

**GRANT - 04**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF JUSTICE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	73,64,92	1,08,12,90	1,81,77,82
<b>Charged</b>	71,48,29	-	71,48,29

II-The Heads under which this grant will be accounted for by the

**Law(A)**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
38,28,98,014	11,98,12,069	60,75,23	25,48,66	60,28,97	25,94,91	<b>REVENUE SECTION</b>		
27,26,85,555	4,71,41,908	53,41,09		53,41,09		<b>A-General Services</b>		
						2014 ADMINISTRATION OF JUSTICE	57,44,51	16,20,41
						<i>Voted...</i>		
						<i>Charged...</i>	71,48,29	
						<b>CAPITAL SECTION</b>		
63,42,04,396		1,03,20,00		53,20,00		<b>A-Capital Account of General Services</b>		
						4059 CAPITAL OUTLAY ON PUBLIC WORKS	83,52,00	
10,49,06,716		24,19,00		24,19,00		<b>B-Capital Account of Social Services</b>		
						4216 CAPITAL OUTLAY ON HOUSING	24,60,90	
112.20.09.126	11.98.12.069	1.88.14.23	25,48,66	1,37,67,97	25,94,91	<b>GRAND TOTAL</b>		
27,26,85,555	4,71,41,908	53,41,09		53,41,09		<i>Voted...</i>	1,65,57,41	16,20,41
						<i>Charged...</i>	71,48,29	
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>2014 ADMINISTRATION OF JUSTICE</b>		
						<b>STATE SCHEMES</b>		
						<b>102 HIGH COURTS</b>	<i>Voted ...</i> <b>1,00</b>	
							<i>Charged ...</i> <b>66,48,29</b>	
27,26,85,555	4,71,41,908	53,41,09		53,41,09				
15,35,42,811	95,38,678	18,08,93	9,01,51	19,37,08	9,01,51	<b>105 CIVIL AND SESSION COURTS</b>	<b>24,77,42</b>	<b>3,67,14</b>
7,73,34,277	4,63,93,016	9,65,12	8,67,43	9,91,77	8,74,00	<b>108 CRIMINAL COURTS</b>	<b>9,71,21</b>	<b>5,63,20</b>
11,93,93,547	6,38,80,375	11,45,39	7,69,46	12,95,21	8,09,14	<b>114 LEGAL ADVISERS &amp; COUNSELS</b>	<b>13,52,78</b>	<b>6,90,07</b>
						<b>119 LEGAL AID SERVICES</b>	<b>2,82,10</b>	
2,78,71,368		15,55,79	10,26	12,04,91	10,26	<b>800 OTHER EXPENDITURE</b>		
- 1,18,989						<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>		
37,80,23,014	11,98,12,069	54,75,23	25,48,66	54,28,97	25,94,91	<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i> <b>50,84,51</b>	<b>16,20,41</b>
27,26,85,555	4,71,41,908	53,41,09		53,41,09			<i>Charged ...</i> <b>66,48,29</b>	
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>102 HIGH COURTS</b>	<i>Voted ...</i>	
							<i>Charged ...</i> <b>5,00,00</b>	
48,75,000		6,00,00		6,00,00		<b>105 CIVIL AND SESSION COURTS</b>	<b>6,60,00</b>	
48,75,000		6,00,00		6,00,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<i>Voted ...</i> <b>6,60,00</b>	
							<i>Charged ...</i> <b>5,00,00</b>	
						<b>CENTRAL SECTOR SCHEMES</b>		
						<b>102 HIGH COURTS</b>		
						<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
38,28,98,014	11,98,12,069	60,75,23	25,48,66	60,28,97	25,94,91	<b>TOTAL 2014</b>	<i>Voted ...</i> <b>57,44,51</b>	<b>16,20,41</b>
27,26,85,555	4,71,41,908	53,41,09		53,41,09			<i>Charged ...</i> <b>71,48,29</b>	
						<b>CAPITAL SECTION</b>		
						<b>A-Capital Account of General Services</b>		
						<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		
