

**GRANT - 10**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF TRANSPORT SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	86,79,49	44,23,60	1,31,03,09
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Transport Department**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,85,96,651	30,96,58,181	22,82,43	23,42,57	22,97,43	45,68,25	<b>REVENUE SECTION</b> <b>A-General Services</b> 2041 TAXES ON VEHICLES	23,33,28	49,08,58
8,53,48,458		11,89,00		12,18,48		2070 OTHER ADMINISTRATIVE SERVICES	14,37,63	
						<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
99,95,517		15,50,00		19,50,00		5053 CAPITAL OUTLAY ON CIVIL AVIATION	36,00,00	
		2,39,00		5,39,00		5055 CAPITAL OUTLAY ON ROAD TRANSPORT	8,23,60	
30,39,40,626	30,96,58,181	52,60,43	23,42,57	60,04,91	45,68,25	<b>GRAND TOTAL</b>	81,94,51	49,08,58
						<b>REVENUE SECTION</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,08,72,848		5,73,77		5,88,77		<b>A-General Services</b>		
	30,18,91,775		22,53,08		44,78,76	<b>2041 TAXES ON VEHICLES</b>		
	77,66,406	10,50	89,49	10,50	89,49	<b>STATE SCHEMES</b>		
15,77,23,803		16,98,16		16,98,16		<b>001 DIRECTION AND ADMINISTRATION --</b>	7,33,28	
20,85,96,651	30,96,58,181	22,82,43	23,42,57	22,97,43	45,68,25	<b>101 COLLECTION CHARGES--</b>		48,01,65
						<b>102 INSPECTION OF MOTOR VEHICLES.--</b>		1,06,93
						<b>800 OTHER EXPENDITURE.--</b>	16,00,00	
20,85,96,651	30,96,58,181	22,82,43	23,42,57	22,97,43	45,68,25	<b>TOTAL STATE SCHEMES</b>	23,33,28	49,08,58
						<b>TOTAL 2041</b>	23,33,28	49,08,58
						<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
2,94,55,213		3,89,00		3,89,00		<b>STATE SCHEMES</b>		
5,58,93,245		8,00,00		8,29,48		<b>114 PURCHASE AND MAINTENANCE OF TRANSPORT--</b>	14,37,63	
8,53,48,458		11,89,00		12,18,48		<b>800 OTHER EXPENDITURE</b>		
8,53,48,458		11,89,00		12,18,48		<b>TOTAL STATE SCHEMES</b>	14,37,63	
						<b>TOTAL 2070</b>	14,37,63	
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		
						<b>STATE SCHEMES</b>		
						<b>141 ROAD TRANSPORT</b>		
						<b>TOTAL STATE SCHEMES</b>		
						<b>N.E.C</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>TOTAL N.E.C</b>		
						<b>TOTAL 4552</b>		
						<b>5053 CAPITAL OUTLAY ON CIVIL AVIATION</b>		
						<b>STATE SCHEMES</b>		
76,35,517		2,00,00		5,05,75		<b>01 AIR SERVICES</b>		
						<b>800 OTHER EXPENDITURE</b>	5,00,00	
76,35,517		2,00,00		5,05,75		<b>TOTAL 01</b>	5,00,00	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,60,000		13,50,00		14,44,25		02 AIRPORTS		
23,60,000		13,50,00		14,44,25		102 AERODROMES.	31,00,00	
99,95,517		15,50,00		19,50,00		TOTAL 02	31,00,00	
						TOTAL STATE SCHEMES	36,00,00	
						CENTRALLY SPONSORED SCHEMES		
						02 AIRPORTS		
						102 AERODROMES.		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
99,95,517		15,50,00		19,50,00		TOTAL 5053	36,00,00	
						5055 CAPITAL OUTLAY ON ROAD TRANSPORT		
		1,90,00		1,90,00		STATE SCHEMES		
