

GRANT - 11

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	7,09,17,73	8,49,27,00	15,58,44,73
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Power

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,39,24,048		3,02,41		3,02,67		REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	3,58,70	
						C-Economic Services		
3,30,97,000		5,35,00		8,71,50		2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	14,26,50	
283,96,76,277		2,40,18,36		2,80,04,40		2801 POWER	6,33,48,35	
8,91,30,000		15,40,43		15,40,43		2810 NEW AND RENEWABLE ENERGY	57,84,18	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
47,35,000						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
575,00,00,000		4,48,00,00		11,08,00,00		4801 CAPITAL OUTLAY ON POWER PROJECTS	8,47,85,00	
						F-Loans and Advances		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,56,00		5,56,00		6801 LOANS FOR POWER PROJECTS	1,42,00	
874.05.62.325		7.17.52.20		14,20,75,00		GRAND TOTAL	15,58,44,73	
						REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES		
2,39,24,048		3,02,41		3,02,67		103 COLLECTION CHARGES - ELECTRICITY DUTY	3,58,70	
2,39,24,048		3,02,41		3,02,67		TOTAL STATE SCHEMES	3,58,70	
2,39,24,048		3,02,41		3,02,67		TOTAL 2045	3,58,70	
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
3,30,97,000		5,35,00		8,71,50		105 PROJECT IMPLEMENTATION	14,26,50	
3,30,97,000		5,35,00		8,71,50		TOTAL 04	14,26,50	
3,30,97,000		5,35,00		8,71,50		TOTAL STATE SCHEMES	14,26,50	
3,30,97,000		5,35,00		8,71,50		TOTAL 2501	14,26,50	
						2801 POWER		
						STATE SCHEMES		
						80 GENERAL		
283,85,06,277		1,85,93,36		2,53,77,36		101 ASSISTANCE TO ELECTRICITY BOARDS--	5,91,48,35	
11,70,000		32,25,00		24,27,04		800 OTHER EXPENDITURE	42,00,00	
283,96,76,277		2,18,18,36		2,78,04,40		TOTAL 80	6,33,48,35	
283,96,76,277		2,18,18,36		2,78,04,40		TOTAL STATE SCHEMES	6,33,48,35	
						CENTRALLY SPONSORED SCHEMES		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 80		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						NLCPR		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						TOTAL 80		
						TOTAL NLCPR		
						EAP		
						80 GENERAL		
		22,00,00		2,00,00		101 ASSISTANCE TO ELECTRICITY BOARDS--		
		22,00,00		2,00,00		TOTAL 80		
		22,00,00		2,00,00		TOTAL EAP		
283,96,76,277		2,40,18,36		2,80,04,40		TOTAL 2801	6,33,48,35	
						2810 NEW AND RENEWABLE ENERGY		
						STATE SCHEMES		
4,76,53,000		7,29,18		7,29,18		101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	7,59,18	
4,14,77,000		7,86,25		7,86,25		102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	49,70,00	
		10,00		10,00		105 SUPPORTING PROGRAMMES	40,00	
		15,00		15,00		800 OTHER EXPENDITURE	15,00	
8,91,30,000		15,40,43		15,40,43		TOTAL STATE SCHEMES	57,84,18	
8,91,30,000		15,40,43		15,40,43		TOTAL 2810	57,84,18	
						CAPITAL SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
47,35,000						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
						111 POWER PROJECTS		
						80 GENERAL		
						111 POWER		
						TOTAL 80		
47,35,000						TOTAL N.E.C		
47,35,000						TOTAL 4552		
						4801 CAPITAL OUTLAY ON POWER PROJECTS		
						STATE SCHEMES		
						01 Hydel Generation		
25,00,00,000				1,00,00,00		190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	45,00,00	
25,00,00,000				1,00,00,00		TOTAL 01	45,00,00	
						05 TRANSMISSION & DISTRIBUTION		
550,00,00,000		2,50,00,00		8,10,00,00		190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS	4,00,00,00	
550,00,00,000		2,50,00,00		8,10,00,00		800 OTHER EXPENDITURE		
						TOTAL 05	4,00,00,00	
575,00,00,000		2,50,00,00		9,10,00,00		TOTAL STATE SCHEMES	4,45,00,00	
						EAP		
						05 TRANSMISSION & DISTRIBUTION		
		1,98,00,00		1,98,00,00		800 OTHER EXPENDITURE	4,02,85,00	
		1,98,00,00		1,98,00,00		TOTAL 05	4,02,85,00	
		1,98,00,00		1,98,00,00		TOTAL EAP	4,02,85,00	
575,00,00,000		4,48,00,00		11,08,00,00		TOTAL 4801	8,47,85,00	
						F-Loans and Advances		
						6801 LOANS FOR POWER PROJECTS		
						STATE SCHEMES		
						201 HYDEL GENERATION	1,42,00	
		5,56,00		5,56,00		800 OTHER LOANS TO ELECTRICITY BOARDS		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,56,00		5,56,00		TOTAL STATE SCHEMES	1,42,00	
						NLCPR		
						800 OTHER LOANS TO ELECTRICITY BOARDS		
						TOTAL NLCPR		
		5,56,00		5,56,00		TOTAL 6801	1,42,00	
874,05,62,325		7,17,52,20		14,20,75,00		GRAND TOTAL	15,58,44,73	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						STATE SCHEMES		
