# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

#### ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,10,51,84	15,35,00	2,25,86,84
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**Revenue And Disaster Management** 

	cuals 22-23	Budget Estim	nates 2023-24	Revised Estin	nates 2023-24	Head of Expenditure	_	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION A-General Services		
14,61,16,920	2,19,09,752	18,30,16	2,65,66	18,40,17	2,65,66	2029 LAND REVENUE <b>B-Social Services</b>	18,98,67	2,49,60
45,75,78,885	2,11,19,373	1,60,28,36	3,78,21	64,84,07	3,35,50	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,87,26,93	1,76,64
						CAPITAL SECTION		
						B-Capital Account of Social Services		
2,05,00,000		2,00,00		2,00,00		4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	15,35,00	
62.41.95.805	4.30.29.125	1.80.58.52	6,43,87	85,24,24	6,01,16	GRAND TOTAL	2,21,60,60	4,26,24
						REVENUE SECTION A-General Services 2029 LAND REVENUE		

	I							
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
3,17,071	2,19,09,752	3,24	2,65,66	3,24	2,65,66	001 DIRECTION AND	2,56	2,49,60
5,89,59,013		7,03,51		7,09,39		ADMINISTRATION 102 SURVEY AND SETTLEMENT	7,28,83	
8,68,40,836		11 22 41		11,27,54		OPERATIONS 103 LAND RECORDS	11,67,28	
, , ,		11,23,41						
14,61,16,920 14,61,16,920	2,19,09,752 2,19,09,752	18,30,16 18,30,16	2,65,66 2,65,66	18,40,17 18,40,17	2,65,66	TOTAL STATE SCHEMES TOTAL 2029	18,98,67 18,98,67	2,49,60
14,01,10,920	2,19,09,752	10,50,10	2,05,00	10,40,17	2,05,00	B-Social Services	10,90,07	2,49,00
						2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 02 FLOODS,CYCLONE ETC.		
14,75,35,447				1,72,50		101 GRATUITOUS RELIEF	2,22,00	
1,02,66,200						104 SUPPLY OF FODDER 105 VETERINARY CARE		
31,73,237						106 REPAIRS LAND RESTORATION OF DAMAGED ROADS AND BRIDGES. 110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUP-PLY DRAINAGE AND SEWERAGE WORKS		
8,16,000				2,70,00		111 EX-GRATIA PAYMENT TO BEREAVED FAMILIES		
4,75,99,700				2,50,00		113 ASSISTANCE FOR REPAIRS/RE-	20,00,00	
41,82,927						CONSTRUCTION OF HOUSES 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS 115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILTS/SALINITY LANDS		
58,00,000						116 ASSISTANCE TO FARMERS FOR REPAIRS OF DAMAGED TUBE-WELLS PUMP SETS		
3,25,000						117 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVESTOCKS.		
3,19,200						118 ASSISTANCE FOR REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS		
24,56,096						FOR FISHING 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON-GOVERNMENT BODIES/ INSTITUTION		

**GRANT - 06** 

	tuals 22-23	Budget Estim	nates 2023-24	Revised Estin	mates 2023-24	Head of Expenditure		imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						282 PUBLIC HEALTH		
22,24,73,807				6,92,50		TOTAL 02 05 STATE DISASTER RESPONSE FUND	22,22,00	
27,20,00,000		47,60,00		12,70,00		101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
-22,24,73,807		20,15,50		28,00		901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND		
- 57,000 4,94,69,193		(7.75.50		12,98,00		911 Deduct-Recoveries of Overpayments TOTAL 05		
4,94,09,193		67,75,50		12,98,00		08 STATE DISASTER MITIGATION FUND		
13,20,00,000		17,00,00 1,60,00		1,60,00		101 DISASTER MITIGATION 797 TRANSFER TO RESERVED FUNDS/DEPOSITS ACCOUNTS		
13,20,00,000		18,60,00		1,60,00		TOTAL 08		
16,34,512	32,00,012	57,36	1,79,45	1,00,07	1,12,41	80 GENERAL  101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	51,33	24,00
54,01,373	1,79,19,361	50,10	1,80,49	50,10	2,04,82		97,00	1,50,00
70,35,885	2,11,19,373	1,07,46	3,59,94	1,50,17	3,17,23	TOTAL 80	1,48,33	1,74,00
41,09,78,885	2,11,19,373	87,42,96	3,59,94	23,00,67	3,17,23	TOTAL STATE SCHEMES	23,70,33	1,74,00
						CENTRALLY SPONSORED SCHEMES 02 FLOODS,CYCLONE ETC. 101 GRATUITOUS RELIEF 104 SUPPLY OF FODDER 105 VETERINARY CARE 106 REPAIRS LAND RESTORATION OF DAMAGED ROADS AND BRIDGES.	1,20,00 2,00,00 5,00,00 5,00,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUP- PLY DRAINAGE AND SEWERAGE WORKS	10,00	
						111 EX-GRATIA PAYMENT TO BEREAVED FAMILIES	5,00	
						113 ASSISTANCE FOR REPAIRS/RE- CONSTRUCTION OF HOUSES	7,00	
						114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS	20,00	
						115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILTS/SALINITY LANDS 116 ASSISTANCE TO FARMERS FOR REPAIRS OF DAMAGED TUBE-WELLS PUMP SETS 117 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVESTOCKS.	1,00	
						118 ASSISTANCE FOR REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON-GOVERNMENT	5,00,00 2,00,00	
						BODIES/ INSTITUTION 282 PUBLIC HEALTH		
						TOTAL 02	20,63,00	
						05 STATE DISASTER RESPONSE FUND		
3,20,00,000		58,22,00		27,20,00		101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	1,16,53,00	
3,20,00,000		58,22,00		27,20,00		TOTAL 05	1,16,53,00	
1,46,00,000		14,55,00		14,55,00		08 STATE DISASTER MITIGATION FUND 101 DISASTER MITIGATION 797 TRANSFER TO RESERVED	17,00,00	
1,46,00,000		14,55,00		14,55,00		FUNDS/DEPOSITS ACCOUNTS TOTAL 08	17.00.00	
1,70,00,000		14,55,00		14,33,00		80 GENERAL	17,00,00	
						101 CENTRE FOR TRAINING IN	3,50,00	
		8,40	18,27	8,40	18,27	DISASTER PREPAREDNESS 102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	5,90,60	2,64

