I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF THE STATE LEGISLATURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,48,54,63	2,08,08,57	3,56,63,20
Charged	3,77,86	-	3,77,86

II-The Heads under which this grant will be accounted for by the

Parliamentary Affairs

	zuals 22-23	Budget Estin	nates 2023-24	Revised Estir	nates 2023-24	Head of Expenditure	-	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
83,83,45,905 82,43,367 11,93,77,638		1,10,80,62 1,97,86 13,88,31		1,15,82,01 2,47,86 13,88,31		REVENUE SECTION A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES Charged 2058 STATIONERY AND PRINTING CAPITAL SECTION	1,33,08,13	
5,00,00,000		3,00,00 44,17,14		3,00,00		A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	3,00,00	
113.03.44.696 82,43,367		1.71.86.07 1,97,86	,	1,51,87,46 2,47,86		GRAND TOTAL Voted Charged	3,56,63,20	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES STATE SCHEMES		
						02 STATE LEGISLATURE		
24,10,68,024		30,11,06		28,91,06		101 LEGISLATIVE ASSEMBLY Voted	40,16,76	
		1,97,86		2,47,86		Charged	3,77,86	
82,43,367		, ,				103 LEGISLATIVE SECRETARIAT		
59,86,68,403 2,00,000		79,56,56 1,13,00		85,77,95 1,13,00		800 OTHER EXPENDITURE	92,58,37 33,00	
- 15,90,522		1,13,00		1,13,00		911 DEDUCT-RECOVERIES OF OVERPAYMENTS	33,00	
83,83,45,905		1,10,80,62		1,15,82,01		TOTAL 02 Voted	1,33,08,13	
82,43,367		1,97,86		2,47,86		Charged	3,77,86	
83,83,45,905		1,10,80,62		1,15,82,01		TOTAL STATE SCHEMES Voted	1,33,08,13	
82,43,367		1,97,86		2,47,86		Charged	3,77,86	
83,83,45,905		1,10,80,62		1,15,82,01		TOTAL 2011 Voted Charged	1,33,08,13	
82,43,367		1,97,86		2,47,86		, · · · · · · · · · · · · · · · · · · ·	3,77,86	
						2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
11,93,77,638		13,88,31		13,88,31		103 GOVERNMENT PRESSES	15,46,50	
11,93,77,638		13,88,31		13,88,31		TOTAL STATE SCHEMES	15,46,50	
11,93,77,638		13,88,31		13,88,31		TOTAL 2058	15,46,50	
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING		
						STATE SCHEMES		
5,00,00,000		3,00,00		3,00,00		103 GOVERNMENT PRESSES	3,00,00	
5,00,00,000		3,00,00		3,00,00		TOTAL STATE SCHEMES	3,00,00	
5,00,00,000		3,00,00		3,00,00		TOTAL 4058	3,00,00	
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		

GRANT - 01

	tuals 22-23	Budget Estim	nates 2023-24	Revised Estin	nates 2023-24	Head of Expenditure	•	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,50,79,309		30,41,72		15,41,72		STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING	15,20,86	
8,50,79,309		30,41,72		15,41,72		TOTAL 01	15,20,86	
8,50,79,309		30,41,72		15,41,72		TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS	15,20,86	
3,75,41,844		3,75,42		3,75,42		700 OTHER HOUSING	1,87,71	
3,75,41,844		3,75,42		3,75,42		TOTAL 01	1,87,71	
3,75,41,844		3,75,42		3,75,42		TOTAL CENTRALLY SPONSORED SCHEMES	1,87,71	
						CENTRAL SECTOR SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS		
		10,00,00				700 OTHER HOUSING	1,88,00,00	
		10,00,00				TOTAL 01	1,88,00,00	
		10,00,00				TOTAL CENTRAL SECTOR SCHEMES	1,88,00,00	
12,26,21,153		44,17,14		19,17,14		TOTAL 4216	2,05,08,57	
113,03,44,696		1,71,86,07 1,97,86		1,51,87,46 2,47,86		GRAND TOTAL Voted Charged	3,56,63,20 3,77,86	
						For Details of Foregoing See Below REVENUE SECTION		
						A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		

