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**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	36,06,50	-	36,06,50
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	12,26,87	23,79,63
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	GRAND TOTAL	12,26,87	23,79,63
8,54,73,441	7,54,412	10,30,50	6,82	10,03,24	6,82	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC.		
1,25,40,773	20,70,86,376	1,33,44	22,68,86	1,33,58	22,95,98	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 101 COLLECTION CHARGES- 911 DEDCUT RECOVERIES OF OVERPAYMENTS	10,86,55	9,24
- 48,683							1,40,32	23,70,39

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	TOTAL STATE SCHEMES	12,26,87	23,79,63
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	TOTAL 2040	12,26,87	23,79,63
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES		
						102 COLLECTION CHARGES BETTING TAX.--		
						TOTAL STATE SCHEMES		
						TOTAL 2045		
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	GRAND TOTAL	12,26,87	23,79,63
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2040 TAXES ON SALES, TRADE ETC.		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Directorate Level Organisation		
5,92,76,147		5,78,41		5,78,41		01. Salaries	6,58,69	
10,26,300		10,00		10,00		02. Wages	10,00	
6,83,987		13,20		13,20		06. Medical Treatment	13,20	
2,94,419		4,20		4,20		11. Domestic travel expenses	6,00	
		50,00		42,59		12. Foreign travel expenses	1,00	
35,79,773		43,93		43,93		13. Office Expenses	45,00	
						14. Rents, Rates and Taxes		
						16. Publications		
		10,00		10,00		24. P.O.L.	10,00	
						26. Advertising and Publicity		
		70,00		70,00		28. Professional Services		
58,93,419						30. Other Contractual Services	75,00	
						50. Other Charges		
7,07,54,045		7,79,74		7,72,33		TOTAL (01)	8,18,89	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) VAT related Publicity/Awareness Campaign 13. Office Expenses 14. Rents, Rates and Taxes		
						TOTAL (03)		
						(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL) 13. Office Expenses 14. Rents, Rates and Taxes		
1,30,927	7,54,412	1,79	6,82	1,79	6,82		2,00	9,24
1,30,927	7,54,412	1,79	6,82	1,79	6,82	TOTAL (04)	2,00	9,24
						(05) Computerisation for Value Added Tax(VAT) 11. Domestic travel expenses 13. Office Expenses		
13,00,220		9,99		9,99			13,00	
13,00,220		9,99		9,99		TOTAL (05)	13,00	
						(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council,etc. under MCRM. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 31. Grants - in - aid General (Salary) 50. Other Charges		
16,95,185		27,00		27,00			27,00	
		3,75		3,75			10,00	
16,68,452		21,00		21,00			21,00	
		4,25		4,25			2,50	
4,68,603		6,60		6,60			8,16	
1,83,380		3,00		3,00			3,00	
7,59,055		10,00		10,00			11,00	
47,74,675		75,60		75,60		TOTAL (06)	82,66	
						(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya 13. Office Expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (07)		
						(08) Implementation of Goods and Service Tax		
85,13,574		1,63,38		1,43,53		13. Office Expenses	1,70,00	
85,13,574		1,63,38		1,43,53		TOTAL (08)	1,70,00	
8,54,73,441	7,54,412	10,30,50	6,82	10,03,24	6,82	TOTAL 001	10,86,55	9,24
						101 COLLECTION CHARGES-		
						(01) District Level Offices-		
	15,39,75,365		16,94,99		16,94,99	01. Salaries		17,11,02
	25,41,162		25,81		45,66	02. Wages		45,66
	17,71,480		15,62		20,64	06. Medical Treatment		30,00
	8,15,818		8,72		8,72	11. Domestic travel expenses		15,00
	11,48,795		20,45		20,45	13. Office Expenses		30,00
	55,29,732		61,71		61,71	14. Rents, Rates and Taxes		75,00
						26. Advertising and Publicity		
						50. Other Charges		
	16,57,82,352		18,27,30		18,52,17	TOTAL (01)		19,06,68
						(02) Enforcement Branch-		
1,15,95,165	3,92,67,748	1,22,62	4,17,78	1,22,62	4,17,78	01. Salaries	1,28,85	4,36,35
1,71,300	3,64,170	1,97	4,43	1,97	4,43	02. Wages	1,97	4,43
6,75,000	7,28,437	3,41	9,36	3,41	11,61	06. Medical Treatment	3,50	9,10
	2,57,520	1,13	1,70	1,27	1,70	11. Domestic travel expenses	1,50	2,70
99,308	97,003	81	1,14	81	1,14	13. Office Expenses	1,00	1,55
	5,89,146		7,15		7,15	14. Rents, Rates and Taxes		9,58
		3,50		3,50		24. P.O.L.	3,50	
1,25,40,773	4,13,04,024	1,33,44	4,41,56	1,33,58	4,43,81	TOTAL (02)	1,40,32	4,63,71
1,25,40,773	20,70,86,376	1,33,44	22,68,86	1,33,58	22,95,98	TOTAL 101	1,40,32	23,70,39
						911 DEDCUT RECPOVERIES OF OVERPAYMENTS		
						(01) Refund of Over Payment Pertaining to Previous Financial Year		
- 48,683						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 48,683						TOTAL (01)		
- 48,683						TOTAL 911		
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	TOTAL STATE SCHEMES	12,26,87	23,79,63

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	TOTAL 2040 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <u>STATE SCHEMES</u> 102 COLLECTION CHARGES BETTING TAX.-- (02) Meghalaya Regulation of Gaming Act,2021 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes	12,26,87	23,79,63
						TOTAL (02)		
						TOTAL 102		
						TOTAL STATE SCHEMES		
						TOTAL 2045		
9,79,65,531	20,78,40,788	11,63,94	22,75,68	11,36,82	23,02,80	GRAND TOTAL	12,26,87	23,79,63