	cuals 22-23	<b>Budget Estim</b>	nates 2023-24	Revised Estir	mates 2023-24	Head of Expenditure	_	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,40	18,27	8,40	18,27	TOTAL 80	9,40,60	2,64
4,66,00,000		72,85,40	18,27	41,83,40	18,27	TOTAL CENTRALLY SPONSORED SCHEMES	1,63,56,60	2,64
45,75,78,885	2,11,19,373	1,60,28,36	3,78,21	64,84,07	3,35,50	TOTAL 2245	1,87,26,93	1,76,64
						CAPITAL SECTION  B-Capital Account of Social Services  4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES STATE SCHEMES		
2,05,00,000		2,00,00		2,00,00		101 NATURAL CALAMITIES	15,35,00	
2,05,00,000		2,00,00		2,00,00		TOTAL STATE SCHEMES	15,35,00	
2,05,00,000		2,00,00		2,00,00		TOTAL 4250	15,35,00	
62,41,95,805	4,30,29,125	1,80,58,52	6,43,87	85,24,24	6,01,16	GRAND TOTAL	2,21,60,60	4,26,24
						For Details of Foregoing See Below REVENUE SECTION		
						A-General Services 2029 LAND REVENUE		
						STATE SCHEMES  001 DIRECTION AND ADMINISTRATION		
	2,13,84,054 1,43,480		2,57,44		2,57,44	<ul><li>(01) Establishment in Districts</li><li>01. Salaries</li><li>02. Wages</li></ul>		2,37,63 3,72
	16,901		3,72 1,88		3,72 1,88	06. Medical Treatment		4,00