						103 COLLECTION CHARGES -ELECTRICITY DUTY		
						(01) Inspectorate of Electricity --		
1,49,83,819		1,56,71		1,56,71		01. Salaries	1,66,50	
1,45,385		1,77		1,77		02. Wages	1,77	
		77		77		06. Medical Treatment	7,00	
3,90,970		4,11		4,11		11. Domestic travel expenses	7,00	
4,13,846		2,57		2,57		13. Office Expenses	35,00	
3,516		36		36		14. Rents, Rates and Taxes	70	
		50,00		48,15		26. Advertising and Publicity	5,00	
34,473						28. Professional Services		
22,42,208				25		50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		12,50		12,50		51. Motor Vehicles		
		4,00		4,00		52. Machinery and Equipment	4,00	
1,82,14,217		2,32,79		2,31,19		TOTAL (01)	2,26,97	
99,255						(02) Licensing Board --		
48,510				83		11. Domestic travel expenses	2,00	
34,736				1,03		13. Office Expenses	3,00	
						28. Professional Services	1,70	
1,82,501				1,86		TOTAL (02)	6,70	
49,97,158		56,21		56,21		(03) Zonal Offices.		
1,87,000		2,10		2,10		01. Salaries	55,53	
		15		15		02. Wages	2,10	
93,342		1,05		1,05		06. Medical Treatment	6,00	
82,094		1,26		1,26		11. Domestic travel expenses	5,40	
1,67,736		1,85		1,85		13. Office Expenses	7,00	
		50		50		14. Rents, Rates and Taxes	2,00	
		2,00		2,00		51. Motor Vehicles		
55,27,330		65,12		65,12		52. Machinery and Equipment	2,00	
						TOTAL (03)	80,03	
		4,50		4,50		(04) State Energy Conservation		
		4,50		4,50		36. Grants-in-aid General (Non-Salary)	45,00	
2,39,24,048		3,02,41		3,02,67		TOTAL (04)	45,00	
2,39,24,048		3,02,41		3,02,67		TOTAL 103	3,58,70	
2,39,24,048		3,02,41		3,02,67		TOTAL STATE SCHEMES	3,58,70	
						TOTAL 2045	3,58,70	
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
						STATE SCHEMES		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
						(01) Setting up of Integrated Rural Energy Planning Cells		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)		
						TOTAL (01)		
						(02) Preparation of DPR for cluster of villages		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
						TOTAL 101		
						105 PROJECT IMPLEMENTATION		
						(01) Administrative Expenses.		
2,81,62,053				3,36,50		31. Grants - in - aid General (Salary)	3,36,50	
14,66,947		40,00		40,00		36. Grants-in-aid General (Non-Salary)	40,00	
2,96,29,000		40,00		3,76,50		TOTAL (01)	3,76,50	
						(02) Solar Thermal		
15,00,000		50,00		50,00		36. Grants-in-aid General (Non-Salary)	1,50,00	
15,00,000		50,00		50,00		TOTAL (02)	1,50,00	
						(03) Biomass Gasification		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)	1,50,00	
		50,00		50,00		TOTAL (03)	1,50,00	
						(04) Field Project		
		25,00		25,00		36. Grants-in-aid General (Non-Salary)	50,00	
		25,00		25,00		TOTAL (04)	50,00	
						(05) Strengthening of Technical Man Power through local resources		
		25,00		25,00		36. Grants-in-aid General (Non-Salary)	50,00	
		25,00		25,00		TOTAL (05)	50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,68,000		1,00,00		1,00,00		(06) Promotion Of Tourism Through Energy Application		
						36. Grants-in-aid General (Non-Salary)	3,00,00	
19,68,000		1,00,00		1,00,00		TOTAL (06)	3,00,00	
		15,00		15,00		(07) Central Home Heating System through Briquetting Technology and Solar Fan		
						36. Grants-in-aid General (Non-Salary)	50,00	
		15,00		15,00		TOTAL (07)	50,00	
		2,30,00		2,30,00		(08) Preparation Of DPR		
						36. Grants-in-aid General (Non-Salary)	3,00,00	
		2,30,00		2,30,00		TOTAL (08)	3,00,00	
3,30,97,000		5,35,00		8,71,50		TOTAL 105	14,26,50	
3,30,97,000		5,35,00		8,71,50		TOTAL 04	14,26,50	
3,30,97,000		5,35,00		8,71,50		TOTAL STATE SCHEMES	14,26,50	
3,30,97,000		5,35,00		8,71,50		TOTAL 2501	14,26,50	
						2801 POWER		
						STATE SCHEMES		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(02) Construction of Transmission lines and substations under Transmission Project		
14,94,165		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	10,00	
14,94,165		10,00,00		10,00,00		TOTAL (02)	10,00	
28,47,80,000						(06) Grants To SEB(Re Programme)		
						36. Grants-in-aid General (Non-Salary)		
28,47,80,000						TOTAL (06)		
25,48,100						(09) Survey and Investigation		
						36. Grants-in-aid General (Non-Salary)	46,00	
25,48,100						TOTAL (09)	46,00	
		42,00		42,00		(56) Release of 15% State's Share against Deendayal Upadhyaya Gram Yojana (DDUGJY) Grant.		
						36. Grants-in-aid General (Non-Salary)		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
		42,00		42,00		TOTAL (56)		
						(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies.		
