### **GRANT - 07**

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

#### STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,97,44	-	3,97,44
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**Excise, Registration, Taxation And Stamps** 

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1 (Rupees)	2 (Rupees)	3 (Thousand)	4 (Thousand)	5 (Thousand)	6 (Thousand)	7	8 (Thousand)	9 (Thousand)
37,133 37.133	2,74,44,586 2.74.44.586	36,18 36.18		36,18 36,18	, , ,	REVENUE SECTION  A-General Services  2030 STAMPS AND REGISTRATION  GRAND TOTAL	64,70 64,70	3,32,74 3,32,74
						REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION STATE SCHEMES 01 STAMPS JUDICIAL		
25,000		10,00 18		6,50 18		101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS-	10,00 20	
25,000		10,18 25,00		6,68 25,00		TOTAL 01 02 STAMPS NON JUDICIAL 101 COST OF STAMPS-	10,20 50,00	

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ADMINISTRATION	1			1					
Ropes    R	1	2	3	1	5	6	7	Q Q	0
102 EXPENSES ON SALE OF STAMPS   50,00	•						,		
12,133   2,74,44,86   1,00   3,35,07   4,50   3,35,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5,07   3,6,18   3,5	(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Tilousaliu)	(Tilousaliu)		(Tilousaliu)	(Thousand)
12,133					25.00				
12,133   2,74,44,586   1,00   3,35,07   4,50   3,35,07   3,618			25,00		25,00			50,00	
12,133   2,74,44,586   1,00   3,35,07   4,50   3,35,07   1071A   03   4,50   3,33   37,133   2,74,44,586   36,18   3,35,07   36,18   3,3									
12,133   2,74,44,586   1,00   3,35,07   4,50   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   3,618   3,35,07   5,618	12,133	2,74,44,586	1,00	3,35,07	4,50	3,35,07		4,50	3,32,7
37,133	12,133	2,74,44,586	1,00	3,35,07	4,50	3,35,07		4,50	3,32,7
37,133   2,74,44,586   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   36,18   3,35,07   6RAND TOTAL   64,70   3,33     For Details of Foregoing See Below   REVENUE SECTION   A-General Services   2030   STAMPS AND REGISTRATION   STATE SCHEMES   01   STAMPS JUDICIAL   101   COST OF STAMPS   (01)   Manufacturing cost of Stamps supplied from Central Stamps Store - 13   Office Expenses   13   Office Expenses   15, Supplies and Materials   10,00   1	37 133	2 74 44 586	36.18		36.18	3 35 07	TOTAL STATE SCHEMES	64.70	
37,133   2,74,44,586   36,18   3,35,07   36,18   3,35,07	·		,	, ,					3,32,7
For Details of Foregoing See Below   REVENUE SECTION	· ·				·			· ·	
REVENUE SECTION   A-General Services   2030 STAMPS AND REGISTRATION   STATE SCHEMES   01 STAMPS JUDICIAL   101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13. Office Expenses   21. Supplies and Materials   10,00   10,00   6.50   TOTAL (01)   10,00	37,133	2,74,44,586	36,18	3,35,07	36,18	3,35,07		64,70	3,32,74
A-General Services 2030 STAMPS AND REGISTRATION  STATE SCHEMES 01 STAMPS JUDICIAL 101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13. Office Expenses 21. Supplies and Materials 10,00 10,00 6,50 70TAL 101 10,00							For Details of Foregoing See Below		
A-General Services 2030 STAMPS AND REGISTRATION  STATE SCHEMES 01 STAMPS JUDICIAL 101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13. Office Expenses 21. Supplies and Materials 10,00 10,00 6,50 70TAL 101 10,00									
2030 STAMPS AND REGISTRATION   STATE SCHEMES   01 STAMPS JUDICIAL   101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13. Office Expenses   10.00   6.50   21. Supplies and Materials   10.00   1							REVENUE SECTION		
2030 STAMPS AND REGISTRATION   STATE SCHEMES   01 STAMPS JUDICIAL   101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13. Office Expenses   10.00   6.50   21. Supplies and Materials   10.00   1									
STATE SCHEMES   01 STAMPS JUDICIAL   101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13. Office Expenses   10,00							A-General Services		
01 STAMPS JUDICIAL   101 COST OF STAMPS.   101 COST OF STAMPS.   101 COST OF STAMPS.   101 COST OF STAMPS.   102 Central Stamps Store - 13. Office Expenses   10,00							2030 STAMPS AND REGISTRATION		
01 STAMPS JUDICIAL   101 COST OF STAMPS.   101 COST OF STAMPS.   101 COST OF STAMPS.   101 COST OF STAMPS.   102 Central Stamps Store - 13. Office Expenses   10,00							CTATE COHEMES		
101 COST OF STAMPS.									
Contract Stamps Store - 13. Office Expenses   10,00   10,00   10,00   18   18   18   18   10   10   10							01 STAMPS JUDICIAL		
Central Stamps Store -   13. Office Expenses   10,00     10,00       10,00							101 COST OF STAMPS.		
Central Stamps Store -   13. Office Expenses   10,00     10,00       10,00							(01) Manufacturing cost of Stamps supplied from		
10,00							Central Stamps Store -		
10,00							_		
10,00								10,00	
102 EXPENSES ON SALE OF STAMPS-   (01) Commission/Discount To Stamp Vendors For Sale Of Stamps   13. Office Expenses   20					· · · · · ·				
Commission/Discount To Stamp Vendors For Sale Of Stamps   13. Office Expenses   20   25,000   18   18   TOTAL (01)   20   25,000   18   18   TOTAL 102   20			10,00		6,50			10,00	
25,000         18         18         Sale Of Stamps 13. Office Expenses         20           25,000         18         18         TOTAL (01)         20           25,000         18         18         TOTAL 102         20							102 EXPENSES ON SALE OF STAMPS-		
25,000         18         18         Sale Of Stamps 13. Office Expenses         20           25,000         18         18         TOTAL (01)         20           25,000         18         18         TOTAL 102         20							(01) Commission/Discount To Stamp Vendors For		
25,000         18         18         TOTAL (01)         20           25,000         18         18         TOTAL 102         20	25 000						Sale Of Stamps	20	
25,000 18 18 TOTAL 102 20			i				_		
25,000 10,18 6,68 101AL 01 10,20									
	25,000		10,18		6,68		TOTAL UI	10,20	