						<b>STATE SCHEMES</b>		
						<b>80 GENERAL</b>		
3,20,30,556		3,20,00		3,20,00		<b>051 CONSTRUCTION</b>	<b>3,52,00</b>	
3,20,30,556		3,20,00		3,20,00		<b>TOTAL 80</b>	<b>3,52,00</b>	
3,20,30,556		3,20,00		3,20,00		<b>TOTAL STATE SCHEMES</b>	<b>3,52,00</b>	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
60,21,73,840		1,00,00,00		50,00,00		<b>CENTRALLY SPONSORED SCHEMES</b>		
60,21,73,840		1,00,00,00		50,00,00		80 GENERAL		
60,21,73,840		1,00,00,00		50,00,00		051 CONSTRUCTION	80,00,00	
63,42,04,396		1,03,20,00		53,20,00		TOTAL 80	80,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	80,00,00	
						TOTAL 4059	83,52,00	
						<b>B-Capital Account of Social Services</b>		
						4216 CAPITAL OUTLAY ON HOUSING		
						<b>STATE SCHEMES</b>		
4,18,80,556		4,19,00		4,19,00		01 GOVERNMENT RESIDENTIAL BUILDINGS		
4,18,80,556		4,19,00		4,19,00		106 GENERAL POOL ACCOMMODATION	4,60,90	
4,18,80,556		4,19,00		4,19,00		TOTAL 01	4,60,90	
						TOTAL STATE SCHEMES	4,60,90	
6,30,26,160		20,00,00		20,00,00		<b>CENTRALLY SPONSORED SCHEMES</b>		
6,30,26,160		20,00,00		20,00,00		01 GOVERNMENT RESIDENTIAL BUILDINGS		
6,30,26,160		20,00,00		20,00,00		106 GENERAL POOL ACCOMMODATION	20,00,00	
10,49,06,716		24,19,00		24,19,00		TOTAL 01	20,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	20,00,00	
						TOTAL 4216	24,60,90	
112,20,09,126	11,98,12,069	1,88,14,23 53,41,09	25,48,66	1,37,67,97 53,41,09	25,94,91	<b>GRAND TOTAL</b>	1,65,57,41	16,20,41
						<i>Voted ...</i>	71,48,29	
						<i>Charged ...</i>		
						<u>For Details of Foregoing See Below</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2014 ADMINISTRATION OF JUSTICE</b>		
						<b>STATE SCHEMES</b>		
						<b>102 HIGH COURTS</b>		
						<b>(01) Judges of High Court/Bench</b>		
1,59,82,460		9,00,00		5,40,97		01. Salaries	3,77,60	
6,13,065		12,10		12,10		06. Medical Treatment	13,31	
21,48,687		28,35		28,35		11. Domestic travel expenses	31,19	
						<b>TOTAL (01)</b>	<i>Voted ...</i>	
1,87,44,212		9,40,45		5,81,42			<i>Charged ...</i>	4,22,10
						<b>(02) High Court/Bench Office --</b>		
11,79,72,446		16,00,00		16,00,00		01. Salaries	14,10,94	
1,00,75,588		1,20,00		1,20,00		02. Wages	2,00,00	
3,64,909		8,25		8,25		06. Medical Treatment	9,08	
4,47,362		8,40		8,40		11. Domestic travel expenses	9,24	
4,47,62,790		4,52,22		6,52,22		13. Office Expenses	8,50,00	
22,49,592		47,30		47,30		14. Rents, Rates and Taxes	52,03	
		5,00		5,00		16. Publications	5,50	
		10,00		10,00		20. Other Administrative expenses	11,00	
		2,00		2,00		26. Advertising and Publicity	2,20	
	4,71,41,908	1,00,00		2,59,03		27. Minor Works	7,00,00	
22,60,760		70,00		70,00		28. Professional Services	77,00	
		3,00		3,00		31. Grants - in - aid General (Salary)	3,30	
		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	1,10,00	
		1,00		1,00		50. Other Charges	1,10	
						<b>TOTAL (02)</b>	<i>Voted ...</i>	
17,81,33,447	4,71,41,908	25,27,17		28,86,20			<i>Charged ...</i>	34,41,39
						<b>(03) Judicial Academy</b>		
90,99,319		6,00,00		6,00,00		01. Salaries	3,01,11	