		49,00		3,49,00		050 LANDS AND BUILDINGS	3,05,00	
		2,39,00		5,39,00		102 AQUISITION OF FLEET-		
						800 OTHER EXPENDITURE-	5,16,10	
						TOTAL STATE SCHEMES	8,21,10	
						CENTRAL SECTOR SCHEMES		
						050 LANDS AND BUILDINGS	2,50	
						800 OTHER EXPENDITURE-		
		2,39,00		5,39,00		TOTAL CENTRAL SECTOR SCHEMES	2,50	
						TOTAL 5055	8,23,60	
30,39,40,626	30,96,58,181	52,60,43	23,42,57	60,04,91	45,68,25	<b>GRAND TOTAL</b>	81,94,51	49,08,58
						<u>For Details of Foregoing See Below</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2041 TAXES ON VEHICLES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION --</b>		
						<b>(01) Headquarter Organisation--</b>		
1,81,65,068		1,93,87		1,93,87		01. Salaries	2,01,86	
10,06,946		12,18		12,18		02. Wages	12,18	
1,89,724		3,19		3,19		06. Medical Treatment	20,00	
		53		53		11. Domestic travel expenses	5,00	
45,10,846		34,92		34,92		13. Office Expenses	40,00	
2,25,500				2,32		14. Rents, Rates and Taxes	30,00	
						16. Publications		
		5,00		5,00		26. Advertising and Publicity		
1,80,000		10,00		10,00		27. Minor Works	5,00	
		5,00		2,75		28. Professional Services	10,00	
		10,00		9,93		50. Other Charges	5,00	
						51. Motor Vehicles	20,00	
2,42,78,084		2,74,69		2,74,69		<b>TOTAL (01)</b>	3,49,04	
						<b>(02) Establishment of Secretary,State Transport Authority</b>		
91,51,152		91,04		91,04		01. Salaries	1,01,69	
9,98,199		12,00		12,00		02. Wages	12,00	
1,19,679		1,49		1,49		06. Medical Treatment	10,00	
						11. Domestic travel expenses	1,00	
3,79,758		7,57		7,57		13. Office Expenses	15,00	
						14. Rents, Rates and Taxes		
						16. Publications		
						22. Arms and Ammunitions		
						26. Advertising and Publicity		
						28. Professional Services		
		50		50		50. Other Charges	80	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,06,48,788		1,12,60		1,12,60		<b>TOTAL (02)</b>	1,40,49	
27,68,894		28,52		28,52		<b>(03) Survey Cell</b>		
1,37,353		2,40		2,40		01. Salaries	30,77	
		37		15,37		02. Wages	2,40	
						06. Medical Treatment	5,00	
3,628		19		19		11. Domestic travel expenses	1,00	
		50		50		13. Office Expenses	1,00	
						50. Other Charges	50	
29,09,875		31,98		46,98		<b>TOTAL (03)</b>	40,67	
38,58,751		38,76		38,76		<b>(04) Enforcement Machinery</b>		
1,37,353		2,40		2,40		01. Salaries	42,88	
82,072		90		90		02. Wages	2,40	
						06. Medical Treatment	5,00	
5,000		19		19		11. Domestic travel expenses	1,00	
		50		50		13. Office Expenses	1,00	
						50. Other Charges	50	
40,83,176		42,75		42,75		<b>TOTAL (04)</b>	52,78	
80,00,000		85,00		85,00		<b>(05) Rehabilitation package of Meghalaya Thransport Corporation Including Voluntary Retirement Scheme - 04 -Pension/Gratuity</b>		
						01. Salaries		
						04. Pensionary Charges	1,02,00	
						13. Office Expenses		
80,00,000		85,00		85,00		<b>TOTAL (05)</b>	1,02,00	
						<b>(06) Payment dues to Me.PDCL/Municipal Board / Telephone Bill (BSNL)</b>		