1	2	2	Λ	5	6	7	0	0
1	2	3	4	5	6	1	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand
						STATE SCHEMES		
						02 STATE LEGISLATURE		
						101 LEGISLATIVE ASSEMBLY		
						(01) Members of Legislature		
9,60,28,517		11,68,08		11,68,08		01. Salaries	11,68,08	
		11,00,00		11,00,00		02. Wages	,,.	
29,30,115		1,00,00		1,00,00		06. Medical Treatment	1,00,00	
6,02,21,991		5,00,00		5,00,00		11. Domestic travel expenses	7,00,00	
		1,00,00		1,00,00		12. Foreign travel expenses	2,00,00	
63,335		15,30		15,30		13. Office Expenses	41,00	
,		10,00		10,00		20. Other Administrative expenses		
15,92,43,958		18,83,38		18,83,38		TOTAL (01)	22,09,08	
						(02) Speaker and Deputy Speaker		
48,96,000		56,96		48,96		01. Salaries	56,96	
74,241		12,00		12,00		06. Medical Treatment	12,00	
20,99,831		60,00		50,00		11. Domestic travel expenses	80,00	
		40,00		1,20,00		12. Foreign travel expenses	2,00,00	
11,73,295		28,90		16,90		13. Office Expenses	28,90	
		,		,		TOTAL (02) Voted		
82,43,367		1,97,86		2,47,86		Charged	3,77,86	
						(03) Discretionary Grant by Speaker/Dy.Speaker		
						01 Hospitality Expenses by the Speaker and Deputy		
						Speaker		
3,57,000		10,00		10,00		20. Other Administrative expenses	10,00	
3,57,000		10,00		10,00		TOTAL 01	10,00	
						02 Discretionary Grant by the Speaker.		
10,00,000		10,00		10,00		31. Grants - in - aid General (Salary)	20,00	
10,00,000		10,00		10,00		TOTAL 02	20,00	
						03 Discretionary Grant by the Deputy Speaker.		
8,00,000		8,00		8,00		31. Grants - in - aid General (Salary)	15,00	
8,00,000		8,00		8,00		TOTAL 03	15,00	
21,57,000		28,00		28,00		TOTAL (03)	45,00	