						50. Other Charges		
						<i>01 Taking over of the losses of the State Discom</i>		
100,00,00,000		1,50,00,00		2,20,06,00		36. Grants-in-aid General (Non-Salary)	4,50,00,00	
						50. Other Charges		
100,00,00,000		1,50,00,00		2,20,06,00		TOTAL 01	4,50,00,00	
100,00,00,000		1,50,00,00		2,20,06,00		TOTAL (57)	4,50,00,00	
						(64) State Dam Safety Cell.		
89,72,012						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
89,72,012						TOTAL (64)		
						(66) Replacement of Distribution Transformers		
10,13,21,000						36. Grants-in-aid General (Non-Salary)	4,71,44	
10,13,21,000						TOTAL (66)	4,71,44	
						(68) Assistance to Meghalaya State Electricity Regulatory Commission(MSERC).		
		7,10		7,10		02. Wages	7,10	
		53		53		11. Domestic travel expenses	4,70	
		12,50		12,50		13. Office Expenses	20,00	
		2,00		2,00		16. Publications	2,00	
		5,00		5,00		20. Other Administrative expenses	5,00	
		6,00		6,00		24. P.O.L.	4,00	
		2,00		2,00		27. Minor Works	2,00	
		27,00		27,00		28. Professional Services	27,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,86,21		1,86,21		31. Grants - in - aid General (Salary)	1,86,21	
		1,00		1,00		36. Grants-in-aid General (Non-Salary)		
		2,49,34		2,49,34		51. Motor Vehicles	1,00	
						TOTAL (68)	2,59,01	
						(72) Construction of Riangdo SHP(3x1000)KW		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	13,00,00	
		10,00,00		10,00,00		TOTAL (72)	13,00,00	
						(77) State Share CSS (Previously 73)		
		10,00,00		10,00,00		14. Rents, Rates and Taxes		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	1,20,43,00	
						TOTAL (77)	1,20,43,00	
						(78) State share for NEC (Previously 74)		
		80,02		80,02		36. Grants-in-aid General (Non-Salary)	18,90	
		80,02		80,02		TOTAL (78)	18,90	
						(76) Dam Rehabilitation and Improvement Project (DRIP) under Externally Aided Project.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (76)		
						(79) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding (Previously 77)		
140,96,09,000						36. Grants-in-aid General (Non-Salary)		
140,96,09,000						TOTAL (79)		
						(81) Construction of 220KV D/C line from Mawngap to Nangalbibra along with 220 KV line bays		
75,82,000						36. Grants-in-aid General (Non-Salary)		
75,82,000						TOTAL (81)		
						(82) Replacement of 80 MVAR Bus Reactor at 400/220/132 KV Sub-Station, Killing		
2,22,00,000		2,22,00				36. Grants-in-aid General (Non-Salary)		
2,22,00,000		2,22,00				TOTAL (82)		
						(83) Assistance for repayment of Loan Component and Interest thereto on account of the Special Long-term Transition Loan to DISCOMs for Covid-19		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (83)		
						(84) Grant to Me.E.C.L for repayment of Loans		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (84)		
283,85,06,277		1,85,93,36		2,53,77,36		TOTAL 101	5,91,48,35	
						800 OTHER EXPENDITURE		
						(03) Repayment of Loan Component & Interest thereto on account of RGGVY.		
		30,25,00				36. Grants-in-aid General (Non-Salary)		
		30,25,00				TOTAL (03)		
						(04) System Improvement for very important public events.		
11,70,000		2,00,00		1,99,75		36. Grants-in-aid General (Non-Salary)	2,00,00	
11,70,000		2,00,00		1,99,75		TOTAL (04)	2,00,00	
						(05) Payment of Electricity dues in respect of various Government Department.		
				22,27,29		50. Other Charges	40,00,00	
				22,27,29		TOTAL (05)	40,00,00	
11,70,000		32,25,00		24,27,04		TOTAL 800	42,00,00	
283,96,76,277		2,18,18,36		2,78,04,40		TOTAL 80	6,33,48,35	
283,96,76,277		2,18,18,36		2,78,04,40		TOTAL STATE SCHEMES	6,33,48,35	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (57)		
						TOTAL 101		
						TOTAL 80		
						<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
						<u>NLCPR</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(08) Non Lapsable Central Pool of Resources.		
						<i>03 Ganol HE Project(22.5 MW) at Tura, West Garo Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<i>TOTAL 03</i>		
						<i>06 Augmentation of 132/33KV Mawlai S/S From 3x20MVA to 30x50MVA along with Re-engineering of 132KV Bus Bar.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
						TOTAL (08)		
						TOTAL 101		
						TOTAL 80		
						<u>TOTAL NLCPR</u>		
						<u>EAP</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(05) Grants to SE (EAP)		
		5,00,00				36. Grants-in-aid General (Non-Salary)		
		5,00,00				TOTAL (05)		