						01. Salaries		
						12. Foreign travel expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,84,760		1,21		1,21		13. Office Expenses		
						14. Rents, Rates and Taxes	10,00	
2,84,760		1,21		1,21		<b>TOTAL (06)</b>	<b>10,00</b>	
						<b>(07) Expenditure For Chairman/ Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation.</b>		
48,000		1,80		1,80		02. Wages	1,80	
		1,64		1,64		06. Medical Treatment	2,00	
		1,00		1,00		11. Domestic travel expenses	1,50	
						13. Office Expenses	4,00	
1,32,000		3,50		3,50		20. Other Administrative expenses	4,00	
		8,00		8,00		50. Other Charges	10,00	
1,80,000		15,94		15,94		<b>TOTAL (07)</b>	<b>23,30</b>	
						<b>(09) Computerization of the Office of the Commissioner of Transport and District Offices.</b>		
4,88,165		9,60		9,60		13. Office Expenses	15,00	
4,88,165		9,60		9,60		<b>TOTAL (09)</b>	<b>15,00</b>	
5,08,72,848		5,73,77		5,88,77		<b>TOTAL 001</b>	<b>7,33,28</b>	
						<b>101 COLLECTION CHARGES--</b>		
						<b>(01) Establishment of District Transport Officers &amp; Secy.etc.--</b>		
	9,31,26,293		10,50,51		10,50,51	01. Salaries		10,34,85
	76,20,923		91,80		91,80	02. Wages		91,80
	7,53,621		8,55		8,55	06. Medical Treatment		25,00
	6,150		3,15		3,15	11. Domestic travel expenses		13,50
	45,38,000		52,00		52,00	13. Office Expenses		47,00
	6,38,800				10,24	14. Rents, Rates and Taxes		21,00
						16. Publications		
						26. Advertising and Publicity		
			16,00		12,62	27. Minor Works		35,00
			11,00		4,14	50. Other Charges		3,00
						51. Motor Vehicles		30,00
						64. Write off/losses		50
	10,66,83,787		12,33,01		12,33,01	<b>TOTAL (01)</b>		<b>13,01,65</b>
						<b>(02) Expenditure on account of District Councils Share etc.--</b>		

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	19,52,07,988		10,00,00		32,25,68	13. Office Expenses 15. Royalty 50. Other Charges		35,00,00
	19,52,07,988		10,00,00		32,25,68	<b>TOTAL (02)</b>		35,00,00
						<b>(03) Expenditure on account of Road Safety etc.---</b> 50. Other Charges		
						<b>TOTAL (03)</b>		
			20,07		20,07	<b>(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)</b> 33. Subsidies		
			20,07		20,07	<b>TOTAL (05)</b>		
	30,18,91,775		22,53,08		44,78,76	<b>TOTAL 101</b>		48,01,65
	76,42,527		79,10		79,10	<b>102 INSPECTION OF MOTOR VEHICLES.--</b> <b>(01) Motor Vehicles Inspectors--</b> 01. Salaries		84,93
	83,159		4,09		4,09	06. Medical Treatment		14,00
	40,720		6,30		6,30	11. Domestic travel expenses		8,00
	77,66,406		89,49		89,49	13. Office Expenses		
						<b>TOTAL (01)</b>		1,06,93
			3,00		3,00	<b>(02) State Level Road Safety Council</b> 50. Other Charges		
			3,00		3,00	<b>TOTAL (02)</b>		
			7,50		7,50	<b>(03) Implementation of Development Customization, Deployment and Management of State Wise Vehicle Tracking Platform for safety and enforcement (Nirbhaya Framework).</b> 50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,50		7,50		<b>TOTAL (03)</b>		
