

**GRANT - 05**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ELECTIONS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	2,14,18,63	-	2,14,18,63
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Election**

<b>Actuals 2022-23</b>		<b>Budget Estimates 2023-24</b>		<b>Revised Estimates 2023-24</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2024-25</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
49,26,73,755	66,81,81,979	98,31,93	29,81,95	93,26,30	34,87,58	<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2015 ELECTIONS	1,71,07,53	43,11,10
49,26,73,755	66,81,81,979	98,31,93	29,81,95	93,26,30	34,87,58	<b>GRAND TOTAL</b>	1,71,07,53	43,11,10
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2015 ELECTIONS		
						<b>STATE SCHEMES</b>		
2,61,33,343	7,97,07,495	2,82,49	8,53,69	2,99,84	8,59,32	102 ELECTORAL OFFICERS	2,86,22	11,48,80
4,30,59,778	7,15,24,024	1,74,06	9,52,19	1,75,33	14,94,99	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	1,99,91	15,98,30
		4,26	1,34,25	4,26	94,25	104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	5,20	5,18,00

## GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	19,90,042	35,52,66	2,70,91	21,67,05	2,18,11	<b>105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT</b> <b>106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE</b> <b>107 ELECTION TRIBUNALS</b> <b>800 OTHER EXPENDITURE</b> <b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>  <b>TOTAL STATE SCHEMES</b>  <b>CENTRALLY SPONSORED SCHEMES</b> <b>105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT</b>  <b>TOTAL CENTRALLY SPONSORED SCHEMES</b>  <b>TOTAL 2015</b>  <b>GRAND TOTAL</b>	61,20	3,94,00
42,33,35,995	51,54,64,418	1,03,33	7,48,53	9,52,82	7,98,53		1,24,20	6,52,00
1,45,000		5,00	18,00	5,00	18,00		60,00	
- 361	- 5,04,000	3,13	4,38	15,00	4,38		3,80	
49,26,73,755	66,81,81,979	41,24,93	29,81,95	36,19,30	34,87,58		7,40,53	43,11,10
		57,07,00		57,07,00			1,63,67,00	
		57,07,00		57,07,00		1,63,67,00		
49,26,73,755	66,81,81,979	98,31,93	29,81,95	93,26,30	34,87,58	1,71,07,53	43,11,10	
49,26,73,755	66,81,81,979	98,31,93	29,81,95	93,26,30	34,87,58	1,71,07,53	43,11,10	
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>  <b>A-General Services</b> <b>2015 ELECTIONS</b>  <b>STATE SCHEMES</b>  <b>102 ELECTORAL OFFICERS</b>  <b>(01) Chief Electoral Officer and his establishment at Headquarter -</b> 00. - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses	2,64,65	
2,38,16,159		2,64,17		2,64,17			5,00	
5,49,570		4,20		8,80			3,84	
6,68,900		3,20		5,40			5,12	
7,11,454		4,27		9,27			3,70	
2,60,720		3,09		3,09			26	
		21		21				
		21		21				
		11		11				

**GRANT - 05**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,000		64		5,41		21. Supplies and Materials		
1,21,540		2,13		2,13		26. Advertising and Publicity	77	
		13		91		50. Other Charges	2,56	
		13		13		51. Motor Vehicles	16	
						52. Machinery and Equipment	16	
2,61,33,343		2,82,49		2,99,84		<b>TOTAL (01)</b>	2,86,22	
						<b>(02) Election Officers and office establishment in the Districts-</b>		
	5,17,37,549		5,42,11		5,42,11	01. Salaries		5,74,92
	31,29,055		42,55		42,55	02. Wages		42,55
	2,45,627		9,07		14,70	06. Medical Treatment		54,83
	20,47,504		9,58		9,58	11. Domestic travel expenses		46,36
	18,58,484		22,76		22,76	13. Office Expenses		70,25
			65		65	14. Rents, Rates and Taxes		2,60
			1,63		1,63	16. Publications		7,00
			64		64	26. Advertising and Publicity		3,00
						28. Professional Services		
	47,72,798		47,32		47,32	50. Other Charges		85,88
			2,35		2,35	51. Motor Vehicles		5,00
			1,89		1,89	52. Machinery and Equipment		7,00
	6,37,91,017		6,80,55		6,86,18	<b>TOTAL (02)</b>		8,99,39
						<b>(03) Election Officers and Office Establishment in the sub-division-</b>		
	1,30,27,870		1,43,89		1,43,89	01. Salaries		1,44,77
	9,83,123		14,00		14,00	02. Wages		14,00
	57,305		1,71		1,71	06. Medical Treatment		13,00
	5,80,056		3,41		3,41	11. Domestic travel expenses		13,50
	3,57,347		5,49		5,49	13. Office Expenses		23,54
			16		16	14. Rents, Rates and Taxes		50