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,05,114		75,60		75,60		02. Wages	83,16	
		7		7		06. Medical Treatment	7	
25,485		2,10		2,10		11. Domestic travel expenses	2,31	
50,92,759		57,94		57,94		13. Office Expenses	63,74	
10,730		57		57		14. Rents, Rates and Taxes	62	
		5,00		5,00		16. Publications	5,50	
6,845		2,00		2,00		20. Other Administrative expenses	2,20	
		5,00		5,00		26. Advertising and Publicity	5,50	
		2,00		2,00		28. Professional Services	2,20	
		1,00,00		1,00,00		31. Grants - in - aid General (Salary)		
		2,70		2,70		36. Grants-in-aid General (Non-Salary)	1,10,00	
						50. Other Charges	2,97	
						<b>TOTAL (03)</b>		
1,45,40,252	4,71,41,908	8,52,98		8,52,98			<i>Voted ...</i>	
							<i>Charged ...</i>	5,79,38
						<b>(04) High Court Legal Service Committee</b>		
3,60,000		4,00		4,00		01. Salaries	4,40	
		4,00		4,00		02. Wages	4,40	
		7		7		06. Medical Treatment	7	
		1,47		1,47		11. Domestic travel expenses	1,62	
1,07,644		1,75		1,75		13. Office Expenses	1,93	
						<b>TOTAL (04)</b>		
4,67,644	4,71,41,908	11,29		11,29			<i>Voted ...</i>	
							<i>Charged ...</i>	12,42
						<b>(05) National Law University Shillong</b>		
8,00,000		9,20		9,20		31. Grants - in - aid General (Salary)	13,42,00	
6,00,00,000		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	8,00,00	
						<b>TOTAL (05)</b>		
6,08,00,000	4,71,41,908	10,09,20		10,09,20			<i>Voted ...</i>	
							<i>Charged ...</i>	21,42,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(06) Upgradation of Standard of Admn. of Justice Recommended by the 12th/13th Finance Commission</b>		
						11. Domestic travel expenses		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						<b>TOTAL (06)</b>		
						<b>(07) Upgradation of Standard of Administration of Justice as recommended by the 15th Finance Commission</b>		
						36. Grants-in-aid General (Non-Salary)	<b>2,00</b>	
						<b>TOTAL (07)</b>	<b>1,00</b>	
							<i>Voted ...</i>	
							<i>Charged ...</i>	
	<b>4,71,41,908</b>						<b>1,00</b>	
						<b>(08) eCourts Projects</b>		
						13. Office Expenses		
						36. Grants-in-aid General (Non-Salary)	<b>50,00</b>	
						50. Other Charges		
						<b>TOTAL (08)</b>	<b>50,00</b>	
							<i>Voted ...</i>	
							<i>Charged ...</i>	
	<b>4,71,41,908</b>						<b>50,00</b>	
						<b>TOTAL 102</b>	<b>1,00</b>	
							<i>Voted ...</i>	
							<i>Charged ...</i>	
<b>27,26,85,555</b>	<b>4,71,41,908</b>	<b>53,41,09</b>		<b>53,41,09</b>			<b>66,48,29</b>	
						<b>105 CIVIL AND SESSION COURTS</b>		
						<b>(01) District and Session Judges Including Munsib Courts etc.,</b>		
11,71,56,739	58,83,051	15,00,00	8,10,00	15,00,00	8,10,00	01. Salaries	15,01,88	2,65,37
1,82,57,910	30,84,041	1,50,80	58,06	2,36,50	58,06	02. Wages	1,65,88	58,06
7,12,361		3,58	2,16	12,18	2,16	06. Medical Treatment	3,94	2,16
9,13,518		4,88	5,61	4,88	5,61	11. Domestic travel expenses	5,37	5,61
1,09,63,236	5,71,586	75,61	22,68	84,66	22,68	13. Office Expenses	83,18	22,68
33,10,930		54,77		79,57		14. Rents, Rates and Taxes	60,25	
13,995		1,00		1,00		16. Publications	1,10	
		2		2		23. Cost of ration	2	
						28. Professional Services		
16,899		2,00	3,00	2,00	3,00	50. Other Charges	2,20	3,00
<b>15,13,45,588</b>	<b>95,38,678</b>	<b>17,92,66</b>	<b>9,01,51</b>	<b>19,20,81</b>	<b>9,01,51</b>	<b>TOTAL (01)</b>	<b>18,23,82</b>	<b>3,56,88</b>