**GRANT - 06** 

1,08,618		T				JKANI - UU		The state of the s	
1.08,615	1	2	3	4	5	6	7	8	9
2,56,699 2,14 2,14 2,14 13,0ffice Expenses 14. Rents, Rates and Taxes 15. Publications 50. Other Charges 50. Other Charg	(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,56,699		1,08,618	68	48	68	48	11. Domestic travel expenses		1,00
14. Rents, Rates and Taxes   16. Publications   50. Other Charges   16. Publications   50. Other Charges   170		2,56,699					13. Office Expenses		3,25
So. Other Charges   So.				_,,		,	14. Rents, Rates and Taxes		
2,19,09,752   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   68   2,65,66   2,56   13,016;c    13,016;c    13,016;c    13,016;c    14, Rens, Rates and Taxes   2,50   14, Rens, Rates and Taxes   2,56   10,016   10							16. Publications		
1,02,23,748							50. Other Charges		
Bound/Telephone, Bills (BSNL)		2,19,09,752	68	2,65,66	68	2,65,66	TOTAL (01)		2,49,60
1.071,071							(03) Payment due To Me.PDCL/ Municipal		
3,17,071							Board/Telephone. Bills (BSNL)		
3,17,071							*		
3,17,071	3,17,071		2,50					2,50	
102 SURVEY AND SETTLEMENT OPERATIONS									
1,02,23,748	3,17,071	2,19,09,752	3,24	2,65,66	3,24	2,65,66	TOTAL 001	2,56	2,49,60
1,02,23,748							102 SURVEY AND SETTLEMENT OPERATIONS		
1,02,23,748							(01) General and Controlling Establishment for		
1,02,23,748     1,05,50     1,05,50     01. Salaries     1,13,61       10     10     10     02. Wages     10       37,520     53     53     11. Domestic travel expenses     3,00       49,280     58     58     13. Office Expenses     1,00       20     20     14. Rents, Rates and Taxes     20       3     3     16. Publications     5       2     2     2     26. Advertising and Publicity     3       3     2     2     27. Minor Works     5       5     1     1     1     TOTAL (01)     1,25,05       1,03,10,548     1,09,19     1,09,19     TOTAL (01)     1,25,05       25,80,586     27,95     27,95     01. Salaries     28,68       25     25     02. Wages     25       03. Overtime Allowance     7,00       1,65     1,65     06. Medical Treatment     7,00       21. Supplies and Materials     60							Surveys-		
10									
2,20	1,02,23,748		1,05,50		1,05,50				
37,520									
49,280			2,20		2,20			I	
14. Rents, Rates and Taxes   20   14. Rents, Rates and Taxes   20   16. Publications   5   26. Advertising and Publicity   3   27. Minor Works   5   50. Other Charges   1   1   1   1   1   1   1   1   1			53					I	
16. Publications   5   26. Advertising and Publicity   3   3   27. Minor Works   5   50. Other Charges   1   1   1   1   1   1   1   1   1	49,280		58		58		_		
2 2 2 27. Minor Works 5 5 5 5 1 1 1 1 50. Other Charges 1 1 1,03,10,548 1,09,19 1,09,19 TOTAL (01) 1,25,05 1 1,25,05 1 1,65 1,65 18 18 18 18 18 18 18 18 18 18 18 18 18			20		20				
2 2 2 27. Minor Works 5 50. Other Charges 1 1  1,03,10,548 1,09,19 1,09,19 TOTAL (01) 1,25,05  25,80,586 27,95 01. Salaries 28,68 25 02. Wages 02. Wages 03. Overtime Allowance 06. Medical Treatment 7,00 18 18 18 21. Supplies and Materials 60 19 10 10 10 10 10 10 10 10 10 10 10 10 10			3		3				
1   1   50. Other Charges   1   1   1   1   1   1   1   1   1			2		2				
1,03,10,548     1,09,19     1,09,19     TOTAL (01)       25,80,586     27,95     27,95     01. Salaries       25     25     02. Wages     25       03. Overtime Allowance     25     03. Overtime Allowance       1,65     1,65     06. Medical Treatment     7,00       21. Supplies and Materials     60       50. Oth Cile     10			2		2				
1,05,10,546   1,05,15   1,05,15   1,05,15   1,05,15   1,05,15   1,05,15   1,05,15   1,05,15   1,05,15   1,05,15   1,05,15   1,05   1,			1		1			1	
25,80,586     27,95     01. Salaries     28,68       25     25     02. Wages     25       03. Overtime Allowance     06. Medical Treatment     7,00       21. Supplies and Materials     60       60     60	1,03,10,548		1,09,19		1,09,19		TOTAL (01)	1,25,05	
25 25 02. Wages 25 03. Overtime Allowance 06. Medical Treatment 7,00 21. Supplies and Materials 60 50. Over Glassian Grant Gra									
25   25   02. Wages   25   03. Overtime Allowance   06. Medical Treatment   7,00   21. Supplies and Materials   60   60   60   60   60   60   60   6	25,80,586		27,95		27,95		01. Salaries	28,68	
1,65     1,65     06. Medical Treatment     7,00       18     18     21. Supplies and Materials     60       50     60     60					·		02. Wages	25	
18 21. Supplies and Materials 60							03. Overtime Allowance		
18 21. Supplies and Materials 60			1,65		1,65			7,00	
50.01 CI					•			60	
			1		1		50. Other Charges	10	
25,80,586 30,04 30,04 TOTAL (02) 36,63	25,80,586		30,04		30,04		TOTAL (02)	36,63	

**GRANT - 06** 

	uals 22-23	Budget Estim	nates 2023-24	Revised Estin	mates 2023-24	Head of Expenditure	_	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Reproduction Section for Surveys		
31,26,688		46,22		46,22		01. Salaries	44,74	
1,78,593		20		20		02. Wages 06. Medical Treatment	20 10,00	
21,014		2,20		2,20		21. Supplies and Materials	1,00	
21,014		21 45		21 45		52. Machinery and Equipment	50	
33,26,295		49,28		49,28		TOTAL (03)	56,44	
33,20,293		47,20		49,20		(04) Traverse Section for Survey	30,44	
3,08,49,448		2 (7 10		2 (7 00		01. Salaries	3,42,81	
3,00,42,440		3,67,18		3,65,98		02. Wages	1,20	
3,96,576		4,40		1,20 4,40		06. Medical Treatment	15,00	
3,68,503		5,05		5,05		11. Domestic travel expenses	7,00	
1,70,415		1,86		1,86		13. Office Expenses	2,50	
		,		ŕ		50. Other Charges		
3,17,84,942		3,78,49		3,78,49		TOTAL (04)	3,68,51	
						(05) Establishment Of Survey School		
97,80,579		1,08,06		1,08,06		01. Salaries	1,08,68	
3,40,963		3,45		3,45		02. Wages	3,45	
		55		55		06. Medical Treatment	4,00	
2,06,050		3,00		3,00		11. Domestic travel expenses	3,50	
2,07,643		2,68		2,68		13. Office Expenses	3,00	
24,000		33		33		14. Rents, Rates and Taxes	80	
1,48,987		1,03		1,03		<ul><li>21. Supplies and Materials</li><li>27. Minor Works</li></ul>	1,03	
60,000 30,000		70		70		27. Minor Works 34. Scholarships and Stipends	80	
1,58,420		60		60		52. Machinery and Equipment	2,00	
1,50,420		2,00		2,00		52. Macimiery and Equipment	1 2,00	