	tuals 22-23	Budget Estim	nates 2023-24	Revised Estir	nates 2023-24	Head of Expenditure	U U	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	· · · · · · · · · · · · · · · · · · ·	(Thousand)	(Thousand)
			() , , , , , , , , , , , , , , , , , ,	((· · · · · · ·)		(· · · · · · · ,	
						(04) Chief Whip and Deputy Chief Whip		
48,84,000		48,84		48,84		01. Salaries	48,84	
20 42 102		12,00		12,00		06. Medical Treatment 11. Domestic travel expenses	12,00	
39,43,182 9,53,751		40,00		40,00		13. Office Expenses	50,00 18,50	
2,15,697		18,50		18,50		20. Other Administrative expenses	6,00	
		6,00 1,25,34		6,00		TOTAL (04)	,	
99,96,630		1,25,34		1,25,34			1,35,34	
						(05) Discretionary Grant by Chief Whip		
						01 Discretionary Grant by the Goverment Chief Whip.		
2,00,000		2,00		2,00		31. Grants - in - aid General (Salary)	5,00	
2,00,000		2,00		2,00		TOTAL 01	5,00	
						02 Discretionary Grant by the Goverment Deputy Chief		
2,00,000						Whip. 31. Grants - in - aid General (Salary)	5,00	
2,00,000		2,00		2,00 2,00		TOTAL 02	5,00	
, ,						TOTAL (02)		
4,00,000		4,00		4,00			10,00	
						(06) Leader of Opposition		
24,48,000		24,48		24,48		01. Salaries	24,48	
- 75,000		6,00		6,00		06. Medical Treatment 11. Domestic travel expenses	6,00	
15,31,530 3,14,334		24,00		24,00		13. Office Expenses	25,00 11,74	
3,14,334 1,02,000		11,74		11,74		20. Other Administrative expenses	5,00	
		5,00		5,00		TOTAL (06)	· · · · · ·	
43,20,864		71,22		71,22			72,22	
2 00 000						(07) Discretionary Grant by Leader of Opposition		
2,00,000		2,00		2,00		31. Grants - in - aid General (Salary)	5,00	
2,00,000		2,00		2,00		TOTAL (07)	5,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(08) Chairman of Standing Committee		
		73,44				01. Salaries	73,44	
		,				02. Wages		
		60,00		13,44		11. Domestic travel expenses	1,00,00	
		35,46		35,46		13. Office Expenses	35,46	
		1,68,90		48,90		TOTAL (08)	2,08,90	
						(09) Discretionery Grant by Chairman Standing		
						Committeee 31. Grants - in - aid General (Salary)	3,00	
		3,00		3,00		TOTAL (09)		
		3,00		3,00		-	3,00	
						(10) Opposition Chief Whip.		
24,48,000		24,48		24,48		01. Salaries	24,48	
		5,00		5,00		06. Medical Treatment	5,00	
13,43,818		20,00		20,00		11. Domestic travel expenses	20,00	
6,55,754		11,74		11,74		13. Office Expenses	11,74	
1,02,000		2,00		2,00		20. Other Administrative expenses	2,00	
45,49,572		63,22		63,22		TOTAL (10)	63,22	
						(11) Discretionery Grant of Opposition Chief Whip.		
2,00,000		2,00		2,00		31. Grants - in - aid General (Salary)	5,00	
2,00,000		2,00		2,00		TOTAL (11)	5,00	
						(12) Discretionary Grant by MLAs		
6,00,00,000		6,00,00		6,00,00		31. Grants - in - aid General (Salary)	12,00,00	
6,00,00,000		6,00,00		6,00,00		TOTAL (12)	12,00,00	
						(13) Legislative Forum For HIV/Aids		
		60,00		60,00		13. Office Expenses	60,00	
		60,00		60,00		TOTAL (13)	60,00	
24,10,68,024		30,11,06		28,91,06		TOTAL 101 Voted	40,16,76	
82,43,367		1,97,86		2,47,86		Charged	3,77,86	
						103 LEGISLATIVE SECRETARIAT		
						(01) Secretariat Establishment		
33,98,58,681		39,99,44		39,99,44		01. Salaries	43,04,48	
3,86,43,111		39,99,44 5,89,23		5,89,23		02. Wages	6,55,89	
85,83,227		3,50,00		5,89,25 1,70,00		06. Medical Treatment	3,50,00	