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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,97,223		6,50		8,27		<b>(02) Fast Track Court</b>		
		1,77		1,77		01. Salaries		
		2,50		2,50		02. Wages	7,15	
		5,50		3,73		11. Domestic travel expenses	1,95	
						13. Office Expenses	2,75	
						14. Rents, Rates and Taxes	6,05	
21,97,223		16,27		16,27		<b>TOTAL (02)</b>	17,90	
						<b>(03) Grants to Bar Association/Library/Law etc.</b>		
						36. Grants-in-aid General (Non-Salary)	1,50,00	
						<b>TOTAL (03)</b>	1,50,00	
						<b>(04) Permanent Lok Adalat</b>		
						01. Salaries	50,00	
						02. Wages	26,40	
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses	19	
						14. Rents, Rates and Taxes		
						26. Advertising and Publicity		
						50. Other Charges	5,50	
						<b>TOTAL (04)</b>	82,09	
						<b>(05) District Legal Services Authority</b>		
						01. Salaries	3,85,00	2,22
						02. Wages	9,63	8,04
						06. Medical Treatment	7	
						11. Domestic travel expenses	2,31	
						13. Office Expenses	1,10	
						50. Other Charges	5,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (05)</b>	<b>4,03,61</b>	<b>10,26</b>
<b>15,35,42,811</b>	<b>95,38,678</b>	<b>18,08,93</b>	<b>9,01,51</b>	<b>19,37,08</b>	<b>9,01,51</b>	<b>TOTAL 105</b>	<b>24,77,42</b>	<b>3,67,14</b>
						<b>108 CRIMINAL COURTS</b>		
						<b>(01) Courts of Deputy Commissioner, his Asstts., etc</b>		
	3,83,56,736		7,00,00		7,00,00	01. Salaries		4,26,23
	17,89,136		24,00		24,00	02. Wages		25,90
	- 56,250		20		47	06. Medical Treatment		35
	7,91,485		11,55		11,55	11. Domestic travel expenses		11,59
	3,52,196		15,05		15,05	13. Office Expenses		15,11
			20		20	16. Publications		20
			1,60		1,60	23. Cost of ration		1,60
			6,00		6,00	50. Other Charges		6,00
	<b>4,12,33,303</b>		<b>7,58,60</b>		<b>7,58,87</b>	<b>TOTAL (01)</b>		<b>4,86,98</b>
						<b>(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--</b>		
	49,89,910		88,50		88,50	01. Salaries		55,45
			18		2,34	06. Medical Treatment		18
	53,846		7,00		7,00	11. Domestic travel expenses		7,40
	1,15,957		7,56		11,32	13. Office Expenses		7,60
			1,09		1,09	23. Cost of ration		1,09
			4,50		74	50. Other Charges		4,50
	<b>51,59,713</b>		<b>1,08,83</b>		<b>1,10,99</b>	<b>TOTAL (02)</b>		<b>76,22</b>
						<b>(03) Estt. of Chief Judicial Magistrate and other Judicial Magistrate-</b>		
6,23,51,331		8,03,00		7,98,86	4,14	01. Salaries	7,92,87	
1,00,81,275		1,08,00		1,38,39		02. Wages	1,18,80	
9,60,916		10,57		10,57		06. Medical Treatment	11,63	
9,96,677		10,50		10,90		11. Domestic travel expenses	11,55	
29,44,078		23,03		23,05		13. Office Expenses	25,34	
		5,00		4,98		16. Publications	5,50	
		2		2		23. Cost of ration	2	
		5,00		5,00		28. Professional Services		
						50. Other Charges	5,50	
<b>7,73,34,277</b>		<b>9,65,12</b>		<b>9,91,77</b>	<b>4,14</b>	<b>TOTAL (03)</b>	<b>9,71,21</b>	
<b>7,73,34,277</b>	<b>4,63,93,016</b>	<b>9,65,12</b>	<b>8,67,43</b>	<b>9,91,77</b>	<b>8,74,00</b>	<b>TOTAL 108</b>	<b>9,71,21</b>	<b>5,63,20</b>