т т		ı	Т	Т		1	ı	
1	2	3	4	5	6	7	8	9
•						/		
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,09,56,642		1,22,40		1,22,40		TOTAL (05)	1,27,86	
						(07) Training For Survey Officers		
		21		21		11. Domestic travel expenses	30	
		7,00		7,00		28. Professional Services	7,00	
		50		50		34. Scholarships and Stipends	50	
		7,71		7,71		TOTAL (07)	7,80	
						(09) State Boundary Demarcation and Pillar		
						Construction		
		5,00		10,88		27. Minor Works	5,00	
						50. Other Charges		
		5,00		10,88		TOTAL (09)	5,00	
						(10) Training for M.S.C./M.P.S Officers and Other		
		1 40		1,40		Officers,etc., 13. Office Expenses	1,54	
		1,40				TOTAL (10)		
5,89,59,013		1,40 7,03,51		1,40 7,09,39		TOTAL 102	1,54 7,28,83	
3,07,37,013		7,03,31		7,09,39		<del> </del>	7,20,03	
						103 LAND RECORDS		
						(01) Directorate of Land Records		
54,09,341		81,29		81,29		01. Salaries	60,11	
5,08,930		10,00		10,00		02. Wages	10,00	
25,938		1,10		1,10		06. Medical Treatment	5,00	
		74		74		11. Domestic travel expenses	1,00	
2,97,593		2,70		2,70		13. Office Expenses	5,00	
27,792		33		33		14. Rents, Rates and Taxes	1,50	
		4		4		16. Publications	10	
		83		83		28. Professional Services	1,00	
		30		30		50. Other Charges	30	
62,69,594		97,33		97,33		TOTAL (01)	84,01	
						(06) Land Tenure Research Cell for Land Reforms		
						Legislation 01. Salaries		
				ا		01. Salaries 06. Medical Treatment	25	
		6		6		TOTAL (06)		
		6		6		-	25	
						(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.		
						Land Records and our veys,etc.		

**GRANT - 06** 

	cuals 22-23	Budget Estin	nates 2023-24	Revised Estin	nates 2023-24	Head of Expenditure		imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,29,24,760		3,96,09		3,94,49		01. Salaries	4,15,87	
		2,5 0,05		1,60		02. Wages		
3,22,318		4,40		4,40		06. Medical Treatment	10,00	
42,242		63		63		11. Domestic travel expenses	2,00	
10,25,890		79,68		73,81		13. Office Expenses	1,00,00	
3,43,15,210		4,80,80		4,74,93		TOTAL (07)	5,27,87	
3,76,30,963		4,16,82		4,16,82		(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms 01. Salaries	4,18,17	
1,50,000		1,80		1,80		02. Wages	1,80	
		1,07		11,07		06. Medical Treatment	10,00	
1,42,002		1,26		1,26		11. Domestic travel expenses	2,00	
12,41,460		21,74		21,74		13. Office Expenses	23,00	
						28. Professional Services 50. Other Charges	1.5	
		15		15		TOTAL (09)	15	
3,91,64,425		4,42,84		4,52,84		(10) Establishment of a Cell for implementation of	4,55,12	
10.07.527						Metric System of Land Records 01. Salaries	12.69	
10,87,527		17,03		17,03		06. Medical Treatment	13,68 2,00	
4,080		1,10 5		1,10 5		11. Domestic travel expenses	15	
1,000		2,06		2,06		13. Office Expenses	2,06	
10,91,607		20,24		20,24		TOTAL (10)	17,89	
		,		,		(11) Land Reforms and Land Records-Grant to the District Councils	,	
60,00,000		69,00		69,00		31. Grants - in - aid General (Salary)	69,00	
60,00,000		69,00		69,00		TOTAL (11)	69,00	

		т	ı	ı		T	,	
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	,	(Thousand)	(Thousand)
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Procurement of Surveys Equipment. (Previously 13)		
		10,14		10,14		13. Office Expenses	10,14	
		10,14		10,14		TOTAL (02)	10,14	
		·		Í		(14) Computerisation of Land Records and	Í	
						Cadastral Map.		
		3,00		3,00		13. Office Expenses TOTAL (14)	3,00	
0.60.40.026		3,00		3,00		1	3,00	
8,68,40,836 14,61,16,920	2,19,09,752	11,23,41 18,30,16	2/5//	11,27,54	26566	TOTAL 103 TOTAL STATE SCHEMES	11,67,28 18,98,67	2.40.60
14,61,16,920	2,19,09,752	18,30,16	2,65,66 2,65,66	18,40,17 18,40,17	2,65,66 2,65,66	TOTAL 2029	18,98,67	2,49,60
14,01,10,220	2,13,03,732	10,50,10	2,03,00	10,40,17	2,03,00	B-Social Services	10,50,07	2,43,00
						2245 RELIEF ON ACCOUNT OF		
						NATURAL CALAMITIES		
						STATE SCHEMES		
						02 FLOODS,CYCLONE ETC.		
						101 GRATUITOUS RELIEF		
						(01) Financial Assistance to the Victims of Natural Calamities		
						01 Cash doles		
						50. Other Charges		
						TOTAL 01		
						02 Food and clothing		
11 74 92 917						50. Other Charges	1 20 00	
11,74,83,817 11,74,83,817				1,12,50 1,12,50		TOTAL 02	1,20,00 1,20,00	
11,74,03,017				1,12,30		03 Supply of medicines	1,20,00	
						50. Other Charges	100	
						TOTAL 03	1,00	
						04 Supply of seeds, fertilizers and Agriculture	1,00	
						implements		
						50. Other Charges	1,00	
						TOTAL 04	1,00	
						05 Supply of fodder		