GRANT - 11

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		2,00,00		(76) Dam Rehabilitation and Improvement Project (DRIP) under Externally Aided Project. 36. Grants-in-aid General (Non-Salary)		
		2,00,00		2,00,00			TOTAL (76)	
		15,00,00				(77) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding 36. Grants-in-aid General (Non-Salary)		
		15,00,00					TOTAL (77)	
		22,00,00		2,00,00		TOTAL 101		
		22,00,00		2,00,00		TOTAL 80		
		22,00,00		2,00,00		TOTAL EAP		
283,96,76,277		2,40,18,36		2,80,04,40		TOTAL 2801 2810 NEW AND RENEWABLE ENERGY	6,33,48,35	
						STATE SCHEMES		
						101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
						(01) Administrative Expenses		
4,48,80,633		5,14,18		5,14,18		31. Grants - in - aid General (Salary)	5,14,18	
27,72,367		15,00		15,00		36. Grants-in-aid General (Non-Salary)	30,00	
4,76,53,000		5,29,18		5,29,18		TOTAL (01)	5,44,18	
		1,50,00		1,50,00		(02) Cooking and lighting purposes		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,50,00		1,50,00		TOTAL (02)	1,00,00	
						(04) Energy from Waste		
						36. Grants-in-aid General (Non-Salary)	15,00	
						TOTAL (04)	15,00	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		(05) Solar Lantern		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
						TOTAL (05)	1,00,00	
						(09) SPV Power Generation		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (09)		
4,76,53,000		7,29,18		7,29,18		TOTAL 101	7,59,18	
						102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
		2,00,00		2,00,00		(01) Domestic Home Lighting System		
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	4,00,00	
						TOTAL (01)	4,00,00	
		5,00		5,00		(02) Urban Areas SPV Demonstration		
		5,00		5,00		36. Grants-in-aid General (Non-Salary)	40,00	
						TOTAL (02)	40,00	
3,52,35,000		2,00,00		2,00,00		(03) Street Lighting System		
3,52,35,000		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
						TOTAL (03)	1,00,00	
		1,50,00		1,50,00		(04) SPV Power Plant		
		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	1,50,00	
						TOTAL (04)	1,50,00	
		10,00		10,00		(06) Information Technology Upgradation		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	30,00	
						TOTAL (06)	30,00	
		10,00		10,00		(07) Solar Water R.O Purification		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	40,00	
						TOTAL (07)	40,00	
		10,00		10,00		(09) Windmill Programme		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
						TOTAL (09)	10,00	
						(10) KUSUM Solar Water Pumping System		