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Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>114 LEGAL ADVISERS &amp; COUNSELS</b>		
						<b>(01) Advocate General &amp; Additional Advocate General and their Offices-</b>		
2,08,46,024		3,90,00		3,90,00		01. Salaries	3,31,65	
5,26,730		12,00		12,00		02. Wages	13,20	
67,518		74		74		06. Medical Treatment	82	
3,09,268		4,20		4,20		11. Domestic travel expenses	4,62	
13,39,068		22,25		22,25		13. Office Expenses	24,48	
		5,00		5,00		16. Publications	5,50	
						28. Professional Services		
<b>2,30,88,608</b>		<b>4,34,19</b>		<b>4,34,19</b>		<b>TOTAL (01)</b>	<b>3,80,27</b>	
						<b>(02) Legal Remembrancer &amp; his Office--</b>		
44,47,652	98,83,656	70,00	1,90,00	70,00	1,90,00	01. Salaries	69,42	1,09,83
6,71,638		1,92	7,68	10,48	47,36	02. Wages	10,48	7,80
22,500		41	24	1,24	24	06. Medical Treatment	46	24
20,240	1,89,96,776	1,66	1,98,90	1,66	1,98,90	11. Domestic travel expenses	1,83	1,99,01
2,86,02,520		1,96,99	16,42	1,96,99	16,42	13. Office Expenses	2,16,69	16,46
690		63	1,02	63	1,02	14. Rents, Rates and Taxes	70	1,03
85,228		20,00	1,70	20,00	1,70	16. Publications	22,00	1,20
						23. Cost of ration		
99,97,312		1,00,00		1,00,00		28. Professional Services	1,10,00	
43,05,000		70,00	3,50	70,00	3,50	50. Other Charges	77,00	2,50
<b>4,81,52,780</b>	<b>2,88,80,432</b>	<b>4,61,61</b>	<b>4,19,46</b>	<b>4,71,00</b>	<b>4,59,14</b>	<b>TOTAL (02)</b>	<b>5,08,58</b>	<b>3,38,07</b>
						<b>(03) Public Prosecutor/Govt. Advocates etc.,</b>		
1,99,94,900		2,00,00		3,07,23		11. Domestic travel expenses		
						13. Office Expenses		
						28. Professional Services	2,20,00	
						50. Other Charges		

