

**GRANT - 07**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STAMPS AND REGISTRATION DEPARTMENT**

|                | <b>REVENUE</b><br>(Thousand) | <b>CAPITAL</b><br>(Thousand) | <b>TOTAL</b><br>(Thousand) |
|----------------|------------------------------|------------------------------|----------------------------|
| <b>Voted</b>   | 3,97,44                      | -                            | 3,97,44                    |
| <b>Charged</b> | -                            | -                            | -                          |

II-The Heads under which this grant will be accounted for by the

**Excise, Registration, Taxation And Stamps**

| <b>Actuals<br/>2022-23</b> |   | <b>Budget Estimates 2023-24</b> |   | <b>Revised Estimates 2023-24</b> |   | <b>Head of Expenditure</b>  | <b>Budget Estimates 2024-25</b> |   |
|----------------------------|---|---------------------------------|---|----------------------------------|---|---|---------------------------------|---|
| <b>General</b>             | <b>Sixth Schedule<br/>Part II Areas</b> | <b>General</b>                  | <b>Sixth Schedule<br/>Part II Areas</b> | <b>General</b>                   | <b>Sixth Schedule<br/>Part II Areas</b> |   | <b>General</b>                  | <b>Sixth Schedule<br/>Part II Areas</b> |
| 1                          | 2                                       | 3                               | 4                                       | 5                                | 6                                       | 7   | 8                               | 9                                       |
| (Rupees)                   | (Rupees)                                | (Thousand)                      | (Thousand)                              | (Thousand)                       | (Thousand)                              |   | (Thousand)                      | (Thousand)                              |
| 37,133                     | 2,74,44,586                             | 36,18                           | 3,35,07                                 | 36,18                            | 3,35,07                                 | <b>REVENUE SECTION</b><br><b>A-General Services</b><br>2030 STAMPS AND REGISTRATION   | 64,70                           | 3,32,74                                 |
| 37,133                     | 2,74,44,586                             | 36,18                           | 3,35,07                                 | 36,18                            | 3,35,07                                 | <b>GRAND TOTAL</b>  | 64,70                           | 3,32,74                                 |
| 25,000                     |   | 10,00<br>18                     |   | 6,50<br>18                       |   | <b>REVENUE SECTION</b><br><b>A-General Services</b><br>2030 STAMPS AND REGISTRATION<br><br><b>STATE SCHEMES</b><br>01 STAMPS JUDICIAL<br><b>101 COST OF STAMPS.</b> | 10,00                           |   |
| 25,000                     |   | 10,18                           |   | 6,68                             |   | <b>102 EXPENSES ON SALE OF STAMPS-</b><br><b>TOTAL 01</b>   | 20                              |   |
|                            |   | 25,00                           |   | 25,00                            |   | 02 STAMPS NON JUDICIAL<br><b>101 COST OF STAMPS-</b>  | 10,20                           |   |
|                            |   |                                 |   |                                  |   |   | 50,00                           |   |