	uals 2-23	Budget Estim	nates 2023-24	Revised Estin	mates 2023-24	Head of Expenditure	U U	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,82,54,385		4,00,00		5,80,00		11. Domestic travel expenses	6,00,00	
		50,00		1,70,00		12. Foreign travel expenses	2,00,00	
6,19,37,865		7,45,05		7,45,05		13. Office Expenses	8,55,00	
39,86,256		65,70		65,70		14. Rents, Rates and Taxes	70,00	
3,17,873		25,00		25,00		16. Publications	30,00	
3,13,55,189		3,36,14		8,37,53		20. Other Administrative expenses	6,00,00	
3,76,92,645		10,60,00		10,60,00		27. Minor Works	11,60,00	
4,90,000		25,00		25,00		28. Professional Services	25,00	
						50. Other Charges		
45,76,994		80,00		80,00		51. Motor Vehicles	1,50,00	
58,56,96,226		77,25,56		83,46,95		TOTAL (01)	90,00,37	
						(02) Contribution to the Meghalaya Branch		
7,00,000		8,00		8,00		Commonwealth Parliament ary Association 32. Contribution	17,00	
		8,00				TOTAL (02)	· · · · · ·	
7,00,000		8,00		8,00			17,00	
						(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.		
10,00,000		6,00		6,00		32. Contribution	10,00	
10,00,000		6,00		6,00		TOTAL (04)	10,00	
						(05) Contribution to the Nercpa		
6,00,000		7,00		7,00		32. Contribution	10,00	
6,00,000		7,00		7,00		TOTAL (05)	10,00	
, ,						(06) Purchase of Vehicles & Computers.		
41,22,000		50,00		50,00		13. Office Expenses	50,00	
41,22,000		50,00		50,00		TOTAL (06)	50,00	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						(07) Legislative Assembly Building		
		50,00		50,00		27. Minor Works	50,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	4 (Thousand)	5 (Thousand)	o (Thousand)	1	8 (Thousand)	(Thousand
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand
		50,00		50,00		TOTAL (07)	50,00	
						(09) Digitalization of Legislative Records		
65,50,177		1,10,00		1,10,00		13. Office Expenses	1,21,00	
65,50,177		1,10,00		1,10,00		TOTAL (09)	1,21,00	
59,86,68,403		79,56,56		85,77,95		TOTAL 103	92,58,37	
						800 OTHER EXPENDITURE		
						(01) Common Fund set up by Presiding Officers' Forum for assisting small states to host conferences		
2,00,000		8,00		2,31		31. Grants - in - aid General (Salary)	8,00	
						50. Other Charges TOTAL (01)		
2,00,000		8,00		2,31			8,00	
						(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant Genera (Audit) Meghalaya Shillong.	1	
		25,00		25,00		50. Other Charges	25,00	
		25,00		25,00		TOTAL (04)	25,00	
						(06) Purchase of 60 Nos. Laptops for MLAs		
		80,00		85,69		13. Office Expenses		
		80,00		85,69		TOTAL (06)		
2,00,000		1,13,00		1,13,00		TOTAL 800	33,00	
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
						(01) Refund of Overpayment Pertaining to Previo Financial Year 01. Salaries	us	
						06. Medical Treatment		
- 15,90,522						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 15,90,522						TOTAL (01)		
- 15,90,522						TOTAL 911		
83,83,45,905		1,10,80,62		1,15,82,01		TOTAL 02 Vot	ed 1,33,08,13	
82,43,367		1,97,86		2,47,86		Charg		
83,83,45,905		1,10,80,62		1,15,82,01		TOTAL STATE SCHEMES Vot		
82,43,367		1,97,86		2,47,86		Charg		
83,83,45,905		1,10,80,62		1,15,82,01		TOTAL 2011 Vot	ed 1,33,08,13	
82,43,367		1,97,86		2,47,86		Charg		

GENERAL

GRANT - 01

	zuals 22-23	Budget Estim	nates 2023-24	Revised Estir	mates 2023-24	Head of Expenditure	-	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		. ,				2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
						103 GOVERNMENT PRESSES		
						(07) Meghalaya Legislative Assembly Printing Press (Previously 01)		
8,37,24,228		10,41,00		10,41,00		01. Salaries	10,97,00	
29,01,303		42,00		42,00		02. Wages	72,00	
18,48,644		20,00		20,00		03. Overtime Allowance	20,00	
23,49,468		30,00		30,00		06. Medical Treatment	30,00	
47,604		5,00		5,00		11. Domestic travel expenses	7,50	
						12. Foreign travel expenses	15,00	
98,06,686		66,00		66,00		 Office Expenses Rents, Rates and Taxes 	70,00	
3,05,333 79,84,918		8,31		8,31		27. Minor Works	15,00 1,00,00	
79,04,910		80,00		80,00		51. Motor Vehicles	1,00,00	
		8,00		8,00		TOTAL (07)		
10,89,68,184		13,00,31		13,00,31			14,36,50	
						(08) Papers (Previously 02)		
54,94,904		44,00		44,00		21. Supplies and Materials	50,00	
54,94,904		44,00		44,00		TOTAL (08)	50,00	
						(09) Printing Materials (Previously 03)		
49,14,550		44,00		44,00		21. Supplies and Materials	60,00	
		,		,		27. Minor Works		
49,14,550		44,00		44,00		TOTAL (09)	60,00	
11,93,77,638		13,88,31		13,88,31		TOTAL 103	15,46,50	
11,93,77,638		13,88,31		13,88,31		TOTAL STATE SCHEMES	15,46,50	
11,93,77,638		13,88,31		13,88,31		TOTAL 2058	15,46,50	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING <u>STATE SCHEMES</u> 103 GOVERNMENT PRESSES		
5,00,00,000						(01) Meghalaya Legislative Assembly Press52. Machinery and Equipment	3,00,00	
5,00,00,000		3,00,00 3,00,00		3,00,00 3,00,00		TOTAL (01)	3,00,00	
5,00,00,000		3,00,00		3,00,00		TOTAL 103	3,00,00	
5,00,00,000		3,00,00		3,00,00		TOTAL STATE SCHEMES	3,00,00	
5,00,00,000		3,00,00		3,00,00		TOTAL 4058 B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING <u>STATE SCHEMES</u> 01 GOVERNMENT RESIDENTIAL BUILDINGS	3,00,00	
						 700 OTHER HOUSING (61) Meghalaya Legislative Assembly-Guest House 00 53. Major Works TOTAL (61) 		
8,09,07,993		15,00,00		15,00,00		 (63) Interior at new Assembly Building Mawdiangdiang 53. Major Works 	15,00,00	
8,09,07,993		15,00,00		15,00,00		TOTAL (63)	15,00,00	
		15,00,00 15,00,00				 (65) Construction of Residential Buildings etc. at New Assembly building at Mawdiangdiang 53. Major Works TOTAL (65) 		