**GRANT - 05**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,10,777		21 43 3,42 21 21		21 43 3,42 21 21	16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		2,50 3,10  18,50 14,00 2,00
	1,59,16,478		1,73,14		1,73,14	<b>TOTAL (03)</b>		2,49,41
2,61,33,343	7,97,07,495	2,82,49	8,53,69	2,99,84	8,59,32	<b>TOTAL 102</b>	2,86,22	11,48,80
						<b>103 PREPARATION AND PRINTING OF ELECTORAL ROLLS</b>		
						<b>(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-</b>		
64,25,754	5,66,92,353	49,27	6,45,01	49,27	6,45,01	01. Salaries	57,00	6,29,98
1,67,670	43,68,572	1,44	53,96	1,44	53,96	02. Wages	1,45	53,96
	6,75,000	2	9,92	2	9,92	06. Medical Treatment	10	57,93
	21,53,067	85	12,61	85	12,61	11. Domestic travel expenses	1,00	57,49
9,200	21,36,339	39	28,52	39	28,52	13. Office Expenses	40	1,02,24
			39		39	14. Rents, Rates and Taxes		1,50
			2,54		2,54	16. Publications		7,58
		11		11		20. Other Administrative expenses	15	
			1,01		1,01	26. Advertising and Publicity		5,05
4,73,770	54,98,693	10,67	23,69	10,67	23,69	28. Professional Services		
			1,81		1,81	50. Other Charges	11,00	1,06,19
			47		47	51. Motor Vehicles		14,50
						52. Machinery and Equipment		3,00
70,76,394	7,15,24,024	62,75	7,79,93	62,75	7,79,93	<b>TOTAL (01)</b>	71,10	10,39,42
						<b>(02) Expenditure on photo identity Cards to Voters</b>		
			7,50		7,50	01. Salaries		1,00,48
			53		53	02. Wages		7,50
28,537		11	3,09	11	3,09	06. Medical Treatment		5,50
		64	25,28	64	25,28	11. Domestic travel expenses	14	13,50
			14		14	13. Office Expenses	80	6,75
		8	2,16	8	2,16	14. Rents, Rates and Taxes		50
		40	1,81	40	1,81	16. Publications	10	2,50
						26. Advertising and Publicity	50	2,50

**GRANT - 05**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,87,350		4,27	19,78	4,27	19,78	28. Professional Services		
			45		45	50. Other Charges	5,15	21,00
			21		21	51. Motor Vehicles		1,00
						52. Machinery and Equipment		1,00
18,15,887		5,50	60,95	5,50	60,95	<b>TOTAL (02)</b>	6,69	1,62,23
- 3,500						<b>(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers</b>		
			2,00		2,00	00. -		
						01. Salaries		
1,79,410		64	2,55	64	2,55	02. Wages		
8,000		1,21	3,78	1,21	3,78	11. Domestic travel expenses	77	5,50
			64		64	13. Office Expenses	1,46	28,00
		11	1,28	11	1,28	14. Rents, Rates and Taxes		
						16. Publications	15	1,50
12,15,867		32	73	32	73	21. Supplies and Materials		
			11		11	26. Advertising and Publicity	39	1,30
2,26,46,795		53,33	53,52	53,33	5,96,32	28. Professional Services		
			11		11	50. Other Charges	64,00	2,78,22
			11		11	51. Motor Vehicles		50
			11		11	52. Machinery and Equipment		50
2,40,46,572		55,61	64,83	55,61	6,07,63	<b>TOTAL (03)</b>	66,77	3,15,52
						<b>(04) Expenditure on Voters Awareness and Voters Education</b>		
						00. -		
						01. Salaries		
1,94,936		21	1,17	21	1,17	02. Wages		
1,05,905		31	2,69	31	2,69	11. Domestic travel expenses	25	4,25
						13. Office Expenses	38	21,75
						14. Rents, Rates and Taxes		

### GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,320		51	12	1,78	12	16. Publications		
97,79,764		49,17	42,50	49,17	42,50	26. Advertising and Publicity	62	
						50. Other Charges	54,10	55,13
						51. Motor Vehicles		
						52. Machinery and Equipment		
1,01,20,925		50,20	46,48	51,47	46,48	<b>TOTAL (04)</b>	<b>55,35</b>	<b>81,13</b>
4,30,59,778	7,15,24,024	1,74,06	9,52,19	1,75,33	14,94,99	<b>TOTAL 103</b>	<b>1,99,91</b>	<b>15,98,30</b>
						<b>104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY</b>		
						<b>(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-</b>		
						01. Salaries		22,00
						02. Wages		
			43		43	06. Medical Treatment		2,00
			4,59		4,59	11. Domestic travel expenses		20,00
						13. Office Expenses		12,00
						14. Rents, Rates and Taxes		4,00
						16. Publications		13,00
						26. Advertising and Publicity		7,00
						28. Professional Services		10,00
						50. Other Charges	2,60	42,00
		2,13	41,17	2,13	1,17	51. Motor Vehicles		67,00
			14,29		14,29	52. Machinery and Equipment		5,00
			1,07		1,07	<b>TOTAL (01)</b>	<b>2,60</b>	<b>2,04,00</b>
		2,13	69,25	2,13	29,25	<b>(02) Expenditure on Bye-Election to Lok Sabha &amp; State Legislative Assembly held simultaneously</b>		
						00. -		
						01. Salaries		22,00
			4,69		4,69	02. Wages		
						06. Medical Treatment		2,00
			4,31		4,31	11. Domestic travel expenses		20,00
			1,08		1,08	13. Office Expenses		1,22,00
						14. Rents, Rates and Taxes		4,00
						16. Publications		13,00
			1,59		1,59			

**GRANT - 05**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			23,56		23,56	26. Advertising and Publicity		7,00
		2,13	20,70	2,13	20,70	28. Professional Services		10,00
			7,94		7,94	50. Other Charges	2,60	72,00
			1,13		1,13	51. Motor Vehicles		37,00
						52. Machinery and Equipment		5,00
		2,13	65,00	2,13	65,00	<b>TOTAL (02)</b>	2,60	3,14,00
		4,26	1,34,25	4,26	94,25	<b>TOTAL 104</b>	5,20	5,18,00
						<b>105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT</b>		
						<b>(01) Expenditure on Election to Lok Sabha and Rajya Sabha-</b>		
						01. Salaries		19,00
			4,00		4,00	02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
			2,60		2,60	16. Publications		
		35,00,00		21,14,39		21. Supplies and Materials		
		10,00	2,30	10,00	2,30	26. Advertising and Publicity		
	19,90,042			1,50		28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
			6,00		6,00	52. Machinery and Equipment		
	19,90,042	35,10,00	14,90	21,25,89	14,90	<b>TOTAL (01)</b>		19,00
						<b>(02) Expenditure on Bye-Election to the Ls/Rs</b>		
						01. Salaries		15,00
						02. Wages		
						06. Medical Treatment		

## GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2,99		2,99	11. Domestic travel expenses		10,00
						13. Office Expenses		70,00
			97		97	14. Rents, Rates and Taxes		
			1,14		1,14	16. Publications		3,00
			2,28,48		1,75,68	26. Advertising and Publicity		7,00
			3		3	50. Other Charges	10,00	2,70,00
			2,33,61		1,80,81	51. Motor Vehicles		
						<b>TOTAL (02)</b>	<b>10,00</b>	<b>3,75,00</b>
		21,33				<b>(03) Expenditure on Booth Level Officers &amp; Assistant Booth Level Officers</b>		
						50. Other Charges	25,60	
		21,33				<b>TOTAL (03)</b>	<b>25,60</b>	
						<b>(04) Expenditure on Voters Awareness Campaign.</b>		
			43		43	01. Salaries		
			2,13		2,13	02. Wages		
			2,13		2,13	06. Medical Treatment		
			1,71		1,71	11. Domestic travel expenses		
			2,13		2,13	13. Office Expenses		
		21,33	8,53	21,33	8,53	16. Publications		
			4,27		4,27	26. Advertising and Publicity		
			1,07		1,07	28. Professional Services		
						50. Other Charges	25,60	
						51. Motor Vehicles		
						52. Machinery and Equipment		
		21,33	22,40	21,33	22,40	<b>TOTAL (04)</b>	<b>25,60</b>	
	19,90,042	35,52,66	2,70,91	21,67,05	2,18,11	<b>TOTAL 105</b>	<b>61,20</b>	<b>3,94,00</b>
						<b>106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE</b>		
						<b>(01) Expenditure on Election to State Legislative Assembly-</b>		
						00. -		
			11,00		11,00	01. Salaries		7,00
			6,60		6,60	02. Wages		1,00
			5,00		5,00	11. Domestic travel expenses		6,00
			7,79		7,79	13. Office Expenses		55,00
						16. Publications		16,50