	tuals 22-23	Budget Esti	mates 2023-24	Revised Estin	mates 2023-24	Head of Expenditure		imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges	1,00,00	
						TOTAL 05	1,00,00	
						06 Other items		
3,00,51,630				60,00		50. Other Charges		
3,00,51,630				60,00		TOTAL 06		
14,75,35,447				1,72,50		TOTAL (01)	2,22,00	
14,75,35,447				1,72,50		TOTAL 101	2,22,00	
1,02,66,200 1,02,66,200 1,02,66,200						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges TOTAL (01) TOTAL 104 105 VETERINARY CARE  (01) Financial Assistance to the Victims of Natural		
31,73,237						Calamities 50. Other Charges		
31,73,237						TOTAL (01)		
31,73,237						TOTAL 105		
						106 REPAIRS LAND RESTORATION OF DAMAGED ROADS AND BRIDGES. (01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges TOTAL (01) TOTAL 106		
						TOTAL (01)		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						110 ASSISTANCE FOR REPAIRS AND		
						RESTORATION OF DAMAGED WATER SUP- PLY DRAINAGE AND SEWERAGE WORKS		
						(01) Financial Assistance to the Victims of Natural		
						Calamities		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 110		
						111 EX-GRATIA PAYMENT TO BEREAVED FAMILIES		
						(01) Financial Assistance to the Victims of Natural		
8,16,000				2,70,00		Calamities 50. Other Charges		
8,16,000				2,70,00		TOTAL (01)		
8,16,000				2,70,00		TOTAL 111		
				_,,,,,,		113 ASSISTANCE FOR REPAIRS/RE- CONSTRUCTION OF HOUSES		
						(01) Financial Assistance to the Victims of Natural		
						Calamities		
4,75,99,700				2,50,00		50. Other Charges	20,00,00	
						01 Assistance for repairs/reconstruction of houses		
						50. Other Charges		
						TOTAL 01		
4,75,99,700				2,50,00		TOTAL (01)	20,00,00	
4,75,99,700				2,50,00		TOTAL 113	20,00,00	
						114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS		
						(01) Financial Assistance to the Victims of Natural		
41,82,927						Calamities 50. Other Charges		
						TOTAL (01)		
41,82,927 41,82,927						TOTAL 114		
1.2,021,721						115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILTS/SALINITY LANDS		
						(01) Financial Assistance to the Victims of Natural		
						Calamities 50. Other Charges		

	tuals 22-23	Budget Esti	mates 2023-24	Revised Est	timates 2023-24	Head of Expenditure	Budget Es	timates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						TOTAL 115		
						116 ASSISTANCE TO FARMERS FOR REPAIRS OF DAMAGED TUBE-WELLS PUMP SETS		
58,00,000						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges		
58,00,000						TOTAL (01)		
58,00,000						TOTAL 116		1
						117 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVESTOCKS.		
3,25,000						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges		
3,25,000						TOTAL (01)		
3,25,000						TOTAL 117		
						118 ASSISTANCE FOR REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING		
3,19,200						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges		
3,19,200						TOTAL (01)		
3,19,200						TOTAL 118		
						193 ASSISTANCE TO LOCAL BODIES AND OTHER NON-GOVERNMENT BODIES/INSTITUTION		
24,56,096						<ul><li>(01) Financial Assistance to the Victims of Natural Calamities</li><li>50. Other Charges</li></ul>		

i	-		i					
1	2	3	4	F	6	7	8	9
				5		/		
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,56,096						TOTAL (01)		
24,56,096						TOTAL 193		
						282 PUBLIC HEALTH		
						(01) Financial Assistance to the Victims of Natural		
						Calamities		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 282		
22,24,73,807				6,92,50		TOTAL 02	22,22,00	
						05 STATE DISASTER RESPONSE FUND		
						101 TRANSFER TO RESERVED FUNDS AND		
						DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
						(03) Transferred to 8121- General and other		
						Reserved Fund-122-State Disaster Response Fund		
						00		
27,20,00,000		47,60,00		12,70,00		50. Other Charges		
27,20,00,000		47,60,00		12,70,00		TOTAL (03)		
27,20,00,000		47,60,00		12,70,00		TOTAL 101		
						901 DEDUCT AMOUNT MET FROM STATE		
						DISASTER RESPONSE FUND		
						(01) Financial Assistance to the Victims of Natural Calamities		
						01 Drought		
						50. Other Charges		
		25 25		25 25		TOTAL 01		
		25		25		02 Flood		
		8,75,00				50. Other Charges		
		8,75,00				TOTAL 02		
						03 Cyclone		
		4,50,00				50. Other Charges		
		4,50,00				TOTAL 03		
						04 Earthquake		
		2,50		2,50		50. Other Charges		