	uals 22-23	Budget Estim	nates 2023-24	Revised Estin	mates 2023-24	Head of Expenditure	0	imates 2024- 25
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
41,71,316		41.70		41.72		(66) Digitalization of State Legislative Records at New Assembly building at Mawdiangdiang 53. Major Works	20,86	
		41,72		41,72		TOTAL (66)	· · · · · · · · · · · · · · · · · · ·	
<u>41,71,316</u> 8,50,79,309		41,72 30,41,72		<u>41,72</u> 15,41,72		TOTAL 700	20,86	
8,50,79,309		30,41,72		15,41,72		TOTAL 01	15,20,86	
8,50,79,309		30,41,72		15,41,72	1	TOTAL STATE SCHEMES	15,20,86	
		/ /				CENTRALLY SPONSORED SCHEMES		
						01 GOVERNMENT RESIDENTIAL		
						BUILDINGS 700 OTHER HOUSING		
						 (63) Interior at new Assembly Building Mawdiangdiang 53. Major Works 		
						TOTAL (63)		
						(65) Construction of Residential Buildings etc. at New Assembly building at Mawdiangdiang 53. Major Works		
						TOTAL (65)		
3,75,41,844		3,75,42		3,75,42		 (66) Digitalization of State Legislative Records at New Assembly building at Mawdiangdiang 53. Major Works 	1,87,71	
3,75,41,844		3,75,42		3,75,42		TOTAL (66)	1,87,71	
3,75,41,844		3,75,42		3,75,42		TOTAL 700	1,87,71	
3,75,41,844		3,75,42		3,75,42		TOTAL 01	1,87,71	
3,75,41,844		3,75,42		3,75,42		TOTAL CENTRALLY SPONSORED SCHEMES	1,87,71	
						CENTRAL SECTOR SCHEMES		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 GOVERNMENT RESIDENTIAL		
						BUILDINGS		
						700 OTHER HOUSING		
						(61) Meghalaya Legislative Assembly-Guest House		
						53. Major Works	10,00,00	
						TOTAL (61)	10.00.00	
						-	10,00,00	
						(62) Fencing at New Assembly Building Mawdiangdiang.		
						53. Major Works		
						TOTAL (62)		
						(63) Interior at new Assembly Building		
						Mawdiangdiang		
		10,00,00				53. Major Works	10,00,00	
		10,00,00				TOTAL (63)	10,00,00	
						(65) Construction of Residential Buildings etc. at		
						New Assembly building at Mawdiangdiang 53. Major Works	1,68,00,00	
						TOTAL (65)		
		10,00,00				TOTAL 700	1,68,00,00 1,88,00,00	
		10,00,00				TOTAL 01	1,88,00,00	
		10,00,00				TOTAL CENTRAL SECTOR SCHEMES	1,88,00,00	
12,26,21,153		44,17,14		19,17,14		TOTAL 4216	2,05,08,57	
113,03,44,696		1,71,86,07		1,51,87,46		GRAND TOTAL Voted	3,56,63,20	
82,43,367		1,97,86		2,47,86		Charged	3,77,86	