minor Works 50. Other Charges		
						TOTAL (29)		
						TOTAL 800	4,00	
		13		13			4,00	
- 1,87,521	- 2,20,865					911 DEDUCT RECOVERIES OF OVERPAYMENTS (01) Refund of overpayment pertaining to previous Financial Years 70. Deduct recoveries/Deduct recoveries (Suspense)		
- 1,87,521	- 2,20,865					TOTAL (01)		
- 1,87,521	- 2,20,865					TOTAL 911		
1,51,48,915	60,41,51,446	2,18,77	73,65,10	1,87,30	71,85,15	TOTAL STATE SCHEMES	3,65,07	82,95,87
		13		13			4,00	

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,51,48,915	60,41,51,446	2,18,77 13	73,65,10	1,87,30 13	71,85,15	TOTAL 2070 <i>Voied ... Charged ...</i>	3,65,07 4,00	82,95,87
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	B-Social Services 2216 HOUSING STATE SCHEMES 06 POLICE HOUSING 053 MAINTENANCE AND REPAIRS (01) Maintenance of Departmental/Non Residential/Rent free quarter. 27. Minor Works 50. Other Charges	1,50,00	2,61,76
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL (01)	1,50,00	2,61,76
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL 053	1,50,00	2,61,76
						800 OTHER EXPENDITURE (02) Maintenance (Previously 01) 27. Minor Works		
						TOTAL (02)		
						TOTAL 800		
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL 06	1,50,00	2,61,76
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL STATE SCHEMES	1,50,00	2,61,76
43,78,000	74,80,000	70,59	1,29,41	70,59	1,29,41	TOTAL 2216	1,50,00	2,61,76
						CAPITAL SECTION A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						207 STATE POLICE		
						(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost		
		1,86,05	8,13,95	1,86,05	8,13,95	53. Major Works	2,25,00	8,16,28
		1,86,05	8,13,95	1,86,05	8,13,95	TOTAL (01)	2,25,00	8,16,28
						(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
						53. Major Works		1,04,04
						TOTAL (02)		1,04,04
						(03) Non Lapsable Central Pool of Resources		
						<i>01 Setting up of Integrated Police Welfare Complex, Baghmara</i>		
		2,00,00		2,00,00		53. Major Works	2,00,00	
		2,00,00		2,00,00		TOTAL 01	2,00,00	
		2,00,00		2,00,00		TOTAL (03)	2,00,00	
						(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.		
		1,00,00	1,00,00	1,00,00	1,00,00	53. Major Works	1,00,00	1,00,00
		1,00,00	1,00,00	1,00,00	1,00,00	TOTAL (04)	1,00,00	1,00,00
						(05) Construction for Meghalaya Police Academy- such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.		
		5,00,00		5,00,00		53. Major Works	50,00	
		5,00,00		5,00,00		TOTAL (05)	50,00	
						(07) Acquisition of Land for Police Buildings/Infrastructures etc.		
						53. Major Works		5,00,00
						TOTAL (07)		5,00,00
		9,86,05	9,13,95	9,86,05	9,13,95	TOTAL 207	5,75,00	15,20,32
						208 SPECIAL POLICE		

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,00,00		4,00,00		(01) Construction of Administrative Bldg. for Police Bn. 53. Major Works	50,00	
		4,00,00		4,00,00		TOTAL (01)	50,00	
						(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force. 53. Major Works		
						TOTAL (02)		
		4,00,00		4,00,00		TOTAL 208	50,00	
						211 POLICE HOUSING		
		5,62,50	4,37,50	5,62,50	4,37,50	(01) Construction of Residential Bldgs for Police Accomodation/Facilities 53. Major Works	25,00	25,00
		5,62,50	4,37,50	5,62,50	4,37,50	TOTAL (01)	25,00	25,00
						(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. 53. Major Works		50,00
			2,00,00		1,48,15	TOTAL (03)		50,00
			2,00,00		1,48,15			
						(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works		50,00
			1,00,00		97,81	TOTAL (05)		50,00
			1,00,00		97,81			
						(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works		75,00
			1,00,00		1,00,00	TOTAL (07)		75,00
			1,00,00		1,00,00			
						(09) Acquisition for Land for Fire and Emergency Services/Facilities		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					54,04	35. Grants for creation of Capital Assets		
						53. Major Works		2,00,00
					54,04	TOTAL (09)		2,00,00
				50,00,00		(12) Schemes for Special Assistance to State for Capital Investment		
						53. Major Works		
				50,00,00		TOTAL (12)		
		5,62,50	8,37,50	55,62,50	8,37,50	TOTAL 211	25,00	4,00,00
		19,48,55	17,51,45	69,48,55	17,51,45	TOTAL STATE SCHEMES	6,50,00	19,20,32
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						207 STATE POLICE		
						(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
						53. Major Works	4,00,00	
						TOTAL (02)	4,00,00	
						TOTAL 207	4,00,00	
						208 SPECIAL POLICE		
						(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.		
						53. Major Works		
						TOTAL (02)		
						TOTAL 208		
						<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	4,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						207 STATE POLICE		
						(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
						53. Major Works		
						TOTAL (02)		
						TOTAL 207		
						<u>TOTAL CENTRAL SECTOR SCHEMES</u>		

GRANT - 16

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						NLCPR		
						207 STATE POLICE		
						(03) Non Lapsable Central Pool of Resources		
						<i>01 Setting up of Integrated Police Welfare Complex, Baghmara</i>		
						53. Major Works		
						TOTAL 01		
						TOTAL (03)		
						TOTAL 207		
						TOTAL NLCPR		
		19,48,55	17,51,45	69,48,55	17,51,45	TOTAL 4055	10,50,00	19,20,32
588,94,22,863	526,60,48,036	7,14,64,95	5,70,35,48	7,43,06,66	5,99,66,97	GRAND TOTAL	7,43,79,75	6,26,01,16
3,30,929		17,05		25,00			20,92	