### GRANT - 04

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,99,94,900		2,00,00		3,07,23		<b>TOTAL (03)</b>	2,20,00	
						<b>(04) Public Prosecutor/Govt. Pleaders etc.</b>		
	3,49,99,943		3,50,00		3,50,00	11. Domestic travel expenses		
	3,49,99,943		3,50,00		3,50,00	13. Office Expenses		
						28. Professional Services		3,52,00
						<b>TOTAL (04)</b>		3,52,00
20,15,182		25,00		25,00		<b>(05) Senior Govt. Advocates &amp; Their Offices</b>		
		3,00		3,00		01. Salaries	22,39	
		6		19		02. Wages	3,30	
		1,61		1,61		06. Medical Treatment	6	
5,077		4,22		4,09		11. Domestic travel expenses	1,77	
		20		20		13. Office Expenses	4,64	
						16. Publications	22	
20,20,259		34,09		34,09		<b>TOTAL (05)</b>	32,38	
						<b>(07) Research, Fellowship and Training</b>		
				43,20		02. Wages	27,60	
2,61,37,000		10,00				11. Domestic travel expenses		
		5,00		5,00		13. Office Expenses	10,00	
		50		50		16. Publications	5,00	
						50. Other Charges	50	
2,61,37,000		15,50		48,70		<b>TOTAL (07)</b>	43,10	
						<b>(08) State Law Commission</b>		
						01. Salaries	1,07,80	
						02. Wages	19,80	
						06. Medical Treatment	2,42	
						11. Domestic travel expenses	4,62	
						13. Office Expenses	11,26	
						14. Rents, Rates and Taxes	6,05	
						16. Publications	16,50	
						<b>TOTAL (08)</b>	1,68,45	
11,93,93,547	6,38,80,375	11,45,39	7,69,46	12,95,21	8,09,14	<b>TOTAL 114</b>	13,52,78	6,90,07
						<b>119 LEGAL AID SERVICES</b>		
						<b>(01) Legal Aid to the Poor &amp; Ex-Service Men</b>		

**GRANT - 04**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)	1,15	
						<b>TOTAL (01)</b>	<b>1,15</b>	
						<b>(02) Meghalaya State Legal Services Authority</b>		
						01. Salaries	2,31,00	
						02. Wages	22,00	
						06. Medical Treatment	97	
						11. Domestic travel expenses	4,62	
						13. Office Expenses	21,15	
						16. Publications	55	
						26. Advertising and Publicity	11	
						50. Other Charges	55	
						<b>TOTAL (02)</b>	<b>2,80,95</b>	
						<b>TOTAL 119</b>	<b>2,82,10</b>	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Legal Aid to the Poor &amp; Ex-Service Men -</b>		
		1,15		1,15		31. Grants - in - aid General (Salary)		
		1,15		1,15		<b>TOTAL (01)</b>		
						<b>(03) Grants to Bar Association/Library/Law etc.,</b>		
		2,00,00		39,09		36. Grants-in-aid General (Non-Salary)		
		2,00,00		39,09		<b>TOTAL (03)</b>		
						<b>(04) State Law Commission --</b>		
60,71,782		98,00		98,00		01. Salaries		
14,61,746		18,00		18,00		02. Wages		
9,675		2,20		2,20		06. Medical Treatment		
1,75,590		4,20		4,20		11. Domestic travel expenses		
11,89,518		10,24		10,24		13. Office Expenses		

### GRANT - 04

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,33,706		5,50		5,50		14. Rents, Rates and Taxes		
1,790		15,00		15,00		16. Publications		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
<b>93,43,807</b>		<b>1,53,14</b>		<b>1,53,14</b>		<b>TOTAL (04)</b>		
<b>1,52,95,898</b>		<b>2,10,00</b>		<b>2,10,00</b>		<b>(06) Meghalaya State Legal Services Authority</b>		
<b>1,50,600</b>		<b>20,00</b>		<b>20,00</b>		01. Salaries		
		<b>88</b>		<b>88</b>		02. Wages		
<b>1,10,933</b>		<b>4,20</b>		<b>4,20</b>		06. Medical Treatment		
<b>3,00,124</b>		<b>19,23</b>		<b>19,23</b>		11. Domestic travel expenses		
		<b>50</b>		<b>50</b>		13. Office Expenses		
		<b>10</b>		<b>10</b>		16. Publications		
		<b>50</b>		<b>50</b>		21. Supplies and Materials		
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
<b>1,58,57,555</b>		<b>2,55,41</b>		<b>2,55,41</b>		<b>TOTAL (06)</b>		
						<b>(11) Upgradation of Standard of Admn. of Justice Recommended by the 12th /13th Finance Commission. (Previously 07)</b>		
						11. Domestic travel expenses		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						<b>TOTAL (11)</b>		
<b>7,92,000</b>		<b>50,00</b>		<b>50,00</b>		<b>(09) Permanent Lok Adalat</b>		
		<b>24,00</b>		<b>24,00</b>		01. Salaries		
						02. Wages		
						06. Medical Treatment		
		<b>17</b>		<b>17</b>		11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
		<b>5,00</b>		<b>4,73</b>		26. Advertising and Publicity		
						50. Other Charges		