	etuals 022-23	Budget Estin	nates 2023-24	Revised Estin	nates 2023-24	Head of Expenditure	Budget Es	timates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,50		2,50		TOTAL 04 05 Hailstorm 50. Other Charges		
		2,37,50				TOTAL 05 06 Landslide		
		2,25,00 2,25,00				50. Other Charges  TOTAL 06  07 Cloud burst		
		25		25		50. Other Charges		
		25		25		TOTAL 07 08 Fire		
		2,00,00				50. Other Charges		
		2,00,00				TOTAL 08 09 Tsunami		
		25		25		50. Other Charges		
		25		25		TOTAL 09 10 Avalanche		
		25		25		50. Other Charges		
		25		25		TOTAL 10 11 Pest Attack		
		1,25		1,25		50. Other Charges		
		1,25		1,25		TOTAL 11 12 Cold-wave/Frost		
		25		25		50. Other Charges		
		25		25		TOTAL 12		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13 Other State Specific Disasters		
		20,50		20,50		50. Other Charges		
		20,50		20,50		TOTAL 13		
		20,20		20,00		14 Others		
		2.50		2.50		50. Other Charges		
		2,50 2,50		2,50 2,50		TOTAL 14		
		20,15,50				TOTAL (01)		
		20,13,30		28,00		(02) Deduct Amount Met From State Disaster		
						Response Fund		
-22,24,73,807						50. Other Charges		
-22,24,73,807						TOTAL (02)		
-22,24,73,807		20,15,50		28,00		TOTAL 901		
						911 Deduct-Recoveries of Overpayments		
						(01) Refund of Overpayment Pertaining to Previous		
						Financial Year		
- 57,000						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 57,000						TOTAL (01)		
- 57,000						TOTAL 911		
4,94,69,193		67,75,50		12,98,00		TOTAL 05		
						08 STATE DISASTER MITIGATION FUND		
						101 DISASTER MITIGATION		
						(01) Mitigation Projects/Works		
		17,00,00				50. Other Charges		
		17,00,00				TOTAL (01)		
		17,00,00				TOTAL 101		
		772-				797 TRANSFER TO RESERVED		
						FUNDS/DEPOSITS ACCOUNTS		
						(01) Meghalaya State Disaster Mitigation Fund		
						01 Inter Account Transfer		
13,20,00,000		1,60,00		1,60,00		50. Other Charges		
13,20,00,000		1,60,00		1,60,00		TOTAL 01		
13,20,00,000		1,60,00		1,60,00		TOTAL (01)		

**GRANT - 06** 

	tuals 22-23	Budget Estin	nates 2023-24	Revised Estin	nates 2023-24	Head of Expenditure	_	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,20,00,000		1,60,00		1,60,00		TOTAL 797		
13,20,00,000		18,60,00		1,60,00		TOTAL 08		
						80 GENERAL		
						101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS		
						(01) Creation of Website for Disaster Management.		
2,34,512						13. Office Expenses		
5,41,000		13,25		13,25		26. Advertising and Publicity	15,23	
		10,00		10,00		50. Other Charges	11,50	
7,75,512		23,25		23,25		TOTAL (01)	26,73	
						(02) Training on Disaster Mangement.		
	17,30,085	7,79	95,41	7,79	28,37	02. Wages		
	69,995	63	3,18	63	3,18	11. Domestic travel expenses		
2,59,000		8,66	11,79	8,66		13. Office Expenses		
		43	4,07	43	4,07	21. Supplies and Materials		
		8,00	23,00	8,00	23,00	26. Advertising and Publicity		
6,00,000	13,99,932	6,00	42,00	6,00	42,00	50. Other Charges		
8,59,000	32,00,012	31,51	1,79,45	31,51	1,12,41	TOTAL (02)		
						(03) Establishment of Libraries.		
		2,60		2,60		21. Supplies and Materials	6,60	
						50. Other Charges		
		2,60		2,60		TOTAL (03)	6,60	
						(04) Conduct of State & District Level Mock		
						Exercise 50. Other Charges	18,00	24,00
				42,71		TOTAL (04)		
16,34,512	32,00,012	57,36	1,79,45	42,71	1 10 41	TOTAL 101	18,00	
10,54,512	32,00,012	5/,30	1,79,45	1,00,07	1,12,41	TOTAL IVI	51,33	24,00