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		25,00		25,00		02 STAMPS NON JUDICIAL 101 COST OF STAMPS- (01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store. 13. Office Expenses 21. Supplies and Materials	50,00	
		25,00		25,00		TOTAL (01)	50,00	
		25,00		25,00		TOTAL 101	50,00	
						102 EXPENSES ON SALE OF STAMPS -  (01) Commission/Discount to Stamps Vendors for Sale of Stamps.  02. Wages  13. Office Expenses  TOTAL (01)		
						TOTAL 102		
		25,00		25,00		TOTAL 02 03 REGISTRATION 001 DIRECTION AND ADMINISTRATION (01) Headquarters level staff- 01. Salaries	50,00	
12,133		100		3,50		02. Wages 11. Domestic travel expenses 13. Office Expenses	3,50	
12,133		1,00		1,00 4,50		TOTAL (01)	4,50	
12,133		1,00		4,50		(02) District Registration Offices- 00	4,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	,	(Thousand)	(Thousand)
	2,51,29,103 10,48,187 2,74,955 1,07,078 8,53,263		3,12,00 9,50 5,91 1,16		3,12,00 9,50 5,91 1,16	01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses		2,79,24 9,50 17,00 8,00 16,00
	32,000 2,74,44,586		2,00 3,35,07		2,00 3,35,07	21. Supplies and Materials 50. Other Charges TOTAL (02)		3,00
12,133	2,74,44,586	1,00	3,35,07	4,50	3,35,07	TOTAL 001	4,50	3,32,74
12,133	2,74,44,586	1,00	3,35,07	4,50	3,35,07	TOTAL 03	4,50	3,32,74
37,133	2,74,44,586	36,18	3,35,07	36,18	3,35,07	TOTAL STATE SCHEMES	64,70	3,32,74
37,133	2,74,44,586	36,18	3,35,07	36,18	3,35,07	TOTAL 2030	64,70	3,32,74
37,133	2,74,44,586	36,18	3,35,07	36,18	3,35,07	GRAND TOTAL	64,70	3,32,74