	77,66,406	10,50	89,49	10,50	89,49	<b>TOTAL 102</b>		1,06,93
14,05,78,427		11,98,16		11,98,16		<b>800 OTHER EXPENDITURE.--</b>		
1,71,45,376		5,00,00		5,00,00		<b>(02) Assistance to the Meghalaya Transport Corporation-</b>		
15,77,23,803		16,98,16		16,98,16		31. Grants - in - aid General (Salary)	11,00,00	
15,77,23,803		16,98,16		16,98,16		33. Subsidies		
20,85,96,651	30,96,58,181	22,82,43	23,42,57	22,97,43	45,68,25	36. Grants-in-aid General (Non-Salary)	5,00,00	
20,85,96,651	30,96,58,181	22,82,43	23,42,57	22,97,43	45,68,25	<b>TOTAL (02)</b>	16,00,00	
						<b>TOTAL 800</b>	16,00,00	
						<b>TOTAL STATE SCHEMES</b>	23,33,28	49,08,58
						<b>TOTAL 2041</b>	23,33,28	49,08,58
						<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>114 PURCHASE AND MAINTENANCE OF TRANSPORT--</b>		
						<b>(01) Pooled Transport Organisation--</b>		
2,75,94,014		3,03,78		3,03,78		01. Salaries	3,06,63	
4,84,643		6,00		6,00		02. Wages	6,00	
46,666		2,23		2,23		06. Medical Treatment	10,00	
9,960		5,00		5,00		11. Domestic travel expenses	7,00	
10,60,975		8,38		8,38		13. Office Expenses	15,00	
65,583		1,61		1,61		14. Rents, Rates and Taxes		
						21. Supplies and Materials	10,00	
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges	3,00	
1,93,372		2,00		2,00		51. Motor Vehicles	80,00	
		60,00		60,00		52. Machinery and Equipment		
						64. Write off/losses		
2,94,55,213		3,89,00		3,89,00		<b>TOTAL (01)</b>	4,37,63	
						<b>(02) Operation of Helicopter Services</b>		
						14. Rents, Rates and Taxes	10,00,00	
						26. Advertising and Publicity		



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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
						<b>TOTAL (02)</b>	<b>10,00,00</b>	
<b>2,94,55,213</b>		<b>3,89,00</b>		<b>3,89,00</b>		<b>TOTAL 114</b>	<b>14,37,63</b>	
						<b>800 OTHER EXPENDITURE</b>		
<b>5,58,93,245</b>		<b>8,00,00</b>		<b>8,29,48</b>		<b>(01) Operation of Helicopter Services--</b>		
						14. Rents, Rates and Taxes		
						26. Advertising and Publicity		
						50. Other Charges		
						<b>TOTAL (01)</b>		
<b>5,58,93,245</b>		<b>8,00,00</b>		<b>8,29,48</b>		<b>TOTAL 800</b>		
<b>5,58,93,245</b>		<b>8,00,00</b>		<b>8,29,48</b>		<b>TOTAL STATE SCHEMES</b>	<b>14,37,63</b>	
<b>8,53,48,458</b>		<b>11,89,00</b>		<b>12,18,48</b>		<b>TOTAL 2070</b>	<b>14,37,63</b>	
<b>8,53,48,458</b>		<b>11,89,00</b>		<b>12,18,48</b>		<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		
						<b>STATE SCHEMES</b>		
						<b>141 ROAD TRANSPORT</b>		
						<b>(01) Construction of Inter State Bus Terminus at Mawiong, East Khasi Hills District</b>		
						53. Major Works		
						<b>TOTAL (01)</b>		
						<b>TOTAL 141</b>		
						<b>TOTAL STATE SCHEMES</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b><u>N.E.C</u></b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Construction of Inter State Bus Terminus at Mawiong, East Khasi Hills District</b>		
						53. Major Works		