ı	Г		ı	1			1	
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS (01) Other Disaster Management Projects		
20,02,000						27. Minor Works		
20,02,000						TOTAL (01)		
8,40,000						(02) Strengthening of SDMA and DDMA. 31. Grants - in - aid General (Salary)		
8,40,000						TOTAL (02)		
	1,14,49,318 27,34,573	20,36 2,97	98,41 49,44	20,36 2,97	1,22,74 49,44	(03) Human Resource Support in Disaster  Management 01. Salaries 02. Wages	64,00	1,50,00
	9,912	27	2,13	27	2,13	06. Medical Treatment		
	3,48,770	56	4,20	56	4,20	11. Domestic travel expenses		
4,95,621	11,99,790	14,44	10,31	14,44	10,31	13. Office Expenses		
		50	3,00	50	3,00	16. Publications		
		2,00	5,00	2,00	5,00	26. Advertising and Publicity		
2,30,888	3,49,998	5,00	8,00	5,00	8,00	50. Other Charges		
7,26,509	1,60,92,361	46,10	1,80,49	46,10	2,04,82	TOTAL (03)	64,00	1,50,00
18,32,864		4,00		4,00		(04) Establishment of Emergency Operation Centre (EOC) 13. Office Expenses 27. Minor Works 50. Other Charges	10,00 23,00	
18,32,864		4,00		4,00		TOTAL (04)	33,00	
-,,	2,64,000 12,00,000 3,63,000 18,27,000					(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction 02. Wages 28. Professional Services 50. Other Charges TOTAL (05)		
54,01,373	1,79,19,361	50,10	1,80,49	50,10	2,04,82	TOTAL 102	97,00	1,50,00
70,35,885	2,11,19,373	1,07,46	3,59,94	1,50,17	3,17,23	TOTAL 80	1,48,33	1,74,00
41,09,78,885	2,11,19,373	87,42,96	3,59,94	23,00,67	3,17,23	TOTAL STATE SCHEMES	23,70,33	1,74,00
,,,	_,,_,	57,12,70	2,27,74	20,00,07	5,11,20		20,70,00	1,7 4,00

	tuals 22-23	Budget Esti	mates 2023-24	Revised Est	imates 2023-24	Head of Expenditure		imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRALLY SPONSORED SCHEMES		
						02 FLOODS,CYCLONE ETC.		
						101 GRATUITOUS RELIEF		
						(01) Financial Assistance to the Victims of Natural Calamities		
						06 Other Items		
						50. Other Charges	1,20,00	
						TOTAL 06 TOTAL (01)	1,20,00	
						TOTAL 101	1,20,00 1,20,00	
						104 SUPPLY OF FODDER	1,20,00	
						(01) Financial Assistance to the Victims of Natural		
						50. Other Charges TOTAL (01)	2,00,00	
-						TOTAL 104	2,00,00	
					+	105 VETERINARY CARE	2,00,00	
						(01) Financial Assistance to the Victims of Natural Calamities		
						50. Other Charges	5,00,00	
						TOTAL (01)	5,00,00	
						TOTAL 105	5,00,00	
						106 REPAIRS LAND RESTORATION OF DAMAGED ROADS AND BRIDGES.		
						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges	5,00,00	

(Rupees)	2 (Rupees)	3 (Thousand)	4 (Thousand)	5 (Thousand)	6 (Thousand)	TOTAL (01) TOTAL 106 110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUP-	8 (Thousand) 5,00,00 5,00,00	9 (Thousand)
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	TOTAL 106  110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUP-	5,00,00	(Thousand)
						TOTAL 106  110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUP-		
						110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUP-	5,00,00	
						RESTORATION OF DAMAGED WATER SUP-		
						PLY DRAINAGE AND SEWERAGE WORKS		
						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges	10,00	
						TOTAL (01)	10,00	
						TOTAL 110	10,00	
						111 EX-GRATIA PAYMENT TO BEREAVED FAMILIES		
						(01) Financial Assistance to the Victims of Natural Calamities		
						50. Other Charges	5,00	
						TOTAL (01)	5,00	
						TOTAL 111	5,00	
						113 ASSISTANCE FOR REPAIRS/RE- CONSTRUCTION OF HOUSES		
						(01) Financial Assistance to the Victims of Natural Calamities		
						50. Other Charges	5,00	
						01 Assistance for repairs/reconstruction of houses	ŕ	
						50. Other Charges	2,00	
						TOTAL 01	2,00	
						TOTAL (01)	7,00	
						TOTAL 113	7,00	
						114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS		
						(01) Financial Assistance to the Victims of Natural		
						Calamities 50. Other Charges	20,00	
						TOTAL (01)	20,00	
						TOTAL 114	20,00	
						115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILTS/SALINITY LANDS		

	etuals 222-23	Budget Esti	mates 2023-24	Revised Est	imates 2023-24	Head of Expenditure		imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges TOTAL (01) TOTAL 115 116 ASSISTANCE TO FARMERS FOR REPAIRS OF DAMAGED TUBE-WELLS PUMP SETS (01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges TOTAL (01) TOTAL 116 117 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVESTOCKS. (01) Financial Assistance to the Victims of Natural Calamities	1,00 1,00 1,00	
	1					50. Other Charges TOTAL (01)		
						TOTAL 117		
						118 ASSISTANCE FOR REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING		
						(01) Financial Assistance to the Victims of Natural Calamities 50. Other Charges	5,00,00	
	+				+	TOTAL (01)	5,00,00	
						TOTAL 118	5,00,00	
						193 ASSISTANCE TO LOCAL BODIES AND OTHER NON-GOVERNMENT BODIES/ INSTITUTION		