GRANT - 11

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
62,42,000		1,91,25		1,91,25		36. Grants-in-aid General (Non-Salary)	2,00,00	
62,42,000		1,91,25		1,91,25		TOTAL (10)	2,00,00	
		10,00		10,00		(11) Preparation Of DPR		
		10,00		10,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	40,00,00	
						TOTAL (11)	40,00,00	
						(12) Enhancing the livelihood of Rural Community of Meghalaya through use of Renewable Energy System		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (12)		
4,14,77,000		7,86,25		7,86,25		TOTAL 102	49,70,00	
						105 SUPPORTING PROGRAMMES		
		10,00		10,00		(01) General Programmes		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	40,00	
		10,00		10,00		TOTAL (01)	40,00	
						TOTAL 105	40,00	
						800 OTHER EXPENDITURE		
		15,00		15,00		(03) Village Electrification		
		15,00		15,00		36. Grants-in-aid General (Non-Salary)	15,00	
		15,00		15,00		TOTAL (03)	15,00	
						TOTAL 800	15,00	
8,91,30,000		15,40,43		15,40,43		TOTAL STATE SCHEMES	57,84,18	
8,91,30,000		15,40,43		15,40,43		TOTAL 2810	57,84,18	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> 111 POWER PROJECTS (03) Survey & Investigation Of Power Projects 53. Major Works <i>01 Myntdu-Leshka Hep (Stage-Ii) (280 Mw)</i> 53. Major Works <i>TOTAL 01</i> <i>03 Nongkohlait Hep (120 Mw)</i> 53. Major Works <i>TOTAL 03</i> <i>04 Mawblei Hep (140 Mw)</i> 53. Major Works <i>TOTAL 04</i> <i>05 Selim Hep (170 Mw)</i> 53. Major Works <i>TOTAL 05</i> <i>06 Umngi Hep (100 Mw)</i> 53. Major Works <i>TOTAL 06</i> <i>10 Survey and Investigation of Khri Synmai Stage - I HEP (2 x 18.40 MW), West Khasi Hills District, Meghalaya</i> 53. Major Works <i>TOTAL 10</i> TOTAL (03)		
47,35,000								
47,35,000								
47,35,000								
						(06) Distribution Schemes.		