**GRANT - 04**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,92,000		79,17		78,90		<b>TOTAL (09)</b>		
18,78,006		3,50,00	2,22	3,50,00	2,22	<b>(12) District Legal Services Authority (Previously 10)</b>		
		8,75	8,04	8,75	8,04	01. Salaries		
		7		7		02. Wages		
		2,10		2,10		06. Medical Treatment		
		1,00		1,00		11. Domestic travel expenses		
		5,00		5,00		13. Office Expenses		
						50. Other Charges		
18,78,006		3,66,92	10,26	3,66,92	10,26	<b>TOTAL (12)</b>		
						<b>(14) Upgradation of Standard of Administration of Justice as recommended by the 15th Finance Commission (Previously 12)</b>		
		5,00,00		3,10,30		36. Grants-in-aid General (Non-Salary)		
		5,00,00		3,10,30		<b>TOTAL (14)</b>		
2,78,71,368		15,55,79	10,26	12,04,91	10,26	<b>TOTAL 800</b>		
						<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>		
- 1,18,989						<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 1,18,989						<b>TOTAL (01)</b>		
						<b>(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (03)</b>		
- 1,18,989						<b>TOTAL 911</b>		
37,80,23,014	11,98,12,069	54,75,23	25,48,66	54,28,97	25,94,91	<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i>	<b>50,84,51</b>
27,26,85,555	4,71,41,908	53,41,09		53,41,09			<i>Charged ...</i>	<b>66,48,29</b>

## GRANT - 04

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>102 HIGH COURTS</b>		
						<b>(08) e-Court Projects</b>		
						36. Grants-in-aid General (Non-Salary)	5,00,00	
						<b>TOTAL (08)</b>	<i>Voted ...</i>	
	4,71,41,908						<i>Charged ...</i>	5,00,00
						<b>TOTAL 102</b>	<i>Voted ...</i>	
							<i>Charged ...</i>	5,00,00
						<b>105 CIVIL AND SESSION COURTS</b>		
						<b>(02) Fast Track Court</b>		
						01. Salaries		
48,75,000		5,00,00		5,00,00		02. Wages	5,50,00	
		1,00,00		1,00,00		13. Office Expenses	1,10,00	
48,75,000		6,00,00		6,00,00		<b>TOTAL (02)</b>	6,60,00	
48,75,000		6,00,00		6,00,00		<b>TOTAL 105</b>	6,60,00	
48,75,000		6,00,00		6,00,00		<b><u>TOTAL CENTRALLY SPONSORED SCHEMES</u></b>	<i>Voted ...</i>	6,60,00
							<i>Charged ...</i>	5,00,00
						<b><u>CENTRAL SECTOR SCHEMES</u></b>		
						<b>102 HIGH COURTS</b>		
						<b>(08) eCourts Projects</b>		
						13. Office Expenses		
						50. Other Charges		
						<b>TOTAL (08)</b>		
						<b>TOTAL 102</b>		
						<b><u>TOTAL CENTRAL SECTOR SCHEMES</u></b>		
38,28,98,014	11,98,12,069	60,75,23	25,48,66	60,28,97	25,94,91	<b>TOTAL 2014</b>	<i>Voted ...</i>	57,44,51
27,26,85,555	4,71,41,908	53,41,09		53,41,09			<i>Charged ...</i>	71,48,29
						<b>CAPITAL SECTION</b>		
						<b>A-Capital Account of General Services</b>		

