

GRANT - 12

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	96,85	-	96,85
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Budget)

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
63,53,461		78,00		78,00		REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES	96,85	
63,53,461		78,00		78,00		GRAND TOTAL	96,85	
63,53,461		78,00		78,00		REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES		
63,53,461		78,00		78,00		STATE SCHEMES 103 PROMOTION OF SMALL SAVINGS-	96,85	
63,53,461		78,00		78,00		TOTAL STATE SCHEMES	96,85	
63,53,461		78,00		78,00		TOTAL 2047	96,85	
63,53,461		78,00		78,00		GRAND TOTAL	96,85	
						<u>For Details of Foregoing See Below</u>		

GRANT - 12

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2047 OTHER FISCAL SERVICES		
						STATE SCHEMES		
						103 PROMOTION OF SMALL SAVINGS-		
						(01) Directorate of Small Savings-		
55,38,955		62,41		62,41		01. Salaries	61,55	
2,56,440		5,40		5,40		02. Wages	5,40	
		4,71		4,71		06. Medical Treatment	8,00	
67,329		53		53		11. Domestic travel expenses	2,00	
4,90,737		3,55		3,55		13. Office Expenses	18,00	
		30		30		14. Rents, Rates and Taxes	20	
		80		80		16. Publications	40	
		30		30		26. Advertising and Publicity	80	
						28. Professional Services		
						50. Other Charges	50	
63,53,461		78,00		78,00		TOTAL (01)	96,85	
63,53,461		78,00		78,00		TOTAL 103	96,85	
63,53,461		78,00		78,00		TOTAL STATE SCHEMES	96,85	
63,53,461		78,00		78,00		TOTAL 2047	96,85	
63,53,461		78,00		78,00		GRAND TOTAL	96,85	