						<b>TOTAL (01)</b>		
						<b>TOTAL 800</b>		
						<b>TOTAL N.E.C</b>		
						<b>TOTAL 4552</b>		
						<b>5053 CAPITAL OUTLAY ON CIVIL AVIATION</b>		
						<b><u>STATE SCHEMES</u></b>		
						<b>01 AIR SERVICES</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Regional Connectivity Scheme (RCS) UDAN I &amp; II</b>		
						50. Other Charges	<b>5,00,00</b>	
<b>76,35,517</b>		<b>2,00,00</b>		<b>5,05,75</b>		<b>TOTAL (01)</b>	<b>5,00,00</b>	
<b>76,35,517</b>		<b>2,00,00</b>		<b>5,05,75</b>		<b>TOTAL 800</b>	<b>5,00,00</b>	
<b>76,35,517</b>		<b>2,00,00</b>		<b>5,05,75</b>		<b>TOTAL 01</b>	<b>5,00,00</b>	
<b>76,35,517</b>		<b>2,00,00</b>		<b>5,05,75</b>		<b>02 AIRPORTS</b>		
						<b>102 AERODROMES.</b>		
						<b>(01) Construction of Baljek Airport,Tura.</b>		
						53. Major Works	<b>5,00,00</b>	
						<b>TOTAL (01)</b>	<b>5,00,00</b>	
						<b>(02) Subsidy to Private Airlines.</b>		
		<b>1,50,00</b>				33. Subsidies	<b>5,00,00</b>	
		<b>1,50,00</b>				<b>TOTAL (02)</b>	<b>5,00,00</b>	
						<b>(03) Upgradation of Umroi Airport.</b>		
		<b>10,00,00</b>		<b>12,44,25</b>		53. Major Works	<b>10,00,00</b>	
		<b>10,00,00</b>		<b>12,44,25</b>		<b>TOTAL (03)</b>	<b>10,00,00</b>	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		2,00,00		(04) Construction of Helipad at Shillong.		
		2,00,00		2,00,00		53. Major Works	5,00,00	
						<b>TOTAL (04)</b>	<b>5,00,00</b>	
23,60,000						(05) Establishment of Airport		
						53. Major Works	1,00,00	
23,60,000						<b>TOTAL (05)</b>	<b>1,00,00</b>	
						(06) Construction of Helipad at Tura		
						53. Major Works	5,00,00	
23,60,000		13,50,00		14,44,25		<b>TOTAL (06)</b>	<b>5,00,00</b>	
23,60,000		13,50,00		14,44,25		<b>TOTAL 102</b>	<b>31,00,00</b>	
99,95,517		15,50,00		19,50,00		<b>TOTAL 02</b>	<b>31,00,00</b>	
						<b>TOTAL STATE SCHEMES</b>	<b>36,00,00</b>	
						<u><b>CENTRALLY SPONSORED SCHEMES</b></u>		
						<b>02 AIRPORTS</b>		
						<b>102 AERODROMES.</b>		
						(03) Upgradation of Umroi Airport.		
						53. Major Works		
						<b>TOTAL (03)</b>		
						<b>TOTAL 102</b>		
						<b>TOTAL 02</b>		
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
99,95,517		15,50,00		19,50,00		<b>TOTAL 5053</b>	<b>36,00,00</b>	
						<b>5055 CAPITAL OUTLAY ON ROAD TRANSPORT</b>		
						<u><b>STATE SCHEMES</b></u>		

**GRANT - 10**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>050 LANDS AND BUILDINGS</b>		
						<b>(06) Construction of Boundaries and retaining walls for Office of the District Transport Officer Jowai.</b>		
		20,00		20,00		53. Major Works	30,00	
		20,00		20,00		<b>TOTAL (06)</b>	30,00	
						<b>(09) Construction of Check Gate.</b>		
						50. Other Charges		
		20,00		20,00		53. Major Works	20,00	
		20,00		20,00		<b>TOTAL (09)</b>	20,00	
						<b>(10) Construction of Boundaries and Retaining Walls for District Offices Buildings.</b>		
		50,00		50,00		53. Major Works		
		50,00		50,00		<b>TOTAL (10)</b>		