GRANT - 11

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>06 Improvement Of Power Supply In Dadenggre Area By Con- Struction Of New 33kv S/S Line From Rongkhon To Dadenggre & Strengthening Of 11kv & L.T Network Under West Garo Hills</i>		
						53. Major Works		
						TOTAL 06		
						TOTAL (06)		
						TOTAL 111		
47,35,000						80 GENERAL		
						111 POWER		
						(03) Survey & Investigation Of Power Projects		
						<i>01 Myntdu-Leshka Hep (Stage-Ii) (280mw)</i>		
						53. Major Works		
						TOTAL 01		
						<i>03 Nongkohlait (120 Mw)</i>		
						53. Major Works		
						TOTAL 03		
						<i>04 Mawblei Hep(140 Mw)</i>		
						53. Major Works		
						TOTAL 04		
						<i>06 Umngi Hep(100 Mw)</i>		
						53. Major Works		
						TOTAL 06		
						TOTAL (03)		
						TOTAL 111		
						TOTAL 80		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
47,35,000						TOTAL N.E.C		
47,35,000						TOTAL 4552		
						4801 CAPITAL OUTLAY ON POWER PROJECTS		
						STATE SCHEMES		
						01 Hydel Generation		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
						(01) Share of Capital Contribution		
25,00,00,000				1,00,00,00		54. Investments	45,00,00	
25,00,00,000				1,00,00,00		TOTAL (01)	45,00,00	
25,00,00,000				1,00,00,00		TOTAL 190	45,00,00	
25,00,00,000				1,00,00,00		TOTAL 01	45,00,00	
						05 TRANSMISSION & DISTRIBUTION		
						190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS		
						(02) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity).		
						<i>01 Equity investment in MeECL</i>		
						00. -		
550,00,00,000		2,50,00,00		8,10,00,00		54. Investments	4,00,00,00	
550,00,00,000		2,50,00,00		8,10,00,00		TOTAL 01	4,00,00,00	
550,00,00,000		2,50,00,00		8,10,00,00		TOTAL (02)	4,00,00,00	
						(03) Construction of Transmission lines and substations		
						54. Investments		
						TOTAL (03)		
550,00,00,000		2,50,00,00		8,10,00,00		TOTAL 190	4,00,00,00	
						800 OTHER EXPENDITURE		
						(01) Modernisation Renovation and Upgradation of Umiam Project		
						53. Major Works		
						TOTAL (01)		

GRANT - 11

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Dam Rehabilitation and Improvement Project (DRIP)		
						53. Major Works		
						TOTAL (02)		
						(03) Meghalaya Power Sector under Asian Development Bank Fun (ADB) Funding		
						53. Major Works		
						TOTAL (03)		
						TOTAL 800		
						TOTAL 05	4,00,00,00	
550,00,00,000		2,50,00,00		8,10,00,00		TOTAL STATE SCHEMES	4,45,00,00	
575,00,00,000		2,50,00,00		9,10,00,00		<u>EAP</u>		
						05 TRANSMISSION & DISTRIBUTION		
						800 OTHER EXPENDITURE		
						(01) Modernisation, Renovation and Upgradation of Umiam Project		
						53. Major Works		
		45,00,00		45,00,00		TOTAL (01)	1,25,00,00	
		45,00,00		45,00,00			1,25,00,00	
						(02) Dam Rehabilitation and Improvement Project (DRIP)		
						53. Major Works		
		18,00,00		18,00,00		TOTAL (02)	77,85,00	
		18,00,00		18,00,00			77,85,00	
						(03) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding		
						53. Major Works		
		1,35,00,00		1,35,00,00		TOTAL (03)	2,00,00,00	
		1,35,00,00		1,35,00,00			2,00,00,00	
		1,98,00,00		1,98,00,00		TOTAL 800	4,02,85,00	
		1,98,00,00		1,98,00,00		TOTAL 05	4,02,85,00	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,98,00,00		1,98,00,00		TOTAL EAP	4,02,85,00	
575,00,00,000		4,48,00,00		11,08,00,00		TOTAL 4801	8,47,85,00	
						F-Loans and Advances		
						6801 LOANS FOR POWER PROJECTS		
						STATE SCHEMES		
						201 HYDEL GENERATION		
						(01) Construction of Riangdo Small Hydel Project (3x1000KW).		
		5,56,00		5,56,00		55. Loans and Advances	1,42,00	
		5,56,00		5,56,00		TOTAL (01)	1,42,00	
		5,56,00		5,56,00		TOTAL 201	1,42,00	
						800 OTHER LOANS TO ELECTRICITY BOARDS		
						(05) State Plan Loans		
						55. Loans and Advances		
						TOTAL (05)		
						(26) Loans (RIDF, Fisetc) (Previously 23)		
						55. Loans and Advances		
						TOTAL (26)		
						TOTAL 800		
		5,56,00		5,56,00		TOTAL STATE SCHEMES	1,42,00	
						NLCPR		
						800 OTHER LOANS TO ELECTRICITY BOARDS		
						(04) Non-Lapsable Central Pool of Resources.		
						55. Loans and Advances		
						TOTAL (04)		
						TOTAL 800		
						TOTAL NLCPR		
		5,56,00		5,56,00		TOTAL 6801	1,42,00	
874,05,62,325		7,17,52,20		14,20,75,00		GRAND TOTAL	15,58,44,73	