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| 1        | 2           | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|----------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees)    | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
|          |             | 25,00      |            | 25,00      |            | <b>102 EXPENSES ON SALE OF STAMPS -</b>                                       |            |            |
|          |             |            |            |            |            | <b>TOTAL 02</b>   | 50,00      |            |
| 12,133   | 2,74,44,586 | 1,00       | 3,35,07    | 4,50       | 3,35,07    | 03 REGISTRATION   |            |            |
|          |             |            |            |            |            | <b>001 DIRECTION AND ADMINISTRATION</b>                                       | 4,50       | 3,32,74    |
| 12,133   | 2,74,44,586 | 1,00       | 3,35,07    | 4,50       | 3,35,07    | <b>TOTAL 03</b>   | 4,50       | 3,32,74    |
| 37,133   | 2,74,44,586 | 36,18      | 3,35,07    | 36,18      | 3,35,07    | <b>TOTAL STATE SCHEMES</b>  | 64,70      | 3,32,74    |
| 37,133   | 2,74,44,586 | 36,18      | 3,35,07    | 36,18      | 3,35,07    | <b>TOTAL 2030</b>   | 64,70      | 3,32,74    |
| 37,133   | 2,74,44,586 | 36,18      | 3,35,07    | 36,18      | 3,35,07    | <b>GRAND TOTAL</b>  | 64,70      | 3,32,74    |
|          |             |            |            |            |            | <u>For Details of Foregoing See Below</u>                                     |            |            |
|          |             |            |            |            |            | <b>REVENUE SECTION</b>  |            |            |
|          |             |            |            |            |            | <b>A-General Services</b>   |            |            |
|          |             |            |            |            |            | <b>2030 STAMPS AND REGISTRATION</b>   |            |            |
|          |             |            |            |            |            | <b>STATE SCHEMES</b>  |            |            |
|          |             |            |            |            |            | <b>01 STAMPS JUDICIAL</b>   |            |            |
|          |             |            |            |            |            | <b>101 COST OF STAMPS.</b>  |            |            |
|          |             |            |            |            |            | <b>(01) Manufacturing cost of Stamps supplied from Central Stamps Store -</b> |            |            |
|          |             | 10,00      |            | 6,50       |            | 13. Office Expenses   |            |            |
|          |             |            |            |            |            | 21. Supplies and Materials  | 10,00      |            |
|          |             | 10,00      |            | 6,50       |            | <b>TOTAL (01)</b>   | 10,00      |            |
|          |             | 10,00      |            | 6,50       |            | <b>TOTAL 101</b>  | 10,00      |            |
|          |             |            |            |            |            | <b>102 EXPENSES ON SALE OF STAMPS-</b>  |            |            |
|          |             |            |            |            |            | <b>(01) Commission/Discount To Stamp Vendors For Sale Of Stamps</b>           |            |            |
| 25,000   |             | 18         |            | 18         |            | 13. Office Expenses   | 20         |            |
| 25,000   |             | 18         |            | 18         |            | <b>TOTAL (01)</b>   | 20         |            |
| 25,000   |             | 18         |            | 18         |            | <b>TOTAL 102</b>  | 20         |            |
| 25,000   |             | 10,18      |            | 6,68       |            | <b>TOTAL 01</b>   | 10,20      |            |



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| 1        | 2           | 3          | 4          | 5          | 6          | 7                            | 8          | 9          |
|----------|-------------|------------|------------|------------|------------|------------------------------|------------|------------|
| (Rupees) | (Rupees)    | (Thousand) | (Thousand) | (Thousand) | (Thousand) |                              | (Thousand) | (Thousand) |
|          | 2,51,29,103 |            | 3,12,00    |            | 3,12,00    | 01. Salaries                 |            | 2,79,24    |
|          | 10,48,187   |            | 9,50       |            | 9,50       | 02. Wages                    |            | 9,50       |
|          | 2,74,955    |            | 5,91       |            | 5,91       | 06. Medical Treatment        |            | 17,00      |
|          | 1,07,078    |            | 1,16       |            | 1,16       | 11. Domestic travel expenses |            | 8,00       |
|          | 8,53,263    |            | 4,50       |            | 4,50       | 13. Office Expenses          |            | 16,00      |
|          | 32,000      |            | 2,00       |            | 2,00       | 21. Supplies and Materials   |            |            |
|          |             |            |            |            |            | 50. Other Charges            |            | 3,00       |
|          | 2,74,44,586 |            | 3,35,07    |            | 3,35,07    | <b>TOTAL (02)</b>            |            | 3,32,74    |
| 12,133   | 2,74,44,586 | 1,00       | 3,35,07    | 4,50       | 3,35,07    | <b>TOTAL 001</b>             | 4,50       | 3,32,74    |
| 12,133   | 2,74,44,586 | 1,00       | 3,35,07    | 4,50       | 3,35,07    | <b>TOTAL 03</b>              | 4,50       | 3,32,74    |
| 37,133   | 2,74,44,586 | 36,18      | 3,35,07    | 36,18      | 3,35,07    | <b>TOTAL STATE SCHEMES</b>   | 64,70      | 3,32,74    |
| 37,133   | 2,74,44,586 | 36,18      | 3,35,07    | 36,18      | 3,35,07    | <b>TOTAL 2030</b>            | 64,70      | 3,32,74    |
| 37,133   | 2,74,44,586 | 36,18      | 3,35,07    | 36,18      | 3,35,07    | <b>GRAND TOTAL</b>           | 64,70      | 3,32,74    |