						<b>(11) Rconstruction of retaining walls and renovation for District Offices and Head Quarters.</b>		
		50,00		50,00		53. Major Works	1,00,00	
		50,00		50,00		<b>TOTAL (11)</b>	1,00,00	
						<b>(12) Shillong City Centre</b>		
		50,00		50,00		53. Major Works	1,00,00	
		50,00		50,00		<b>TOTAL (12)</b>	1,00,00	
						<b>(13) Construction of Bus/Truck Terminus</b>		
						53. Major Works	50,00	
						<b>TOTAL (13)</b>	50,00	
						<b>(14) Motor Driving Institute</b>		
						53. Major Works	5,00	
						<b>TOTAL (14)</b>	5,00	
		1,90,00		1,90,00		<b>TOTAL 050</b>	3,05,00	
						<b>102 AQUISION OF FLEET-</b>		
						<b>(06) Capital Contribution to Meghalaya Transport Corporation</b>		
						53. Major Works		
						<b>TOTAL (06)</b>		

**GRANT - 10**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL 102</b>		
				<b>3,00,00</b>		<b>800 OTHER EXPENDITURE-</b>		
						<b>(01) Capital Contribution to Meghalaya Transport Corporation--</b>		
						54. Investments	<b>5,00,00</b>	
						55. Loans and Advances		
				<b>3,00,00</b>		<b>TOTAL (01)</b>	<b>5,00,00</b>	
						<b>(08) Construction of Pump Shed,Purchase of Pump Shed, G.I Pipes (Distribution Lines) for Office of Commissioner of Transport Shillong</b>		
		<b>1,50</b>		<b>1,50</b>		50. Other Charges	<b>2,00</b>	
		<b>1,50</b>		<b>1,50</b>		<b>TOTAL (08)</b>	<b>2,00</b>	
						<b>(15) Motor Driving School.</b>		
						31. Grants - in - aid General (Salary)		
		<b>5,00</b>		<b>5,00</b>		33. Subsidies		
		<b>5,00</b>		<b>5,00</b>		<b>TOTAL (15)</b>		
						<b>(22) Ropeways</b>		
		<b>1,50</b>		<b>1,50</b>		53. Major Works	<b>2,00</b>	
		<b>1,50</b>		<b>1,50</b>		<b>TOTAL (22)</b>	<b>2,00</b>	
						<b>(23) Construction of Bus / Truck Terminus</b>		
		<b>30,00</b>		<b>30,00</b>		53. Major Works		
		<b>30,00</b>		<b>30,00</b>		<b>TOTAL (23)</b>		
						<b>(24) Inland Water Ways.</b>		
		<b>1,00</b>		<b>1,00</b>		53. Major Works	<b>2,10</b>	
		<b>1,00</b>		<b>1,00</b>		<b>TOTAL (24)</b>	<b>2,10</b>	
						<b>(25) Cable Cars.</b>		

**GRANT - 10**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		53. Major Works	10,00	
		5,00		5,00		<b>TOTAL (25)</b>	10,00	
						<b>(26) Motor Driving Institute</b>		
		5,00		5,00		53. Major Works		
		5,00		5,00		<b>TOTAL (26)</b>		
		49,00		3,49,00		<b>TOTAL 800</b>	5,16,10	
		2,39,00		5,39,00		<b>TOTAL STATE SCHEMES</b>	8,21,10	
						<b><u>CENTRAL SECTOR SCHEMES</u></b>		
						<b>050 LANDS AND BUILDINGS</b>		
						<b>(14) Motor Driving Institute</b>		
						53. Major Works	2,50	
						<b>TOTAL (14)</b>	2,50	
						<b>TOTAL 050</b>	2,50	
						<b>800 OTHER EXPENDITURE-</b>		
						<b>(26) Motor Driving Institute</b>		
						53. Major Works		
						<b>TOTAL (26)</b>		
						<b>TOTAL 800</b>		
						<b>TOTAL CENTRAL SECTOR SCHEMES</b>	2,50	
		2,39,00		5,39,00		<b>TOTAL 5055</b>	8,23,60	
30,39,40,626	30,96,58,181	52,60,43	23,42,57	60,04,91	45,68,25	<b>GRAND TOTAL</b>	81,94,51	49,08,58