**GRANT - 04**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		
						<b>STATE SCHEMES</b>		
						<b>80 GENERAL</b>		
						<b>051 CONSTRUCTION</b>		
						<b>(01) Functional Non Residential Building under General Services</b>		
						<i>38 Development of Infrastructure Facilities for Judiciary - Administrative of Justice</i>		
						53. Major Works	<b>3,52,00</b>	
3,20,30,556		3,20,00		3,20,00		<i>TOTAL 38</i>	<b>3,52,00</b>	
3,20,30,556		3,20,00		3,20,00		<b>TOTAL (01)</b>	<b>3,52,00</b>	
3,20,30,556		3,20,00		3,20,00		<b>TOTAL 051</b>	<b>3,52,00</b>	
3,20,30,556		3,20,00		3,20,00		<b>TOTAL 80</b>	<b>3,52,00</b>	
3,20,30,556		3,20,00		3,20,00		<b>TOTAL STATE SCHEMES</b>	<b>3,52,00</b>	
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>80 GENERAL</b>		
						<b>051 CONSTRUCTION</b>		
						<b>(01) Functional Non Residential Building under General Services</b>		
						<i>38 Development of Infrastructure Facilities for Judiciary - Administrative of Justice</i>		
						53. Major Works	<b>80,00,00</b>	
60,21,73,840		1,00,00,00		50,00,00		<i>TOTAL 38</i>	<b>80,00,00</b>	
60,21,73,840		1,00,00,00		50,00,00		<b>TOTAL (01)</b>	<b>80,00,00</b>	
60,21,73,840		1,00,00,00		50,00,00		<b>TOTAL 051</b>	<b>80,00,00</b>	
60,21,73,840		1,00,00,00		50,00,00		<b>TOTAL 80</b>	<b>80,00,00</b>	

**GRANT - 04**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
60,21,73,840		1,00,00,00		50,00,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	80,00,00	
63,42,04,396		1,03,20,00		53,20,00		<b>TOTAL 4059</b>	83,52,00	
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>106 GENERAL POOL ACCOMMODATION</b>		
						<b>(05) Construction of Residential Buildings</b>		
						53. Major Works		
						<i>01 Administration of Justice</i>		
4,18,80,556		4,19,00		4,19,00		53. Major Works	4,60,90	
4,18,80,556		4,19,00		4,19,00		<i>TOTAL 01</i>	4,60,90	
4,18,80,556		4,19,00		4,19,00		<b>TOTAL (05)</b>	4,60,90	
4,18,80,556		4,19,00		4,19,00		<b>TOTAL 106</b>	4,60,90	
4,18,80,556		4,19,00		4,19,00		<b>TOTAL 01</b>	4,60,90	
4,18,80,556		4,19,00		4,19,00		<b>TOTAL STATE SCHEMES</b>	4,60,90	
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>106 GENERAL POOL ACCOMMODATION</b>		
						<b>(05) Construction of Residential Buildings</b>		
						<i>01 Administration of Justice</i>		
6,30,26,160		20,00,00		20,00,00		53. Major Works	20,00,00	
6,30,26,160		20,00,00		20,00,00		<i>TOTAL 01</i>	20,00,00	
6,30,26,160		20,00,00		20,00,00		<b>TOTAL (05)</b>	20,00,00	
6,30,26,160		20,00,00		20,00,00		<b>TOTAL 106</b>	20,00,00	
6,30,26,160		20,00,00		20,00,00		<b>TOTAL 01</b>	20,00,00	
6,30,26,160		20,00,00		20,00,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	20,00,00	
10,49,06,716		24,19,00		24,19,00		<b>TOTAL 4216</b>	24,60,90	



**GRANT - 04**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024- 25		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
112,20,09,126	11,98,12,069	1,88,14,23	25,48,66	1,37,67,97	25,94,91	<b>GRAND TOTAL</b>	Voted...	1,65,57,41	16,20,41
27,26,85,555	4,71,41,908	53,41,09		53,41,09			Charged...	71,48,29	