**GRANT - 05**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
42,33,35,995	50,96,84,598	21,33	7,72 5,22,45 3,41	8,78,82	7,72 6,72,45 3,41	26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles	25,60	16,50 3,50,00
42,33,35,995	50,96,84,598	21,33	5,63,97	8,78,82	7,13,97	<b>TOTAL (01)</b>	25,60	4,52,00
			11,00 3,95 4,25 75 34		11,00 3,95 4,25 75 34	<b>(02) Expenditure on Bye-Election to the State Legislative Assembly-</b> 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges	25,60	2,00,00
	57,79,820	21,33	1,64,27	18,10	64,27	<b>TOTAL (02)</b>	25,60	2,00,00
	57,79,820	21,33	1,84,56	18,10	84,56			
						<b>(03) Expenditure on Booth Level Officers &amp; Assistant Booth Level Officers</b> 11. Domestic travel expenses 13. Office Expenses 50. Other Charges	13,00	
		10,67		10,67		<b>TOTAL (03)</b>	13,00	
		10,67		10,67				
						<b>(04) Expenditure on Voters Awareness Campaign</b> 06. Medical Treatment 11. Domestic travel expenses 50. Other Charges	60,00	
		50,00		45,23		<b>TOTAL (04)</b>	60,00	
42,33,35,995	51,54,64,418	1,03,33	7,48,53	9,52,82	7,98,53	<b>TOTAL 106</b>	1,24,20	6,52,00
						<b>107 ELECTION TRIBUNALS</b> <b>(01) Election Tribunal</b>		

## GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,45,000		5,00	18,00	5,00	18,00	00. -		
						50. Other Charges	60,00	
1,45,000		5,00	18,00	5,00	18,00	<b>TOTAL (01)</b>	60,00	
1,45,000		5,00	18,00	5,00	18,00	<b>TOTAL 107</b>	60,00	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.</b>		
		3,13	4,38	15,00	4,38	13. Office Expenses	3,80	
		3,13	4,38	15,00	4,38	<b>TOTAL (01)</b>	3,80	
		3,13	4,38	15,00	4,38	<b>TOTAL 800</b>	3,80	
						<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>		
						<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>		
- 361	- 5,04,000					50. Other Charges		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 361	- 5,04,000					<b>TOTAL (01)</b>		
						<b>(02) Expenditure on bye-election to the State Legislative Assembly</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (02)</b>		
						<b>(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers</b>		
						50. Other Charges		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (03)</b>		
						<b>(04) Expenditure on Voter Awareness and Voters Education</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (04)</b>		
- 361	- 5,04,000					<b>TOTAL 911</b>		
49,26,73,755	66,81,81,979	41,24,93	29,81,95	36,19,30	34,87,58	<b>TOTAL STATE SCHEMES</b>	7,40,53	43,11,10
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT</b>		

**GRANT - 05**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		57,07,00		57,07,00		(01) Expenditure on Election to Lok Sabha and Rajya Sabha		
						50. Other Charges	1,63,67,00	
		57,07,00		57,07,00		TOTAL (01)	1,63,67,00	
		57,07,00		57,07,00		TOTAL 105	1,63,67,00	
		57,07,00		57,07,00		TOTAL CENTRALLY SPONSORED SCHEMES	1,63,67,00	
49,26,73,755	66,81,81,979	98,31,93	29,81,95	93,26,30	34,87,58	TOTAL 2015	1,71,07,53	43,11,10
49,26,73,755	66,81,81,979	98,31,93	29,81,95	93,26,30	34,87,58	<b>GRAND TOTAL</b>	1,71,07,53	43,11,10