						T		
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	,	(Thousand)	(Thousand
						(01) Financial Assistance to the Victims of Natural		
						Calamities Calamities		
						50. Other Charges	2,00,00	
						TOTAL (01)	2,00,00	
						TOTAL 193	2,00,00	
						282 PUBLIC HEALTH		
						(01) Financial Assistance to the Victims of Natural		
						Calamities 50. Other Charges		
						TOTAL (01)		
						-		
						TOTAL 282 TOTAL 02	20 (2.00	
						┥	20,63,00	
						05 STATE DISASTER RESPONSE FUND		
						101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER		
						RESPONSE FUND		
						(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund 36. Grants-in-aid General (Non-Salary)		
3,20,00,000		58,22,00		27,20,00		50. Other Charges	1,16,53,00	
3,20,00,000		58,22,00		27,20,00		TOTAL (03)	1,16,53,00	
3,20,00,000		58,22,00		27,20,00		TOTAL 101	1,16,53,00	
3,20,00,000		58,22,00		27,20,00		TOTAL 05	1,16,53,00	
						08 STATE DISASTER MITIGATION FUND		
						101 DISASTER MITIGATION		
						(01) Mitigation Projects/Works		
						50. Other Charges	17,00,00	
						TOTAL (01)	17,00,00	
						TOTAL 101	17,00,00	
						797 TRANSFER TO RESERVED		
						FUNDS/DEPOSITS ACCOUNTS		
						(01) Meghalaya State Disaster Mitigation Fund		
						01 Inter Account Transfer		

	tuals 22-23	Budget Estim	nates 2023-24	Revised Estir	mates 2023-24	Head of Expenditure	_	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,46,00,000		14,55,00		14,55,00		50. Other Charges		
1,46,00,000		14,55,00		14,55,00		TOTAL 01		
1,46,00,000		14,55,00		14,55,00		TOTAL (01)		
1,46,00,000		14,55,00		14,55,00		TOTAL 797		
1,46,00,000		14,55,00		14,55,00		TOTAL 08	17,00,00	
						80 GENERAL		
						101 CENTRE FOR TRAINING IN DISASTER		
						PREPAREDNESS		
						(02) Training on Disaster Management		
						50. Other Charges	3,50,00	
						TOTAL (02)	3,50,00	
						TOTAL 101	3,50,00	
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS		
						(02) Strengthening of SDMA and DDMA.		
		8,40		8,40		31. Grants - in - aid General (Salary)	8,40	
		8,40		8,40		TOTAL (02)	8,40	
						(03) Human Resource Support in Disaster Management	3,10	
						50. Other Charges	5,82,20	
						TOTAL (03)	5,82,20	
						(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction 02. Wages		2,64
			2,64		2,64	13. Office Expenses		2,04
			12,00		12,00	28. Professional Services		
			3,63		3,63	50. Other Charges		
			- ,00		, , , , , , , , , , , , , , , , , , , ,			

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			18,27		18,27	TOTAL (05)		2,64
		8,40	18,27	8,40	18,27	TOTAL 102	5,90,60	2,64
		8,40	18,27	8,40	18,27	TOTAL 80	9,40,60	2,64
4,66,00,000		72,85,40	18,27	41,83,40	18,27	TOTAL CENTRALLY SPONSORED SCHEMES	1,63,56,60	2,64
45,75,78,885	2,11,19,373	1,60,28,36	3,78,21	64,84,07	3,35,50	TOTAL 2245	1,87,26,93	1,76,64
						CAPITAL SECTION		
						B-Capital Account of Social Services 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		
						STATE SCHEMES		
						101 NATURAL CALAMITIES		
						(01) Construction of Emergency Operation Centres (EOCs)		
30,00,000		2,00,00		2,00,00		53. Major Works	15,00,00	
30,00,000		2,00,00		2,00,00		TOTAL (01)	15,00,00	
						(02) Purchase of Land		
						01 Acquisition of land at New Shillong Township for allotting to the National Disaster Response Force		
1,75,00,000						(NDRF) 53. Major Works	35,00	
1,75,00,000						TOTAL 01	35,00	
1,75,00,000						TOTAL (02)	35,00	
2,05,00,000		2,00,00		2,00,00		TOTAL 101	15,35,00	
2,05,00,000		2,00,00		2,00,00		TOTAL STATE SCHEMES	15,35,00	
2,05,00,000		2,00,00		2,00,00		TOTAL 4250	15,35,00	
62,41,95,805	4,30,29,125	1,80,58,52	6,43,87	85,24,24	6,01,16	GRAND TOTAL	2,21,60,60	4,26,24